DEPARTMENT OF AGRARIAN REFORM REGIONAL OFFICE III-Submission of FY 2023 Procurement Monitoring Report as of JUNE 30, 2023 1st Sem PMR

| | <u> </u> | | I | | Actual Procurement Activities Date of | | | | | | | | | | | | | | | | 1 | _ | | | 1 | | | _ | | 1 | \neg |
|---|--|---|---|---|--|------------|------------|-----------------------|-------------------------|-------------------|------------|---|-----------------------|--|----------------|---------------------------|-------------------------------|----------|--------------|--------------|------|-----------|--------------|--|-----------------|--------------------------|----------------------------|-----------------------|--------------|---|--------------------|
| | | | | | | | | | | Actual | Procur | ement Ac | ivities | | • | | | | AE | BC (PhP) | | Contrac | t Cost (PhP) | | | Dat | e of Rec | eipt of In | vitation | | |
| Code (PAP) | Procurement Project | PMO/End- User | Is this an Early Procure ment Activity? | Procure ment | | | | Eligibilit y Check | Sub/O pen of Bids | Bid Evaluation | | Date of BAC Resolution Recomme nding Award | Notice of Award | | | Delivery/ Completion | Inspection & Acceptance | of | Total | МООЕ | со т | otal | моое со | List of Invited Observers | Pre-bid Conf | Eligibili ty Check | Sub/ Open of Bids | Bid Evaluat ion | Post Qual | Delivery/ Completion / Acceptance (If applicable) Remail (Explain of the property) (Explain of the property) Applicable (Explain of the property) | aini ges the |
| COMPLE | TED PROCUREMENT ACTIV | /ITIES | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 100000100001000 | Provision of Security Services CY; 2023 (January 1, 2023 to December 31, 2023) | DARRO III | Yes | Public bidding | 03-11-2022 | 08-11-2022 | 01-12-2023 | 13-12-2022 | 13-12-2022 | 13-12-2022 | 13-12-2022 | 23-12-2022 | 29-12-2022 | 03-01-2023 | 03-01-2023 | 03-01-2023 | 03-01-2023 | Fund 101 | 1,257,229.17 | 1,257,229.17 | 1,2 | 56,193.36 | 1,256,193.36 | COA-DARRO III/Mr. Rodolfo Medina- chairman DAMPE- Agrarian Reform Beneficaries Association | 01-12-2022 | 13-12-2022 | 13-12-2022 | 13-12-2022 | 13-12-2022 | 29-12-2022 | |
| 100000100001000 | 1 unit Printer, 3 in 1, continuous ink for the use of the Regional Information Officer | Regional Information Officer | No | Negotiated | N/A | N/A | N/A | 21-02-2023 | 21-02-2023 | 21-02-2023 | 21-02-2023 | 21-02-2023 | n/a | 27-02-2023 | n/a | 27-02-2023 | 27-02-2023 | Fund 101 | 9,000.00 | 9,000.00 | | 9,000.00 | 9,000.00 | ASSIRIATION | | | | | | | |
| 100000100001000 | Meals and snacks in the conduct of Fire safety Drill on January 10, 2023 | DARRO III | No | Procurement- Small Value Procurement | N/A | N/A | N/A | 17-01-2023 | 17-01-2023 | 17-01-2023 | 17-01-2023 | 17-01-2023 | | 06-01-2023 | | | | Fund 101 | 15,000.00 | 15,000.00 | | 10,500.00 | 10,500.00 | n/a | n/a | n/a | n/a | n/a | n/a | n/a | |
| 200000100001000 | 4pcs frame/6rms bond paper long x x x x/34 pcs pencils for the use in the orientation of E-ARCOD for Regional and Provincial PBD staff | REGIONAL AND PROVINCIAL PBD STAFF | No | Shopping | N/A | N/A | N/A | 26-12-2022 | 26-12-2022 | 26-12-2022 | 26-12-2022 | 26-12-2022 | 26-12-2022 | 27-12-2022 | 27-12-2022 | 10-02-2023 | 10-02-2023 | Fund 101 | 10,000.00 | 10,000.00 | | 7,065.00 | 7,065.00 | n/a | n/a | n/a | n/a | n/a | n/a | n/a | |
