ANNEX A

PROCUREMENT MONITORING REPORT
as of June 30, 2023

DEPARTMENT OF AGRARIAN REFROM
REGIONAL OFFICE VII

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Process													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers							Remarks (Explaining changes from the APP)
					Pre-Proc conference	Ads/Post of IB	Pre-bid Conf.	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Accept	
																				-			-									
COMPLETED PROCUREMENT ACTIVITES																																
100000100001000	Repair and Maintenance	STOD	No	SVP														GOP	30,000.00	30,000.00		26,880.00	26,880.00										
100000100001000	Water Expenses	STOD	No	SVP														GOP	48,000.00	48,000.00		48,000.00	48,000.00										
100000100001000	Furniture and Fixtures	STOD	No	SVP														GOP	21,000.00	21,000.00		19,000.00	19,000.00										
100000100001000	Repair and Maintenance	STOD	No	SVP														GOP	14,000.00	14,000.00		13,900.00	13,900.00										
31010010000 5000	IT Equipments & Peripherals	LTID	No	SVP														GOP	45,000.00	45,000.00		43,150.00	43,150.00										
100000100001000	Office Supplies	STOD	No	Shopping														GOP	48,000.00	48,000.00		47,375.00	47,375.00										
100000100001000	Other Supplies and Materials	STOD	No	SVP														GOP	14,000.00	14,000.00		13,700.00	13,700.00										
100000100001000	Repair and Maintenance	STOD	No	SVP														GOP	45,000.00	45,000.00		44,250.00	44,250.00										
100000100001000	Office Supplies	STOD	No	Shopping														GOP	49,900.00	49,900.00		49,715.00	49,715.00										
100000100001000	Repair and Maintenance	STOD	No	SVP														GOP	40,000.00	40,000.00		40,000.00	40,000.00										
100000100001000	Repair and Maintenance	STOD	No	SVP														GOP	25,500.00	25,500.00		25,500.00	25,500.00										
100000100001000	Repair and Maintenance	STOD	No	SVP														GOP	45,000.00	45,000.00		44,300.00	44,300.00										
100000100001000	IT Equipments & Peripherals	STOD	No	SVP														GOP	48,000.00	48,000.00		47,700.00	47,700.00										
100000100001000	Repair and Maintenance	STOD	No	SVP														GOP	32,800.00	32,800.00		32,800.00	32,800.00										
100000100001000	Office Supplies	STOD	No	SVP														GOP	17,000.00	17,000.00		16,950.00	16,950.00										
320100100002000	Rent-Motor Vehicles	RARAD	No	svp														GOP	10,000.00	10,000.00		5,800.00	5,800.00										
100000100001000	IT Equipments & Peripherals	STOD	No	SVP														GOP	42,700.00	42,700.00		39,080.00	39,080.00										
100000100001000	Office Supplies	STOD	No	Shopping														GOP	34,000.00	34,000.00		28,931.00	28,931.00										
100000100001000	Other Supplies and Materials	STOD	No	SVP														GOP	13,200.00	13,200.00		12,000.00	12,000.00										
100000100001000	Rent-Motor Vehicles	STOD	No	SVP														GOP	10,000.00	10,000.00		10,000.00	10,000.00										
330100100001000	IT Equipments & Peripherals	RPBDD	No	SVP														GOP	49,500.00	49,500.00		49,250.00	49,250.00										
100000100001000	Office Supplies	STOD	No	Agency to Agency														GOP	3,200.00	3,200.00		3,200.00	3,200.00										
100000100001000	Other Supplies and Materials	STOD	No	SVP														GOP	10,000.00	10,000.00		10,000.00	10,000.00										
100000100001000	IT Equipments & Peripherals	STOD	No	svp														GOP	24,000.00	24,000.00		23,550.00	23,550.00										
100000100001000	Repair and Maintenance	STOD	No	SVP														GOP	9,000.00	9,000.00		8,500.00	8,500.00										
100000100001000	Trainings/Conferences/Assessm	STOD	No	Negotiated Proc-Lease of Venue														GOP	46,800.00	46,800.00		46,800.00	46,800.00										
100000100001000	Repair and Maintenance	STOD	No	SVP														GOP	26,000.00	26,000.00		25,450.00	25,450.00										
100000100001000	Other Supplies and Materials	STOD	No	SVP														GOP	47,000.00	47,000.00		46,754.00	46,754.00										
100000100001000	Office Supplies	STOD	No	Shopping														GOP	29,950.00	29,950.00		28,517.00	28,517.00										
320100100003000	IT Equipments & Peripherals	Legal	No	SVP														GOP	49,900.00	49,900.00		48,950.00	48,950.00										
100000100001000	Office Supplies	STOD	No	SVP														GOP	49,900.00	49,900.00		49,846.50	49,846.50										
100000100001000	IT Equipments & Peripherals	STOD	No	SVP														GOP	33,500.00	33,500.00		33,200.00	33,200.00										
100000100001000	Other Supplies and Materials	STOD	No	SVP														GOP	15,000.00	15,000.00		12,905.75	12,905.75										
100000100001000	IT Equipments & Peripherals	STOD	No	SVP														GOP	49,990.00	49,990.00		46,950.00	46,950.00										
100000100001000	Office Supplies	STOD	No	SVP														GOP	49,500.00	49,500.00		49,450.00	49,450.00										
100000100001000	Repair and Maintenance	STOD	No	SVP														GOP	8,000.00	8,000.00		7,400.00	7,400.00										
100000100001000	Repair and Maintenance	STOD	No	SVP														GOP	22,000.00	22,000.00		20,675.00	20,675.00										
100000100001000	Repair and Maintenance	STOD	No	SVP														GOP	40,000.00	40,000.00		35,164.00	35,164.00										
100000100001000	Repair and Maintenance	STOD	No	SVP														GOP	8,600.00	8,600.00		8,560.00	8,560.00										
100000100001000	Other Supplies and Materials	STOD	No	SVP														GOP	4,200.00	4,200.00		4,100.00	4,100.00										
100000100001000	IT Equipments & Peripherals	STOD	No	SVP														GOP	39,000.00	39,000.00		38,750.00	38,750.00										
100000100001000	Furniture and Fixtures	STOD	No	SVP														GOP	22,700.00	22,700.00		21,020.00	21,020.00										
320100100003000	IT Equipments & Peripherals	Legal	No	SVP														GOP	21,000.00	21,000.00		20,100.00	20,100.00										
320100100003000	IT Equipments & Peripherals	Legal	No	SVP														GOP	39,000.00	39,000.00		38,900.00	38,900.00										

