

DEPARTMENT OF AGRARIAN REFORM - Catanduanes - Annual Procurement Plan for FY - 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50212030 00	Security Services	GASS	YES	Competitive Bidding	Nov. 23-20, 2022	Dec. 13, 2022	Dec. 14, 2022	Dec. 15, 2022	GoP	700000	700,000.00	-	w/ Advance
50299030 00	Supply & Delivery of In-House Catering Services at DARCO CY 2023	All Sectors	YES	Competitive Bidding	Dec. 5-12, 2022	Dec. 26, 2022	Dec. 27, 2022	Dec. 28, 2022	GoP	475000	475,000.00	-	w/ Advance
50299030 00	Representation Expense -ALAD	ALAD	YES	Competitive Bidding	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	89000	89,000.00	-	-
50299030 00	Representation Expense -PARAD	PARAD	YES	Competitive Bidding	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	24000	24,000.00	-	-
50299030 00	Representation Expense -PBDD	PBDD	YES	Competitive Bidding	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	270000	270,000.00	-	-
50299030 00	Representation Expense -LTID	LTID	YES	Competitive Bidding	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	30000	30,000.00	-	-
50202010 02	ITeMA Orientation-Workshop	PBDD	YES	Competitive Bidding	Aug/Sept	Aug/Sept	Aug/Sept	Aug/Sept	GoP	32000	32,000.00	-	-
50202010 02	ITeMA Feedbacking	PBDD	YES	Competitive Bidding	September	September	September	September	GoP	10000	10,000.00	-	-
50202010 02	Monthly Conference	PBDD	YES	Competitive Bidding	Feb/Mar/Jun	Feb/Mar/Jun	Feb/Mar/Jun	Feb/Mar/Jun	GoP	20000	20,000.00	-	-
50202010 02	Supply & Delivery of Catering Services (Community-Based Trainings)	PBDD	YES	Competitive Bidding	Dec 5-12, 2022	Dec. 26, 2022	Dec. 27, 2022	Dec. 28, 2022	GoP	2621000	2,621,000.00	-	-
50202010 02	Actual IT-Easy to ARBOs	PBDD	YES	Competitive Bidding	Apr/Aug/Oct	Apr/Aug/Oct	Apr/Aug/Oct	Apr/Aug/Oct	GoP	37000	37,000.00	-	-
50202010 02	Policy System & Procedures Formulation & Installation	PBDD	YES	Competitive Bidding	Feb/Mar/May/Jul	Feb/Mar/May/Jul	Feb/Mar/May/Jul	Feb/Mar/May/Jul	GoP	31000	31,000.00	-	-
50202010 02	Strategic Devt Planning & Annual Operational Plan Prep.	PBDD	YES	Competitive Bidding	Feb/Mar/May/Jul	Feb/Mar/May/Jul	Feb/Mar/May/Jul	Feb/Mar/May/Jul	GoP	25000	25,000.00	-	-
50202010 02	Financial Management, Training Coaching & Mentoring	PBDD	YES	Competitive Bidding	Jan-Mar/Jun-Jul	Jan-Mar/Jun-Jul	Jan-Mar/Jun-Jul	Jan-Mar/Jun-Jul	GoP	31000	31,000.00	-	-
50202010 02	Pre-Registration Seminar	PBDD	YES	Competitive Bidding	Jan-Mar/Jun-Jul	Jan-Mar/Jun-Jul	Jan-Mar/Jun-Jul	Jan-Mar/Jun-Jul	GoP	10000	10,000.00	-	-
50202010 02	Audit & Inventory	PBDD	YES	Competitive Bidding	Feb/Mar/May/Aug	Feb/Mar/May/Aug	Feb/Mar/May/Aug	Feb/Mar/May/Aug	GoP	38000	38,000.00	-	-
50202010 02	Operation & Maintenance of CSF	PBDD	YES	Competitive Bidding	Feb/Mar/Jul/Aug	Feb/Mar/Jul/Aug	Feb/Mar/Jul/Aug	Feb/Mar/Jul/Aug	GoP	13000	13,000.00	-	-