| 100000100001000 | Accomodation, meals, snacks and use of conference room re conduct of 2022 ALAO year-end assessment and planning conference on Jan 31 to Feb. 3, 2023 | | No | Negotiated Procurement- Small Value Procurement | N/A | N/A | N/A | 26-01-2023 | 26-01-2023 | 26-01-2023 | 26-01-2023 | 26-01-2023 | | 30-01-2023 | | | 03-02-2023 | Fund 101 | 81,000.00 | 81,000.00 | | 81,000.00 | 81,000.00 | n/a | n/a | n/a | n/a | n/a | n/a | n/a | |
| 100000100001000 | Meals, snacks, accomodation and use of conference room for the participlants, facilitators and administrative support staff in the conduct of CT 2022 National Year End summative Assessment and CY-2023 direction-setting conference on Feb 07-10, 2023 | DARRO III | No | Negotiated Procurement- Small Value Procurement (Sec. 53.9) | N/A | N/A | N/A | 11-01-2023 | 11-01-2023 | 11-01-2023 | 11-01-2023 | 11-01-2023 | | 06-02-2023 | | | 10-02-2023 | Fund 101 | 2,856,900.00 | 2,856,900.00 | 2,8 | 56,900.00 | 2,856,900.00 | n/a | n/a | n/a | n/a | n/a | n/a | n/a | |
| | 4pcs Tires 235/70/R15 with balancing and alignment for the use of Isuzu Crosswind SKX-318 | GS | No | Shopping | N/A | N/A | N/A | | | | | | | 09-03-2023 | | 09-03-2023 | 09-03-2023 | Fund 101 | 32,800.00 | 32,800.00 | | 32,800.00 | 32,800.00 | n/a | n/a | n/a | n/a | n/a | n/a | n/a | |
| 320100100002000 | 2 pcs Executive Chair for the use of the DARAB | DARAB | No | Shopping | N/A | N/A | N/A | | | | | | | 20-03-2023 | | 20-03-2023 | 20-03-2023 | Fund 101 | 12,180.00 | 12,180.00 | | 12,180.00 | 12,180.00 | n/a | n/a | n/a | n/a | n/a | n/a | n/a | |
| 1000010001000 20000010001000 31010010005000 320100100001000 320100100003000 320100100004000 330100100001000 | | DARRO III | No | Shopping | N/A | N/A | N/A | | | | | | | 03-03-2023 | 03-03-2023 | 03-03-2023 | 03-03-2023 | Fund 101 | 21,060.00 | 21,060.00 | | 21,060.00 | 21,060.00 | n/a | n/a | n/a | n/a | n/a | n/a | n/a | |
| | Office supplies and equipments for the use of DARRO III (2 roll acetate film, big x.x.x. 20 gal alcohol 70% ethyl) | DARRO III | No | Shopping | N/A | N/A | N/A | | | | | | | 20/03/2023;31/ 3/2023;21/3/20 23;17/3/2023;2 0/3/2023 | /3/2023;21/3/2 | | 23;30/3/2023;23/3/ | Fund 101 | 169,812.38 | 169,812.38 | 1 | 46,189.00 | 146,189.00 | n/a | n/a | n/a | n/a | n/a | n/a | n/a | |
| 330100100001000 | Meals and snacks in the conduct of Orientation and walk-thru of the farmers business simulation to provincial & fbs focal persons on Feb 28, 2023 for 25 pax | DARRO III | No | Negotiated Procurement- Small Value Procurement | N/A | N/A | N/A | 23-02-2023 | 23-02-2023 | 23-02-2023 | 23-02-2023 | 23-02-2023 | | 27-02-2023 | | | 28-02-2023 | Fund 101 | 12,000.00 | 12,000.00 | | 10,750.00 | 10,750.00 | n/a | n/a | n/a | n/a | n/a | n/a | n/a | |
| 10000100001000 200000100001000 310100100005000 320100100001000 330100100001000 | Meals and snacks in the conduct of Kick-off ceremony for 2023 women's month celebration and orientation on health & wellness on March 6, 2023 | DARRO III | No | Negotiated Procurement- Small Value Procurement (Sec. 53.9) | N/A | N/A | N/A | 23-02-2023 | 23-02-2023 | 23-02-2023 | 23-02-2023 | 23-02-2023 | | 03-03-2023 | | | 06-03-2023 | Fund 101 | 25,000.00 | 25,000.00 | | 22,500.00 | 22,500.00 | n/a | n/a | n/a | n/a | n/a | n/a | n/a | |