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Process													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers								Remarks (Explaining changes from the APP)
					Pre-Proc conference	Ads/Post of IB	Pre-bid Conf.	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recomm endiag	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Accept	
100000100001000	Other Supplies and Materials	STOD	No	SVP														GOP	48,000.00	48,000.00		47,300.00	47,300.00										
100000100001000	IT Equipments & Peripherals	STOD	No	SVP														GOP	45,000.00	45,000.00		44,250.00	44,250.00										
100000100001000	Office Supplies	STOD	No	Shopping														GOP	49,500.00	49,500.00		49,275.00	49,275.00										
100000100001000	IT Equipments & Peripherals	STOD	No	SVP														GOP	5,000.00	5,000.00		4,200.00	4,200.00										
100000100001000	IT Equipments & Peripherals	STOD	No	SVP														GOP	38,000.00	38,000.00		35,400.00	35,400.00										
100000100001000	IT Equipments & Peripherals	STOD	No	SVP														GOP	28,000.00	28,000.00		23,350.00	23,350.00										
100000100001000	Representation Expenses	STOD	No	SVP														GOP	83,200.00	83,200.00		83,200.00	83,200.00										
100000100001000	Office Supplies	STOD	No	Shopping														GOP	49,900.00	49,900.00		48,820.00	48,820.00										
320100100003000	Trainings/Conferences/Assessments	Legal	No	Negotiated Proc-Lease of Venue														GOP	330,000.00	330,000.00		330,000.00	330,000.00										
100000100001000	Office Supplies	STOD	No	Shopping														GOP	10,200.00	10,200.00		10,200.00	10,200.00										
100000100001000	IT Equipments & Peripherals	STOD	No	SVP														GOP	34,700.00	34,700.00		34,600.00	34,600.00										
100000100001000	Repair and Maintenance	STOD	No	SVP														GOP	45,000.00	45,000.00		42,720.00	42,720.00										
320100100003000	IT Equipments & Peripherals	Legal	No	SVP														GOP	48,000.00	48,000.00		47,840.00	47,840.00										
100000100001000	Repair and Maintenance	STOD	No	SVP														GOP	14,000.00	14,000.00		13,750.00	13,750.00										
100000100001000	Trainings/Conferences/Assessments	STOD	No	Negotiated Proc-Lease of Venue														GOP	84,800.00	84,800.00		84,800.00	84,800.00										
100000100001000	Other Supplies and Materials	STOD	No	SVP														GOP	8,000.00	8,000.00		7,500.00	7,500.00										
100000100001000	Furniture and Fixtures	STOD	No	svp														GOP	19,500.00	19,500.00		18,740.00	18,740.00										
100000100001000	Representation Expenses	STOD	No	SVP														GOP	90,400.00	90,400.00		90,400.00	90,400.00										
100000100001000	Repair and Maintenance	STOD	No	SVP														GOP	49,990.00	49,990.00		49,940.00	49,940.00										
100000100001000	IT Equipments & Peripherals	STOD	No	SVP														GOP	45,000.00	45,000.00		44,875.00	44,875.00										
100000100001000	Office Supplies	STOD	No	Shopping														GOP	35,000.00	35,000.00		25,426.50	25,426.50										
100000100001000	Repair and Maintenance	STOD	No	SVP														GOP	17,000.00	17,000.00		16,000.00	16,000.00										
100000100001000	IT Equipments & Peripherals	STOD	No	SVP														GOP	33,000.00	33,000.00		29,860.00	29,860.00										
100000100001000	Trainings/Conferences/Assessments	STOD	No	Negotiated Proc-Lease of Venue														GOP	81,000.00	81,000.00		81,000.00	81,000.00										