50202010 02	Resource Mobilization	PBDD	YES	Competitive Bidding	Feb/Mar/May-Oct	Feb/Mar/May-Oct	Feb/Mar/May-Oct	Feb/Mar/May-Oct	GoP	29000	29,000.00	-	-
50202010 02	Leadership & Values Orientation	PBDD	YES	Competitive Bidding	May-July	May-July	May-July	May-July	GoP	13000	13,000.00	-	-
50202010 02	Parliamentary Procedures	PBDD	YES	Competitive Bidding	Feb.-August	Feb.-August	Feb.-August	Feb.-August	GoP	32000	32,000.00	-	-
50202010 02	Records Management Training	PBDD	YES	Competitive Bidding	May-November	May-November	May-November	May-November	GoP	70000	70,000.00	-	-
50202010 02	Cooperative Management & Governance	PBDD	YES	Competitive Bidding	March/April	March/April	March/April	March/April	GoP	7000	7,000.00	-	-
50202010 02	New ARB Members in Organization	PBDD	YES	Competitive Bidding	March-April	March-April	March-April	March-April	GoP	13000	13,000.00	-	-
50202010 02	Operationalization of BARC	PBDD	YES	Competitive Bidding	Feb/Mar/May/Aug	Feb/Mar/May/Aug	Feb/Mar/May/Aug	Feb/Mar/May/Aug	GoP	15000	15,000.00	-	-
50202010 02	Development of Products	PBDD	YES	Competitive Bidding	March	March	March	March	GoP	76000	76,000.00	-	-
50202010 02	VLFED Trainings	PBDD	YES	Competitive Bidding	March	March	March	March	GoP	85000	85,000.00	-	-
50202010 02	PBD Lawyering	PBDD	YES	Competitive Bidding	Mar/Jul-Oct.	Mar/Jul-Oct.	Mar/Jul-Oct.	Mar/Jul-Oct.	GoP	5000	5,000.00	-	-
50202010 02	Farm Business School (FBS)	PBDD	YES	Competitive Bidding	March-Oct.	March-Oct.	March-Oct.	March-Oct.	GoP	78000	78,000.00	-	-
50202010 02	Development of ARBOs to Become MF Providers	PBDD	YES	Competitive Bidding	Feb-Dec.	Feb-Dec.	Feb-Dec.	Feb-Dec.	GoP	44000	44,000.00	-	-
50202010 02	APCP & Other Credit & MF Trainings/Seminars	PBDD	YES	Competitive Bidding	Jan-Dec.	Jan-Dec.	Jan-Dec.	Jan-Dec.	GoP	48000	48,000.00	-	-
50202010 02	EPaHP Techno-Trainings/Orientation/Seminar	PBDD	YES	Competitive Bidding	Jan-Dec.	Jan-Dec.	Jan-Dec.	Jan-Dec.	GoP	83000	83,000.00	-	-
50202010 02	Access of ARBs & ARBOs to Credit & Microfinance Services	PBDD	YES	Competitive Bidding	March-October	March-October	March-October	March-October	GoP	38000	38,000.00	-	-
50202010 02	CRFPSP Trainings	PBDD	YES	Competitive Bidding	Jan-Apr/Jun-Dec	Jan-Apr/Jun-Dec	Jan-Apr/Jun-Dec	Jan-Apr/Jun-Dec	GoP	446000	446,000.00	-	-
50202010 02	Training for Major Crop-Based Farm Prod. Enhancement	PBDD	YES	Competitive Bidding	Jan-Dec.	Jan-Dec.	Jan-Dec.	Jan-Dec.	GoP	1353000	1,353,000.00	-	-
50214990 00	Subsidies	PBDD	YES	Competitive Bidding	Oct. 24-30, 2022	Nov. 14, 2022	Nov. 17, 2022	Nov. 18, 2022	GoP	4600000	4,600,000.00	-	w/ Advance
50214990 00	Provision of Support Facilities & Equipment -VLFED	PBDD	YES	Competitive Bidding	Oct. 24-30, 2022	Nov. 14, 2022	Nov. 17, 2022	Nov. 18, 2022	GoP	300000	300,000.00	-	-
50214990 00	Provision of Support Facilities & Equipment -ePAHP	PBDD	YES	Competitive Bidding	Oct. 24-30, 2022	Nov. 14, 2022	Nov. 17, 2022	Nov. 18, 2022	GoP	300000	300,000.00	-	-