| 100000100001000 310100100005000 320100100001000 320100100003000 33010010000100 | the participants, racilitators and administrative support start in the conduct of Regional Planning workshop on the preparation of Agency Indicative Plan and Budget Proposal for FY 2024 on March 2, 2, 2022 | DARRO III | No | Negotiated Procurement- Small Value Procurement (Sec. 53.9) | N/A | N/A | N/A | 28-02-2023 | 28-02-2023 | 28-02-2023 | 28-02-2023 | 28-02-2023 | | 01-03-2023 | | | 03-03-2023 | Fund 101 | 545,000.00 | 545,000.00 | 5 | 55,000.00 | 555,000.00 | n/a | n/a | n/a | n/a | n/a | n/a | n/a | |
| | gear/1pc silicon gasket/1pc carb cleaner/1lot machine snop fitting/balance gear and repari/balance bolt for the use of mitsubishi adventure SFJ-671 | | No | | | | | | | | | | | | | | | Fund 101 | 15,980.00 | 15,980.00 | | 15,980.00 | 15,980.00 | n/a | n/a | n/a | n/a | n/a | n/a | n/a | |
| | Accomodation, meals, snacks and use of conference room re- 2022 DARAB Regular Board Members/Secretariat Performance Review cum CY-2023 Operational Planning in pursuit of Secretary's Primary Goals for DAR's Agrarian Justice Delivery Program on March 15-18, 2023 | DARAB | No | Negotiated Procurement- Small Value Procurement (Sec. 53.9) | N/A | N/A | N/A | 27-02-2023 | 27-02-2023 | 27-02-2023 | 27-02-2023 | 27-02-2023 | | | | | | Fund 101 | 490,000.00 | 490,000.00 | 5 | 38,870.00 | 538,870.00 | n/a | n/a | n/a | n/a | n/a | n/a | n/a | |
| 100000100001000 | 50 pcs Car File Box (navy blue)/3pcs Cork Board 2ft x 3ft for the use of the Personnel Section | Personnel Section | No | | | | | | | | | | | 30-03-2023 | 30-03-2023 | 04/04/2023;30/03/ 2023 | 04/04/2023;30/03/ 2023 | Fund 101 | 20,000.00 | 20,000.00 | | 17,687.00 | 17,687.00 | n/a | n/a | n/a | n/a | n/a | n/a | n/a | |
| | 10 bxs Expanding Folders (green) for the use of the Records Section. (100's pcs per box) | Records Section | No | | | | | | | | | | | 30-03-2023 | 30-03-2023 | 04-04-2023 | 04-04-2023 | Fund 101 | 16,000.00 | 16,000.00 | | 15,000.00 | 15,000.00 | n/a | n/a | n/a | n/a | n/a | n/a | n/a | |

| | | | | | | | | | | Actua | l Procur | ement Ac | tivities | | | | | | АВС | (PhP) | Contra | act Cost (F | PhP) | | | Dat | e of Rec | eipt of Ir | vitation | | |
|---|---|--|---|---|-----|-----|-----------------|------------|-------------------------|-------------------|--------------|---|-----------------------|-------------------------|-------------------------|-------------------------|-------------------------------|----------|------------|------------|------------|-------------|------|---------------------------------|-----------------|--------------------------|----------------------------|-----------------------|--------------|-----------------------------|---|
| Code (PAP) | Procurement Project | PMO/End- User | Is this an Early Procure ment Activity? | Mode of Procure ment | | | Pre-bid Conf | | Sub/O pen of Bids | Bid Evaluation | Post Qual | Date of BAC Resolution Recomme nding Award | Notice of Award | | Notice to Proceed | Delivery/ Completion | Inspection & Acceptance | of | Total | моов | CO Total | моое | со | List of Invited Observers | Pre-bid Conf | Eligibili ty Check | Sub/ Open of Bids | Bid Evaluat ion | Post Qual | Completion / Acceptance (If | Remarks (Explaini ng changes from the APP) |
| | 1 unit Scanner, duplex compact mobile documents scanner for the use of the Personnel Section. | Personnel Section | No | | | | | | | | | | | 31-03-2023 | 31-03-2023 | 10-07-2023 | 10-07-2023 | Fund 101 | 27,000.00 | 27,000.00 | 26,500.00 | 26,500.00 | | n/a | n/a | n/a | n/a | n/a | n/a | n/a | |
