

Procurement Monitoring Report as of June 30, 2023


Code (PMP)	Procurement Project	PMO/Empl-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities												Source of Funds	ABC (PMP)			Contract Cost (PMP)			Date of Receipt of Invention						Remarks (Explaining changes from the PMP)		
					Pre-Proc Conference	Ad/Post of IB	Pre-Bid Conf	Eligibility Check	Bid/Docs of Bids	Bid Evaluation	Post Qual	Date of SAC Resolution/Recommendation Award	Release of Award	Contract Signing	Issues to be Resolved	Delivery/ Completion		Inspection & Acceptance	Total	MOOE	CP	Total	MOOE	CP	List of Invited Observers	Pre-Bid Conf	Eligibility Check	Bid/ Docs of Bids	Bid Evaluation		Post Qual	Delivery / Completion/ Acceptance (if applicable)
<b>COMPLETED PROCUREMENT ACTIVITIES</b>																																
2000010001000	Procurement of Security	ETO	YES	Competitive Bidding	1-Dec-22	29-Dec-22	24-Jan-23	31-Jan-23	24-Jan-23	31-Jan-23	1-Mar-23	6-Mar-23	26-Mar-23	27-Mar-23	1-Apr-23	NA	Government of the Philippines (current year's budget)	2,102,990.00	2,102,990.00		1,506,902.40	1,506,902.40		COA	15/2/23	NA	NA	NA	NA	NA	Completed	
2000010002000	Lease of Photo Copier	ETO	NO	NP-03.9 - Small Value Procurement	NA	26-Jan-23	NA	NA	31-Jan-23	31-Jan-23	15-Feb-23	17-Mar-23	17-Mar-23	26-Mar-23	23-Mar-23	1-Apr-23	1-Apr-23	Government of the Philippines (current year's budget)	1.00	1.00		0.39	0.39		NA	NA	NA	NA	NA	NA	Completed	
1000010002000	Supply and Delivery of Ink Toner and Cartridge	ETO	NO	NP-03.9 - Small Value Procurement	NA	2-Feb-23	NA	NA	8-Feb-23	8-Feb-23	3-Mar-23	6-Mar-23	9-Mar-23	30-Mar-23	9-Mar-23	4-Apr-23	4-Apr-23	Government of the Philippines (current year's budget)	125,000.00	125,000.00		70,000.00	70,000.00		NA	NA	NA	NA	NA	NA	Completed	
1000010003000	Printer, Laptop and Desktop Computers	ETO	NO	NP-03.9 - Small Value Procurement	NA	1-Feb-23	NA	NA	13-Feb-23	13-Feb-23	14-Mar-23	21-Mar-23	27-Mar-23	17-Apr-23	19-Apr-23	3-May-23	3-May-23	Government of the Philippines (current year's budget)	360,000.00	360,000.00		348,430.00	348,430.00		NA	NA	NA	NA	NA	NA	Completed	
2000010004000	DAR CALABARZON Regional Preparations for the Conduct of 2022 National Summative Year-End Assessment and 2023 Directorial Setting Conference	ETO	Yes	NP-03.10 Lease of Real Property and Venue	NA	NA	NA	NA	29-Dec-22	29-Dec-22	NA	29-Dec-22	10-Jan-23	11-Jan-23	13-Jan-23	17-Jan-23	20-Jan-23	Government of the Philippines (current year's budget)	290,400.00	290,400.00		290,400.00	290,400.00		NA	NA	NA	NA	NA	NA	Completed	
2000010005000	National Online Orientation on the Preparation of the FY 2024 Agency Indicative Plan and the Preparation of the FY 2024 Agency Indicative Plan and Budget Process	ETO	NO	NP-03.10 Lease of Real Property and Venue	NA	NA	NA	NA	1-Feb-23	1-Feb-23	NA	1-Feb-23	3-Feb-23	6-Feb-23	6-Feb-23	15-Feb-23	16-Feb-23	Government of the Philippines (current year's budget)	176,000.00	176,000.00		176,000.00	176,000.00		NA	NA	NA	NA	NA	NA	Completed	
2000010006000	DAR CALABARZON Region FY 2023 Directorial and Commitment Setting Conference	ETO	NO	NP-03.10 Lease of Real Property and Venue	NA	NA	NA	NA	13-Feb-23	13-Feb-23	NA	NA	15-Feb-23	15-Feb-23	16-Feb-23	19-Feb-23	20-Feb-23	23-Feb-23	Government of the Philippines (current year's budget)	802,400.00	802,400.00		802,400.00	802,400.00		NA	NA	NA	NA	NA	NA	Completed