100000100001000	Trainings/Conferences/Assessments	STOD	No	Negotiated Proc-Lease of Venue														GOP	111,100.00	111,100.00		111,100.00	111,100.00										
100000100001000	Office Equipment	STOD	No	SVP														GOP	47,000.00	47,000.00		46,825.00	46,825.00										
100000100001000	Repair and Maintenance	STOD	No	SVP														GOP	40,000.00	40,000.00		30,900.00	30,900.00										
100000100001000	Repair and Maintenance	STOD	No	SVP														GOP	6,000.00	6,000.00		5,750.00	5,750.00										
100000100001000	Repair and Maintenance	STOD	No	SVP														GOP	40,000.00	40,000.00		30,900.00	30,900.00										
100000100001000	Repair and Maintenance	STOD	No	SVP														GOP	37,500.00	37,500.00		37,150.00	37,150.00										
100000100001000	Office Supplies	STOD	No	SVP														GOP	45,000.00	45,000.00		44,795.00	44,795.00										
100000100001000	Other Supplies and Materials	STOD	No	SVP														GOP	18,000.00	18,000.00		17,820.00	17,820.00										
100000100001000	Office Equipment	STOD	No	SVP														GOP	15,000.00	15,000.00		13,500.00	13,500.00										
100000100001000	IT Equipments & Peripherals	STOD	No	SVP														GOP	20,000.00	20,000.00		17,250.00	17,250.00										
100000100001000	Office Supplies	STOD	No	Shopping														GOP	49,500.00	49,500.00		49,450.00	49,450.00										
100000100001000	IT Equipments & Peripherals	STOD	No	SVP														GOP	49,000.00	49,000.00		44,550.00	44,550.00										
100000100001000	IT Equipments & Peripherals	STOD	No	SVP														GOP	27,000.00	27,000.00		26,800.00	26,800.00										
100000100001000	Office Supplies	STOD	No	Shopping														GOP	49,500.00	49,500.00		49,485.00	49,485.00										
100000100001000	IT Equipments & Peripherals	STOD	No	SVP														GOP	46,000.00	46,000.00		27,250.00	27,250.00										
100000100001000	Other Supplies and Materials	STOD	No	SVP														GOP	47,000.00	47,000.00		46,774.00	46,774.00										
100000100001000	Office Supplies	STOD	No	Shopping														GOP	20,000.00	20,000.00		19,125.00	19,125.00										
100000100001000	IT Equipments & Peripherals	STOD	No	SVP														GOP	27,000.00	27,000.00		26,975.00	26,975.00										
100000100001000	Repair and Maintenance	STOD	No	SVP														GOP	34,000.00	34,000.00		33,600.00	33,600.00										
	IT Equipments & Peripherals	RARAD	No	SVP														GOP	45,000.00	45,000.00		43,545.00	43,545.00										
100000100001000	IT Equipments & Peripherals	STOD	No	SVP														GOP	43,500.00	43,500.00		42,100.00	42,100.00										
100000100001000	Repair and Maintenance	STOD	No	SVP														GOP	25,000.00	25,000.00		23,200.00	23,200.00										
100000100001000	Furniture and Fixtures	STOD	No	SVP														GOP	48,000.00	48,000.00		47,500.00	47,500.00										
100000100001000	Repair and Maintenance	STOD	No	SVP														GOP	44,000.00	44,000.00		43,500.00	43,500.00										
100000100001000	IT Equipments & Peripherals	STOD	No	SVP														GOP	47,500.00	47,500.00		47,200.00	47,200.00										
100000100001000	Repair and Maintenance	STOD	No	SVP														GOP	40,000.00	40,000.00		40,000.00	40,000.00										
100000100001000	Office Equipment	STOD	No	svp														GOP	11,500.00	11,500.00		10,550.00	10,550.00										
100000100001000	Awards and Recognition Expense	STOD	No	SVP														GOP	80,000.00	80,000.00		77,451.60	77,451.60										