| | 1pc processor i5-1ath Gen/2pcs Memory: 4GB/1pc motherboard: ATX with built-in video card/1pc Hard disk 1TB SSD/1pc ATX with power supply for the use of LTS Section. | LTS Section | No | | | | | | | | | | | 03/4/2023;12/4 /2023 | 03/4/2023;12/ 4/2023 | 03/4/2023;12/4/20 23 | 03/4/2023;12/4/20 23 | Fund 101 | 28,000.00 | 28,000.00 | 26,650.00 | 26,650.00 | | n/a | n/a | n/a | n/a | n/a | n/a | n/a | |
| 100000100001000 | Meals and Snacks re: Workshop on the Preparation of Proposal for CTI on March 22, 2023 for 16 pax | STOD | No | Negotiated Procurement- Small Value Procurement (Sec. 53.9) | N/A | N/A | N/A | 21-03-2023 | 21-03-2023 | 21-03-2023 | 21-03-2023 | 21-03-2023 | | 20-03-2023 | | | 22-03-2023 | Fund 101 | 10,000.00 | 10,000.00 | 7,200.00 | 7,200.00 | | n/a | n/a | n/a | n/a | n/a | n/a | n/a | |
| | Accommodation, Meals, Snacks and use of Conference Room re: Fast Tracking activity of the remaining balance of CY-2022 DARAB III cases on March 20-21, 2023. | DARAB | No | Negotiated Procurement- Small Value Procurement (Sec. 53.9) | N/A | N/A | N/A | 15-03-2023 | 15-03-2023 | 15-03-2023 | 15-03-2023 | 15-03-2023 | | 14-03-2023 | | | 21-03-2023 | Fund 101 | 230,000.00 | 230,000.00 | 65,000.00 | 65,000.00 | ı | n/a | n/a | n/a | n/a | n/a | n/a | n/a | |
| 310100100005000 | 1 unit LED SCREEN (9ft x 24ft) for the use in the conduct of Facilitation and Hosting of the 2022 National Summative Year- End Assessment and 2023 Direction Setting conference on Feb.7- 10, 2023 | DARRO III | No | Shopping | N/A | N/A | N/A | | | | | | | | | | | Fund 101 | 91,000.00 | 91,000.00 | 91,000.00 | 91,000.00 | ı | n/a | n/a | n/a | n/a | n/a | n/a | n/a | |
| 310100100005000 | 1 unit Lights & Sounds/Stage Rental for the use in the conduct of Facilitation and Hosting of the 2022 National Summative Year- end Assessment and 2023 Direction Setting Conference on Feb. 7-10, 2023. | DARRO III | No | Shopping | N/A | N/A | N/A | | | | | | | | | | | Fund 101 | 70,000.00 | 70,000.00 | 70,000.00 | 70,000.00 | | n/a | n/a | n/a | n/a | n/a | n/a | n/a | |
| 320100100003000 320100100004000 | 50 rms Letter Head Legal Size (8.5 x 13) for the use of the Legal Division | Legal Division | No | Shopping | N/A | N/A | N/A | | | | | | | | | | | Fund 101 | 40,000.00 | 40,000.00 | 38,000.00 | 38,000.00 | | n/a | n/a | n/a | n/a | n/a | n/a | n/a | |
| 100000100001000 200000100001000 310100100005000 | Office Supplies and Equipment for the use of DARRO III (various/diferent quotations) | DARRO III | No | Shopping | N/A | N/A | N/A | | | | | | | | | | | Fund 101 | 350,000.00 | 350,000.00 | 266,190.60 | 266,190.60 | 1 | n/a | n/a | n/a | n/a | n/a | n/a | n/a | |
| 320100100001000 | 3gal flat latex paint, white/20gal rubberized paint, green/8pcs roller, size 7/1pair spatula, 4"/5pcs paint brush, size 2/2pcs paint brush, size 3 for the use in the Repainting of DAR Regional Office III Gym | DARRO III | No | Shopping | N/A | N/A | N/A | | | | | | | | | | | Fund 101 | 35,000.00 | 35,000.00 | 33,354.00 | 33,354.00 | ı | n/a | n/a | n/a | n/a | n/a | n/a | n/a | |
| 320100100004000 | Apcs Tie rod end/1set brake shoe/1pc air filter/1pc oil filter/1pc brake fluid/4pcs wheel cup/2pcs sand paper/6 liter semi synthetic engine oil/1lot labor for the use of Isuzu Crosswind SIOC-318. | General Services | No | Shopping | N/A | N/A | N/A | 15-05-2023 | 15-05-2023 | 15-05-2023 | 15-05-2023 | 15-05-2023 | | | | | | Fund 101 | 12,030.00 | 12,030.00 | 12,030.00 | 12,030.00 | | n/a | n/a | n/a | n/a | n/a | n/a | n/a | |