2000010007000	Pre-licensing for the Conduct of SPLIT Project Region-I focused Implementation Review	ETO	NO	NP-03.10 Lease of Real Property and Venue	NA	NA	NA	NA	21-Feb-23	21-Feb-23	NA	22-Feb-23	23-Feb-23	24-Feb-23	25-Feb-23	6-Mar-23	6-Mar-23	Loan from an International Financing Institution	145,600.00	145,600.00		145,600.00	145,600.00		NA	NA	NA	NA	NA	NA	Completed	
2000010008000	DARAA CALABARZON 2023 Strategic Planning and Agrarian Reform Resources and Directives, Lease and Jurisdiction Review and Integration Seminar	DARAA	NO	NP-03.10 Lease of Real Property and Venue	NA	NA	NA	NA	1-Mar-23	1-Mar-23	NA	2-Mar-23	3-Mar-23	6-Mar-23	6-Mar-23	13-Mar-23	15-Mar-23	Government of the Philippines (current year's budget)	336,650.00	336,650.00		323,400.00	323,400.00		NA	NA	NA	NA	NA	NA	Completed	
2000010009000	Legal Sector Backtracking for 1st Quarter 2023	Legal	NO	NP-03.10 Lease of Real Property and Venue	NA	NA	NA	NA	27-Feb-23	27-Feb-23	NA	29-Feb-23	29-Feb-23	3-Mar-23	2-Mar-23	6-Mar-10	10-Mar-23	Government of the Philippines (current year's budget)	253,000.00	253,000.00		253,000.00	253,000.00		NA	NA	NA	NA	NA	NA	Completed	
2000010010000	National Conference of PARCCOM	PARCCOM	NO	NP-03.10 Lease of Real Property and Venue	NA	NA	NA	NA	6-Mar-23	6-Mar-23	NA	6-Mar-23	7-Mar-23	10-Mar-23	10-Mar-23	27-Mar-23	30-Mar-23	Government of the Philippines (current year's budget)	1,936,000.00	1,936,000.00		1,973,000.00	1,973,000.00		NA	NA	NA	NA	NA	NA	Completed	
2000010011000	Completion and Online Submission of CY 2021 and 2022 CPRE Mandatory Requirements	ETO	NO	NP-03.10 Lease of Real Property and Venue	NA	NA	NA	NA	10-Mar-23	10-Mar-23	NA	11-Mar-23	15-Mar-23	12-Mar-23	15-Mar-23	18-Mar-23	17-Mar-23	Government of the Philippines (current year's budget)	145,200.00	145,200.00		140,800.00	140,800.00		NA	NA	NA	NA	NA	NA	Completed	
2000010012000	Expanded Management Conference, Performance Evaluation and Assessment on June 6-7, 2023	ETO	NO	NP-03.10 Lease of Real Property and Venue	NA	NA	NA	NA	31-May-23	31-May-23	NA	31-May-23	1-Jun-23	2-Jun-23	2-Jun-23	6-Jun-23	7-Jun-23	Government of the Philippines (current year's budget)	264,000.00	264,000.00		264,000.00	264,000.00		NA	NA	NA	NA	NA	NA	Completed	
2000010013000	ARC/AVC Quarter Development Plan Workshop on May 29 to June 2, 2023	FOO	NO	NP-03.10 Lease of Real Property and Venue	NA	NA	NA	NA	10-May-23	10-May-23	NA	15-May-23	15-May-23	17-May-23	17-May-23	29-May-23	2-Jun-23	Government of the Philippines (current year's budget)	385,000.00	385,000.00		385,000.00	385,000.00		NA	NA	NA	NA	NA	NA	Completed	
2000010014000	Regional and Provincial Management Conference on May 29, 2023	ETO	NO	NP-03.10 Lease of Real Property and Venue	NA	NA	NA	NA	1-May-23	23-May	NA	26-May-23	28-May-23	29-May-23	29-May-23	29-May-23	29-May-23	Government of the Philippines (current year's budget)	126,500.00	126,500.00		126,500.00	126,500.00		NA	NA	NA	NA	NA	NA	Completed	
2000010015000	Systemization of CY 2023 LAD Target with LUP, DENR and LRA on April 17-18, 2023	FOO	NO	NP-03.10 Lease of Real Property and Venue	NA	NA	NA	NA	1-Apr-23	3-Apr-23	NA	3-Apr-23	5-Apr-23	7-Apr-23	17-Apr-23	18-Apr-23	18-Apr-23	Government of the Philippines (current year's budget)	264,000.00	264,000.00		264,000.00	264,000.00		NA	NA	NA	NA	NA	NA	Completed	