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Process													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers								Remarks (Explaining changes from the APP)
					Pre-Proc conference	Ads/Post of IB	Pre-bid Conf.	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recomm ending	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Accept	
1000001000001000	Awards and Recognition Expense	STOD	No	SVP														GOP	115,000.00	115,000.00		109,925.70	109,925.70										
1000001000001000	Awards and Recognition Expense	STOD	No	SVP														GOP	580,000.00	580,000.00		565,180.00	565,180.00										
1000001000001000	IT Equipments & Peripherals	STOD	No	SVP														GOP	49,700.00	49,700.00		48,810.00	48,810.00										
1000001000001000	Office Supplies	STOD	No	Shopping														GOP	49,900.00	49,900.00		44,845.00	44,845.00										
1000001000001000	IT Equipments & Peripherals	STOD	No	SVP														GOP	47,000.00	47,000.00		44,250.00	44,250.00										
1000001000001000	Other Supplies and Materials	STOD	No	SVP														GOP	14,900.00	14,900.00		14,800.00	14,800.00										
330100100001000	IT Equipments & Peripherals	RPBDD	No	SVP														GOP	49,800.00	49,800.00		49,580.00	49,580.00										
1000001000001000	Office Supplies	STOD	No	Shopping														GOP	12,500.00	12,500.00		11,909.00	11,909.00										
1000001000001000	IT Equipments & Peripherals	STOD	No	SVP														GOP	48,000.00	48,000.00		47,700.00	47,700.00										
1000001000001000	Repair and Maintenance	STOD	No	SVP														GOP	19,000.00	19,000.00		18,200.00	18,200.00										
1000001000001000	Repair and Maintenance	STOD	No	SVP														GOP	14,000.00	14,000.00		13,000.00	13,000.00										
1000001000001000	IT Equipments & Peripherals	STOD	No	SVP														GOP	49,500.00	49,500.00		49,500.00	49,500.00										
1000001000001000	IT Equipments & Peripherals	STOD	No	SVP														GOP	38,000.00	38,000.00		36,080.00	36,080.00										
1000001000001000	Office Supplies	STOD	No	Shopping														GOP	49,900.00	49,900.00		45,230.00	45,230.00										
1000001000001000	Other Supplies and Materials	STOD	No	SVP														GOP	40,000.00	40,000.00		38,000.00	38,000.00										
1000001000001000	Office Supplies	STOD	No	Shopping														GOP	25,100.00	25,100.00		21,920.75	21,920.75										
1000001000001000	Other Supplies and Materials	STOD	No	SVP														GOP	37,000.00	37,000.00		35,793.00	35,793.00										
1000001000001000	IT Equipments & Peripherals	STOD	No	SVP														GOP	39,900.00	39,900.00		38,850.00	38,850.00										
1000001000001000	Awards and Recognition Expense	STOD	No	SVP														GOP	231,525.00	43,000.00		226,800.00	226,800.00										
1000001000001000	Repair and Maintenance	STOD	No	SVP														GOP	40,000.00	13,000.00		36,600.00	36,600.00										
1000001000001000	IT Equipments & Peripherals	STOD	No	SVP														GOP	44,000.00	23,000.00		43,415.00	43,415.00										
1000001000001000	Office Supplies	STOD	No	Shopping														GOP	49,700.00	49,700.00		48,680.00	48,680.00										
1000001000001000	Repair and Maintenance	STOD	No	SVP														GOP	8,000.00	8,000.00		7,650.00	7,650.00										