| | Meals and snacks in the conduct of RLBET's deliberation on Khs for Inclusion/Exclusion pursuant to MC No. 4 series of 2014 on March 27, 2023 for 10 pax | LTS Section | No | Negotiated Procurement- Small Value Procurement (Sec. 53.9) | N/A | N/A | N/A | 24-03-2023 | 24-03-2023 | 24-03-2023 | 24-03-2023 | 24-03-2023 | | 24-03-2023 | | | 27-03-2023 | Fund 101 | 5,000.00 | 5,000.00 | 3,200.00 | 3,200.00 | ı | n/a | n/a | n/a | n/a | n/a | n/a | n/a | |
| 310100100005000 | Meals, snacks, accomodation and use of conference room for the participants, facilitators and administrative support staff in the conduct of OptoolOrientation for LTS CARPOS/LTS Head, Optool Administrators and Second linerss of DAR Region III on April 17-19, 2023 for 55 pax. | LTS Section | No | Negotiated Procurement- Small Value Procurement (Sec. 53.9) | N/A | N/A | N/A | 14-04-2023 | 14-04-2023 | 14-04-2023 | 14-04-2023 | 14-04-2023 | | 14-04-2023 | | | 19-04-2023 | Fund 101 | 412,500.00 | 412,500.00 | 187,500.00 | 187,500.00 | 1 | n/a | n/a | n/a | n/a | n/a | n/a | n/a | |
| 200000100001000 | Meals, snacks, accomodation and use of conference room for the participants, facilitators and administrative support staff in the conduct of Training on Facilitation and Presentation skills for Regional and Provincial E-ARCOD Trainers on March 21-23, 2023 for 46 pax | Regional and Provincial E-ARCOD Trainers | No | Negotiated Procurement- Small Value Procurement (Sec. 53.9) | N/A | N/A | N/A | 20-03-2023 | 20-03-2023 | 20-03-2023 | 20-03-2023 | 20-03-2023 | | 15-03-2023 | | | 23-03-2023 | Fund 101 | 345,000.00 | 345,000.00 | 329,800.00 | 329,800.00 | | n/a | n/a | n/a | n/a | n/a | n/a | n/a | |
| 310100100005000 | 1 pc Executive Chair for the use of LTS Section | LTS Section | No | Shopping | N/A | N/A | N/A | | | | | | | 12-05-2023 | 12-05-2023 | 17-05-2023 | 17-05-2023 | Fund 101 | 8,000.00 | 8,000.00 | 8,000.00 | 8,000.00 | | n/a | n/a | n/a | n/a | n/a | n/a | n/a | |
| 200000100001000 | 1pc Processor-i/1pc motherboard/1pc harddisk sid 480gb/1pc memory 15gb/1pc computer casking/1pc power supply/800watts minimum/1pc desktop monitor, 24* frameless/1pc wireless keyboard/1 pc wireless mouse for the use of Personnel Section. | Personnel Section | No | Shopping | N/A | N/A | N/A | | | | | | | 16-05-2023 | 16-05-2023 | 14-06-2023 | 14-06-2023 | Fund 101 | 45,890.00 | 45,890.00 | 45,890.00 | 45,890.00 | | n/a | n/a | n/a | n/a | n/a | n/a | n/a | |
| | 8 pcs Racker Arm adjustment/2pcs racker arm/2pcs alternator bearing/1 pc IC regulator/1pc silicon gasket/1pc oil alternator/1 lot labot for the use of Mitsubishi Adventure SFJ-671 | General Services | No | Shopping | N/A | N/A | N/A | | | | | | | | | 19-05-2023 | 19-05-2023 | Fund 101 | 10,000.00 | 10,000.00 | 9,900.00 | 9,900.00 | 1 | n/a | n/a | n/a | n/a | n/a | n/a | n/a | |
| 310100100005000 | 1 unit Printer (A3 Tank Printer) for the use of Field Operations Division. | FOD | No | | N/A | N/A | N/A | | | | | | | 05-06-2023 | 05-06-2023 | 10-07-2023 | 10-07-2023 | Fund 101 | 25,000.00 | 25,000.00 | 21,395.00 | 21,395.00 | | n/a | n/a | n/a | n/a | n/a | n/a | n/a | |

| | <u> </u> | | | | | | | | | | | | | | | | | | | SC (PhP) | | Contrac | t Cost (Pl | hP) | | | Date | of Rece | eipt of In | vitation | | |