Procurement Monitoring Report as of June 30, 2023

Code (PAP)	Procurement Project	PHO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities													Source of Funds	ABC (PAP)			Contract Cost (PAP)			Date of Receipt of Invitation						Remarks (Excluding changes from the APP)	
					Pre-Proc Conference	Adm/Post of IB	Pre bid Conf	Eligibility Check	Sub/Plan of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution/Recommendation Award	Review of Award	Contract Signing	Notice to Proceed	Subsidiary Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO	List of Invited Bidders	Pre Bid Cost	Eligibility Check	Sub/Plan of Bids	Bid Evaluation	Post Qual		Delivery/Completion/ Acceptance (If applicable)
300001000100	Legal Sector Fellowship for 2nd Quarter 2023	Legal	NO	RF-03 (1) Lease of Real Property and Venue	N/A	N/A	N/A	N/A	15-May-23	15-May-23	N/A	16-May-23	16-May-23	16-May-23	16-May-23	13-Jun-23	16-Jun-23	Government of the Philippines (current year's budget)	193,600.00	193,600.00		193,600.00	193,600.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
300001000100	Support to Operations (STO) CY 2023 Pre-Mid-Year Performance Evaluation and Personnel Strengthening Activity	STO	NO	RF-03 (1) Lease of Real Property and Venue	N/A	N/A	N/A	N/A	1-Jun-23	19-Jun-23	N/A	19-Jun-23	19-Jun-23	19-Jun-23	19-Jun-23	23-Jun-23	23-Jun-23	Government of the Philippines (current year's budget)	264,000.00	264,000.00		264,000.00	264,000.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed	
300001000100	CY 2023 Legal 1st Semester Assessment and LCMS Data Updating	STO	NO	RF-03 (1) Lease of Real Property and Venue	N/A	N/A	N/A	N/A	1-Jun-23	16-Jun-23	N/A	16-Jun-23	16-Jun-23	16-Jun-23	16-Jun-23	21-Jun-23	21-Jun-23	Government of the Philippines (current year's budget)	231,000.00	231,000.00		231,000.00	231,000.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed	
Total Allocated Budget of Procurement Activities																		6,445,331.00	6,509,331.00	1,938,000.00												
Total Contract Price of Procurement Activities Conducted																					7,848,032.84	5,825,832.84	1,823,000.00									
Total Savings (Total Allocated Budget - Total Contract Price)																		597,298.16														
ONGOING PROCUREMENT ACTIVITIES																																
1000010001000	Supply and Delivery of Various Supplies	STO	NO	Shopping (S) (1): Purchase of Office Supplies and Equipment in accordance with PS	N/A	24-May-23	N/A	N/A	19-Jun-23	20-Jun-23	N/A	26-Jun-23	26-Jun-23	27-Jun-23	28-Jun-23			Government of the Philippines (current year's budget)	138,396	138,396		111,374	111,374		N/A	N/A	N/A	N/A	N/A	N/A	Ongoing Procurement Process	
Total Allocated Budget of Ongoing Procurement Activities																		138,396.00	138,396.00	0.00	111,374.00	111,374.00	0.00									

Prepared by:  
  
 DOROTHY C. RESURRECCION  
 BAC Secretariat

Recommended for Approval by:  
  
 DALANGIN E. PAREL  
 BAC Chairperson

APPROVED:  
  
 ATTY. McDONALD M. GALIT  
 Head of the Procuring Entity