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50214990 00	Provision of Support Facilities & Equipment -CRFPSP	PBDD	YES	Competitive Bidding	Oct. 24-30, 2022	Nov. 14, 2022	Nov. 17, 2022	Nov. 18, 2022	GoP	1000000	1,000,000.00	-	-
50214990 00	Provision of Support Facilities & Equipment -MCBFP	PBDD	YES	Competitive Bidding	Oct. 24-30, 2022	Nov. 14, 2022	Nov. 17, 2022	Nov. 18, 2022	GoP	3000000	3,000,000.00	-	-
50202010 02	Training Expense -ALAD	ALAD	YES	NP-53.9 - Small Value Procurement	Mar/May/Jun/Sept	Mar/May/Jun/Sept	Mar/May/Jun/Sept	Mar/May/Jun/Sept	GoP	20000	20,000.00	-	-
50204020 00	Electricity	GASS	NO	Direct Contracting	N/A	N/A	Jan-Dec.	Jan-Dec.	GoP	600000	600,000.00	-	-
50204010 00	Water	GASS	NO	Direct Contracting	N/A	N/A	Jan-Dec.	Jan-Dec.	GoP	90000	90,000.00	-	-
50205010 00	Postage & Courier Services	All Sectors	NO	Direct Contracting	N/A	N/A	Jan-Dec.	Jan-Dec.	GoP	437000	437,000.00	-	-
50205010 00	Postage & Courier Services -GASS	GASS	NO	Direct Contracting	N/A	N/A	Jan-Dec.	Jan-Dec.	GoP	320000	320,000.00	-	-
50205010 00	Postage & Courier Services -PBDD	PBDD	NO	Direct Contracting	N/A	N/A	April/July 2022	April/July 2022	GoP	98000	98,000.00	-	-
50205010 00	Postage & Courier Services -PARAD	PARAD	NO	Direct Contracting	N/A	N/A	April/July 2022	April/July 2022	GoP	3000	3,000.00	-	-
50205010 00	Postage & Courier Services -ALAD	ALAD	NO	Direct Contracting	N/A	N/A	Mar/June/Sept/Oct	Mar/June/Sept/Oct	GoP	16000	16,000.00	-	-
50215020 00	Fidelity Bonds	GASS	NO	Direct Contracting	N/A	N/A	Feb/March	Feb/March	GoP	40000	40,000.00	-	-
50215030 00	Insurance	GASS	NO	Direct Contracting	N/A	N/A	Feb/May/Jul/Sep	Feb/May/Jul/Sep	GoP	290000	290,000.00	-	-
50205020 02	Telephone Lines	GASS	NO	Direct Contracting	N/A	N/A	Jan-Dec.	Jan-Dec.	GoP	120000	120,000.00	-	-
50205030 00	Internet Connection	Various Sectors	NO	Direct Contracting	N/A	N/A	Jan-Dec.	Jan-Dec.	GoP	391000	391,000.00	-	-
50205030 00	Internet Connection -GASS	GASS	NO	Direct Contracting	N/A	N/A	Jan-Dec.	Jan-Dec.	GoP	240000	240,000.00	-	-
50205030 00	Internet Connection -PARAD	PARAD	NO	Direct Contracting	N/A	N/A	Jan-Dec.	Jan-Dec.	GoP	12000	12,000.00	-	-
50205030 00	Internet Connection -ALAD	ALAD	NO	Direct Contracting	N/A	N/A	Jan-Dec.	Jan-Dec.	GoP	12000	12,000.00	-	-
50205030 00	Internet Connection -PBDD	PBDD	NO	Direct Contracting	N/A	N/A	Jan-Dec.	Jan-Dec.	GoP	127000	127,000.00	-	-
50205040 00	Cable Connection	GASS	NO	Direct Contracting	N/A	N/A	Mar/Jun/Aug/Oct	Mar/Jun/Aug/Oct	GoP	20000	20,000.00	-	-
50203010 02	Office Supplies & Equipment	All Sectors	NO	Shopping	Mar/Jun/Sept/Oct	N/A	Mar/Jun/Sept/Oct	Mar/Jun/Sept/Oct	GoP	1157000	1,157,000.00	-	-
50203010 02	Office Supplies -GASS	GASS	NO	Shopping	Mar/Jun/Sept/Oct	N/A	Mar/Jun/Sept/Oct	Mar/Jun/Sept/Oct	GoP	90000	90,000.00	-	-