|---|---|------------------|---|---|--------------------------------|-----|-----|-----------------------|------------|-------------------|------------|------------|-----------------------|------------|------------|------------|-------------------------------|-------------|------------|------------|----|------------|------------|-----|---------------------------------|-----------------|--------------------------|----------------------------|-----------------------|--------------|--|-----------|
| Code (PAP) | Procurement Project | PMO/End- User | Is this an Early Procure ment Activity? | Mode of Procure ment | Pre- Proc Confer ence | | | Eligibilit y Check | non of | Bid Evaluation | | BAC | Notice of Award | | | | Inspection & Acceptance | of | Total | моое | со | Total | моое | | List of Invited Observers | Pre-bid Conf | Eligibili ty Check | Sub/ Open of Bids | Bid Evaluat ion | Post Qual | Delivery/ Completion / Acceptance (If applicable) | (Explaini |
| 330100100003000 | Meals and snacks re: Coaching Session and Data Validation on the Re-installation of the Enhanced Agri-Credit Microfinance Real time Monitoring and Tracking System on May 10, 2023 for 36 pax | PBD | No | Negotiated Procurement- Small Value Procurement (Sec. 53.9) | N/A | N/A | N/A | 09-05-2023 | 09-05-2023 | 09-05-2023 | 09-05-2023 | 09-05-2023 | | 09-05-2023 | | | 10-05-2023 | Fund 101 | 20,000.00 | 20,000.00 | | 16,200.00 | 16,200.00 | | n/a | n/a | n/a | n/a | n/a | n/a | n/a | |
| | 47 pcs Shirt with logo for the use of Environmental and Social Safeguards Year-End Assessment | SPLIT | No | Shopping | N/A | N/A | N/A | | | | | 12/21/2022 | | | | | 3/27/2023 | Fund 101 | 18,000.00 | 18,000.00 | | 18,800.00 | 18,800.00 | | n/a | n/a | n/a | n/a | n/a | n/a | n/a | |
| 320100100002000 | 41 pcs t-shirt with print for the use of the participants in the conduct of Fast Tracking activity of the remaining balance of 2022 DARAB cases and Turn-over ceremony of PARADs per S.O. No. 89 series of 2023 | DARAB | No | Shopping | N/A | N/A | N/A | | | | | | | 22-03-2023 | 22-03-2023 | 27-03-2023 | 27-03-2023 | Fund 101 | 15,000.00 | 15,000.00 | | 12,300.00 | 12,300.00 | | n/a | n/a | n/a | n/a | n/a | n/a | n/a | |
| COMPONENT 3 - PROJECT MANAGEMENT | Meals and Snacks in the conduct of Focused Group discussion (FGD) for the PBD personnel for the World Bank GAP analysis study (WB-GAS) on March 10, 2023 for 25 pax | PBD | No | Negotiated Procurement- Small Value Procurement (Sec. 53.9) | N/A | N/A | N/A | 09-03-2023 | 09-03-2023 | 09-03-2023 | 09-03-2023 | 09-03-2023 | | | | | 10-03-2023 | GOP Current | 15,000.00 | 15,000.00 | | 10,625.00 | 10,625.00 | | n/a | n/a | n/a | n/a | n/a | n/a | n/a | |
| | 4 pcs TIRE, 265/70 R16 (al-terrain) with balancing and alignment for the use of Toyota Hilux NIV-846 | General Services | No | Shopping | N/A | N/A | N/A | 15-05-2023 | 15-05-2023 | 15-05-2023 | 15-05-2023 | 15-05-2023 | | 06-06-2023 | 06-06-2023 | 06-06-2023 | 06-06-2023 | Fund 101 | 49,600.00 | 49,600.00 | | 49,600.00 | 49,600.00 | | n/a | n/a | n/a | n/a | n/a | n/a | n/a | |
| 10000100001000 310100100005000 320100100001000 320100100003000 33010010000100 | | General Services | No | Shopping | N/A | N/A | N/A | | | | | | | | | 13-06-2023 | 13-06-2023 | fund 101 | 18,000.00 | 18,000.00 | | 16,000.00 | 16,000.00 | | n/a | n/a | n/a | n/a | n/a | n/a | n/a | |