1000001000001000	Other Supplies and Materials	STOD	No	SVP														GOP	49,900.00	49,900.00		47,775.00	47,775.00										
1000001000001000	Office Supplies	STOD	No	Shopping														GOP	49,900.00	49,900.00		48,300.00	48,300.00										
1000001000001000	Office Supplies	STOD	No	Shopping														GOP	49,900.00	49,900.00		48,450.00	48,450.00										
1000001000001000	IT Equipments & Peripherals	STOD	No	SVP														GOP	35,000.00	35,000.00		34,600.00	34,600.00										
1000001000001000	IT Equipments & Peripherals	STOD	No	SVP														GOP	49,800.00	49,800.00		49,750.00	49,750.00										
1000001000001000	IT Equipments & Peripherals	STOD	No	SVP														GOP	21,600.00	21,600.00		21,450.00	21,450.00										
1000001000001000	Office Supplies	STOD	No	Shopping														GOP	7,500.00	7,500.00		7,345.00	7,345.00										
1000001000001000	Other Supplies and Materials	STOD	No	SVP														GOP	275,000.00	275,000.00		264,000.00	264,000.00										
1000001000001000	IT Equipments & Peripherals	STOD	No	SVP														GOP	28,000.00	28,000.00		27,200.00	27,200.00										
1000001000001000	IT Equipments & Peripherals	STOD	No	SVP														GOP	49,000.00	49,000.00		48,200.00	48,200.00										
3201001000003000	IT Equipments & Peripherals	Legal	No	SVP														GOP	48,000.00	48,000.00		47,740.00	47,740.00										
1000001000001000	IT Equipments & Peripherals	STOD	No	SVP														GOP	34,000.00	34,000.00		33,350.00	33,350.00										
1000001000001000	IT Equipments & Peripherals	STOD	No	SVP														GOP	29,000.00	29,000.00		28,800.00	28,800.00										
3201001000002000	Furniture and Fixtures	RARAD	No	SVP														GOP	13,000.00	13,000.00		12,400.00	12,400.00										
1000001000001000	IT Equipments & Peripherals	STOD	No	SVP														GOP	49,000.00	49,000.00		44,250.00	44,250.00										
1000001000001000	Repair and Maintenance	STOD	No	SVP														GOP	40,000.00	40,000.00		40,000.00	40,000.00										
1000001000001000	Office Supplies	STOD	No	Shopping														GOP	20,000.00	20,000.00		19,875.00	19,875.00										
1000001000001000	Other Supplies and Materials	STOD	No	SVP														GOP	46,000.00	46,000.00		45,600.00	45,600.00										
1000001000001000	Other Supplies and Materials	STOD	No	SVP														GOP	28,600.00	28,600.00		26,800.00	26,800.00										
1000001000001000	IT Equipments & Peripherals	STOD	No	SVP														GOP	46,000.00	46,000.00		43,330.00	43,330.00										
																			-			-										
																			6,357,755.00	6,357,755.00	-	6,141,448.80	6,141,448.80									
																		Total Alloted Budget of Procurement Activities:		6,357,755.00												
																		Total Contract Price of Procurement Activities Connduct:		6,141,448.80												
																		Total Savings (Total Alloted Budget - Total Contract Price):		216,306.20												
ONGOING PROCUREMENT ACTIVITIES																																	
N/A	N/A	N/A																															
																		Total Allotted Budget of On-Going Procurement Activities	0	-	-	-	-	-									

Prepared by:

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BAC Secretariat, Head

Recommended for Approval:

ATTY. MARIANITO Q. MOJICA, JR.
BAC, Chairperson

Approved:

LEOMIDES R. VILLAREAL
Regional Director