50203010 02	Office Supplies -LTID	LTID	NO	Shopping	Feb -December	N/A	Feb -December	Feb -December	GoP	161000	161,000.00	-	-
50203010 02	Office Supplies -PARAD	PARAD	NO	Shopping	Mar/Apr/May/Jul	N/A	Mar/Apr/May/Jul	Mar/Apr/May/Jul	GoP	65000	65,000.00	-	-
50203010 02	Office Supplies -ALAD	ALAD	NO	Shopping	Feb/May/Jul/Aug/Oct	N/A	Feb/May/Jul/Aug/Oct	Feb/May/Jul/Aug/Oct	GoP	210000	210,000.00	-	-
50203010 02	Office Supplies -PBDD	PBDD	NO	Shopping	Mar/Jun/Oct	N/A	Mar/Jun/Oct	Mar/Jun/Oct	GoP	631000	631,000.00	-	-
50299070 00	Other Subscriptions Expense-GASS	GASS	NO	NP-53.5 Agency-to-Agency					GoP	57000	57,000.00	-	-
50211010 00	Legal Services	All Sectors	NO	NP-53.9 - Small Value Procurement	Mar/Jun/Sept/Nov	N/A	Mar/Jun/Sept/Nov	Mar/Jun/Sept/Nov	GoP	20000	20,000.00	-	-
50211010 00	Legal Services -LTID	LTID	NO	NP-53.9 - Small Value Procurement	Apr/May/June/Jul	N/A	Apr/May/June/Jul	Apr/May/June/Jul	GoP	23000	23,000.00	-	-
50211010 00	Legal Services -ALAD	ALAD	NO	NP-53.9 - Small Value Procurement	Apr/May/June/Jul	N/A	Apr/May/June/Jul	Apr/May/June/Jul	GoP	302000	302,000.00	-	-
50213060 01	Repairs & Maintenance -Motor Vehicles	All Sectors	NO	NP-53.9 - Small Value Procurement	Feb/Apr/Jun/Jul/Aug	N/A	Feb/Apr/Jun/Jul/Aug	Feb/Apr/Jun/Jul/Aug	GoP	150000	150,000.00	-	-
50213060 01	Repairs & Maintenance -Motor Vehicles	GASS	NO	NP-53.9 - Small Value Procurement	Feb/Mar/Apr/May/	N/A	Feb/Mar/Apr/May/	Feb/Mar/Apr/May/	GoP	152000	152,000.00	-	-
50213060 01	Repairs & Maintenance -Motor Vehicles	PBDD	NO	NP-53.9 - Small Value Procurement	Feb/Apr/Jun/Jul/Aug	N/A	Feb/Apr/Jun/Jul/Aug	Feb/Apr/Jun/Jul/Aug	GoP	148000	148,000.00	-	-
50213050 02	Repairs & Maintenance -Office Equipment	All Sectors	NO	NP-53.9 - Small Value Procurement	Feb/May/Aug	N/A	Feb/May/Aug	Feb/May/Aug	GoP	65000	65,000.00	-	-
50213050 02	Repairs & Maintenance -Office Equipment	GASS	NO	NP-53.9 - Small Value Procurement	May/August	N/A	May/August	May/August	GoP	20000	20,000.00	-	-
50213050 02	Repairs & Maintenance -Office Equipment	ALAD	NO	NP-53.9 - Small Value Procurement	June/September	N/A	June/September	June/September	GoP	10000	10,000.00	-	-
50213050 02	Repairs & Maintenance -Office Equipment	LTID	NO	NP-53.9 - Small Value Procurement	Mar/Apr/Jun/Jul/Aug	N/A	Mar/Apr/Jun/Jul/Aug	Mar/Apr/Jun/Jul/Aug	GoP	51000	51,000.00	-	-
50213050 02	Repairs & Maintenance -Office Equipment	PBDD	NO	NP-53.9 - Small Value Procurement	Mar/Apr/Jun/Jul/Aug	N/A	Mar/Apr/Jun/Jul/Aug	Mar/Apr/Jun/Jul/Aug	GoP	97000	97,000.00	-	-
50213050 03	Repairs & Maintenance - ICT Equipment	All Sectors	NO	NP-53.9 - Small Value Procurement	Mar/Jun/Sept/Nov	N/A	Mar/Jun/Sept/Nov	Mar/Jun/Sept/Nov	GoP	20000	20,000.00	-	-
50213050 03	Repairs & Maintenance - ICT Equipment	LTID	NO	NP-53.9 - Small Value Procurement	June/July	N/A	June/July	June/July	GoP	5000	5,000.00	-	-