| 31010010001000 310100100005000 320100100001000 320100100003000 320100100004000 330100100001000 | | General Services | No | Shopping | N/A | N/A | N/A | 18-05-2023 | 18-05-2023 | 18-05-2023 | 18-05-2023 | 18-05-2023 | | 06-06-2023 | 06-06-2023 | 06-06-2023 | 06-06-2023 | Fund 101 | 35,000.00 | 35,000.00 | | 32,800.00 | 32,800.00 | | n/a | n/a | n/a | n/a | n/a | n/a | n/a | |
| 100000100001000 200000100001000 310100100005000 320100100001000 320100100003000 320100100004000 330100100001000 | Meals, snacks , accommodation and use of conference room for the participants, accilitators and administrative support staff in the conduct of Gender Mainstreaming Evaluation Framework | DARRO III | No | Negotiated Procurement- Small Value Procurement (Sec. 53.9) | N/A | N/A | N/A | 09-05-2023 | 09-05-2023 | 09-05-2023 | 09-05-2023 | 09-05-2023 | | 18-05-2023 | | | 25-05-2023 | Fund 101 | 487,500.00 | 487,500.00 | | 438,750.00 | 438,750.00 | | n/a | n/a | n/a | n/a | n/a | n/a | n/a | |
| 200000100001000 | 1 pc LAPTOP for the use of the Training Section | Training Section | No | Shopping | N/A | N/A | N/A | | | | | | | 27-03-2023 | 27-03-2023 | 04-05-2023 | 04-05-2023 | Fund 101 | 45,000.00 | 45,000.00 | | 34,539.92 | 34,539.92 | | n/a | n/a | n/a | n/a | n/a | n/a | n/a | |
| 320100100004000 | 5 pcs. External Hard Disk Drive (2TB) for the use of the Legal Division. | Legal Division | No | Shopping | N/A | N/A | N/A | | | | | | | 12-04-2023 | 12-04-2023 | 12-04-2023 | 12-04-2023 | Fund 101 | 25,000.00 | 25,000.00 | | 23,950.00 | 23,950.00 | | n/a | n/a | n/a | n/a | n/a | n/a | n/a | |
| 100000100001000 | 1 unit LAPTOP for the use of the Records Section | Records Section | No | Shopping | N/A | N/A | N/A | | | | | | | 27-03-2023 | 27-03-2023 | 04-05-2023 | 04-05-2023 | Fund 101 | 45,000.00 | 45,000.00 | | 36,495.00 | 36,495.00 | | n/a | n/a | n/a | n/a | n/a | n/a | n/a | |
| 200000100001000 | 2 units UPS for the use of the Training Section | Training Section | No | Shopping | N/A | N/A | N/A | | | | | | | 07-06-2023 | 07-06-2023 | 04-07-2023 | 04-07-2023 | Fund 101 | 6,000.00 | 6,000.00 | | 4,300.00 | 4,300.00 | | n/a | n/a | n/a | n/a | n/a | n/a | n/a | |
| 100000100001000 320100100003000 | | STOD | No | Negotiated Procurement- Small Value Procurement (Sec. 53.9) | N/A | N/A | N/A | 18-05-2023 | 18-05-2023 | 18-05-2023 | 18-05-2023 | 18-05-2023 | | 18-05-2023 | | | 19-05-2023 | Fund 101 | 15,000.00 | 15,000.00 | | 13,500.00 | 13,500.00 | | n/a | n/a | n/a | n/a | n/a | n/a | n/a | |
| COMPONENT 3 - PROJECT MANAGEMENT | Meals and snacks in the conduct of Delivery and Inspection of Desktops procured under project split on May 18, 2023 | General Services | No | Negotiated Procurement- Small Value Procurement (Sec. 53.9) | N/A | N/A | N/A | 17-05-2023 | 17-05-2023 | 17-05-2023 | 17-05-2023 | 17-05-2023 | | 17-05-2023 | | | 18-05-2023 | GOP Current | 6,300.00 | 6,300.00 | | 6,300.00 | 6,300.00 | | n/a | n/a | n/a | n/a | n/a | n/a | n/a | |
| 200000100001000 | Meals and snacks in the conduct of RIO and PIOs meeting on May 17, 2023 | RIO's | No | Negotiated Procurement- Small Value Procurement (Sec. 53.9) | N/A | N/A | N/A | 16-05-2023 | 16-05-2023 | 16-05-2023 | 16-05-2023 | 16-05-2023 | | 16-05-2023 | | | 17-05-2023 | Fund 101 | 10,000.00 | 10,000.00 | | 6,300.00 | 6,300.00 | | n/a | n/a | n/a | n/a | n/a | n/a | n/a | |