50213050 03	Repairs & Maintenance - ICT Equipment	PARAD	NO	NP-53.9 - Small Value Procurement	Feb/Mar/Jun/Jul/Aug	N/A	Feb/Mar/Jun/Jul/Aug	Feb/Mar/Jun/Jul/Aug	GoP	72000	72,000.00	-	-
50213050 03	Repairs & Maintenance - ICT Equipment	PBDD	NO	NP-53.9 - Small Value Procurement	Mar/May/Aug/Oct	N/A	Mar/May/Aug/Oct	Mar/May/Aug/Oct	GoP	75000	75,000.00	-	-
50213040 00	Repairs & Maintenance - Furnitures & Fixtures	GASS	NO	NP-53.9 - Small Value Procurement	June/September	N/A	June/September	June/September	GoP	10000	10,000.00	-	-
50213040 00	Repairs & Maintenance - Furnitures & Fixtures	LTID	NO	NP-53.9 - Small Value Procurement	Mar/June/Sept.	N/A	Mar/June/Sept.	Mar/June/Sept.	GoP	70000	70,000.00	-	-
50213040 01	Repairs & Maintenance - Building	GASS	NO	NP-53.9 - Small Value Procurement	Jan/Mar/May/Jul/Aug	N/A	Jan/Mar/May/Jul/Aug	Jan/Mar/May/Jul/Aug	GoP	50000	50,000.00	-	-
50213990 99	Repairs & Maintenance - Other Property	GASS	NO	NP-53.9 - Small Value Procurement	Jan-Dec.	Jan-Dec.	Jan-Dec.	Jan-Dec.	GoP	130000	130,000.00	-	-
50299050 01	Rent /Lease - Office Space /Building	GASS	NO	NP-53.10 Lease of Real Property and Venue	Jan-Dec.	Jan-Dec.	Jan-Dec.	Jan-Dec.	GoP	395000	395,000.00	-	-
50203090 00	Fuel, Oil & Lubricants	All Sectors	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL),Products and Airline Tickets	N/A	N/A	Jan-Dec.	Jan-Dec.	GoP	275000	275,000.00	-	-
50203090 00	Fuel, Oil & Lubricants -GASS	GASS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL),Products and Airline Tickets	N/A	N/A	Jan-Dec.	Jan-Dec.	GoP	275000	275,000.00	-	-

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50203090 00	Fuel, Oil & Lubricants -ALAD	ALAD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and	N/A	N/A	May/August	May/August	GoP	10000	10,000.00	-	-
50203090 00	Fuel, Oil & Lubricants -LTID	LTID	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and	N/A	N/A	Feb/Mar/May/Jul	Feb/Mar/May/Jul	GoP	30000	30,000.00	-	-
50203090 00	Fuel, Oil & Lubricants -PBDD	PBDD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and	N/A	N/A	Jan-Dec.	Jan-Dec.	GoP	84000	84,000.00	-	-

Prepared by:


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 BAC Head Secretariat


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End-Users:


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ATTY. ALBERCIO A. RESINAL
 RARAD /Racalindang PARAD


Recommending Approval:



ATTY. CHERRY A. AGMATA
 Chairperson, Bids & Awards Committee


ROWEL CLEMENTE F. BENITEZ
 Vice-Chair, BAC



ENGR. ANSELMO T. VARGAS JR.
 Member, BAC


NEMIA P. BERO
 Member, BAC


JOSE F. PENA
 Member, BAC


NERISA B. ALDEA, Ph.D.
 OIC-PARPO II (Head of Procuring Entity)

Approved:


CONRADO M. ESTRELLA III
 DAR Secretary