| 100000100001000 200000100001000 310100100005000 320100100001000 320100100003000 | Bus rental for the participants, facilitators and administrative support staff in the conduct of GMEF on May 23-25, 2023 within Aurora | DARRO III | No | Negotiated Procurement- Small Value Procurement (Sec. 53.9) | N/A | N/A | N/A | 16-05-2023 | 16-05-2023 | 16-05-2023 | 16-05-2023 | 16-05-2023 | | 22-05-2023 | | | 25-05-2023 | Fund 101 | 75,000.00 | 75,000.00 | | 75,000.00 | 75,000.00 | | n/a | n/a | n/a | n/a | n/a | n/a | n/a | |

| | | | 1 | 1 | | | Actual Procurement Activities Date of | | | | | | | | | | | | | BC (PhP) | | Contra | nct Cost (PhP) | , | | Da | te of Rec | eipt of Ir | vitation | | $\overline{}$ |
|---|---|-------------------|---|---|-----|-----|--|-----------------------|------------|-------------------|------------|---|-----------------------|------------|----------------------|------------|-------------------------------|-------------|------------|-----------|----|------------|----------------|-----------------------------------|-----------------|--------------------------|----------------------------|-----------------------|--------------|-----------------------------|---------------------------------------|
| Code (PAP) | Procurement Project | PMO/End- User | Is this an Early Procure ment Activity? | Mode of Procure ment | | | | Eligibilit y Check | | Bid Evaluation | | Date of BAC Resolution Recomme nding Award | Notice of Award | | Notice to Proceed | Completion | Inspection & Acceptance | of | Total | моое | со | Total | моов со | List of O Invited Observers | Pre-bid Conf | Eligibili ty Check | Sub/ Open of Bids | Bid Evaluat ion | Post Qual | Completion / Acceptance (If | emarks explaini ng nanges om the APP) |
| 100000100001000 200000100001000 32010010000100 | | STOD | No | Negotiated Procurement- Small Value Procurement (Sec. 53.9) | N/A | N/A | N/A | 09-05-2023 | 09-05-2023 | 09-05-2023 | 09-05-2023 | 09-05-2023 | | 09-05-2023 | | | 11-05-2023 | Fund 101 | 15,000.00 | 15,000.0 | 10 | 11,250.00 | 11,250.00 | n/a | n/a | n/a | n/a | n/a | n/a | n/a | |
| PROJECT | Meals, snacks and use of conference room for the participants, facilitators and administrative support staff in the conduct of cross-checking of survey trargets under the regular and project split and discussion of firing of DENR personnel under project split on May 16, 2023 | SPLIT | No | Negotiated Procurement- Small Value Procurement (Sec. 53.9) | N/A | N/A | N/A | 15-05-2023 | 15-05-2023 | 15-05-2023 | 15-05-2023 | 15-05-2023 | | 15-05-2023 | | | 16-05-2023 | GOP Current | 16,000.00 | 16,000.0 | 10 | 14,500.00 | 14,500.00 | n/a | n/a | n/a | n/a | n/a | n/a | n/a | |
| 310100100005000 320100100001000 320100100003000 320100100004000 330100100001000 | Meals and snacks in the conduct of meeting re: CARP Anniversary celebration on May 12, 2023 for 30 pax | STOD | No | Negotiated Procurement- Small Value Procurement (Sec. 53.9) | N/A | N/A | N/A | 11-05-2023 | 11-05-2023 | 11-05-2023 | 11-05-2023 | 11-05-2023 | | 09-05-2023 | | | 12-05-2023 | Fund 101 | 18,000.00 | 18,000.0 | 0 | 16,920.00 | 16,920.00 | n/a | n/a | n/a | n/a | n/a | n/a | n/a | |
| 200000100001000 310100100005000 320100100001000 320100100002000 320100100004000 | General cleaning services of airconditioning units | DARRO III | No | Shopping | N/A | N/A | N/A | 19-06-2023 | 19-06-2023 | 19-06-2023 | 19-06-2023 | 19-06-2023 | | 21-06-2023 | 21-06-2023 | 06-07-2023 | 06-07-2023 | Fund 101 | 31,000.00 | 31,000.0 | 10 | 29,250.00 | 29,250.00 | n/a | n/a | n/a | n/a | n/a | n/a | n/a | |
| 320100100001000 | Meals and Snacks of participants, facilitators and training staff and use of conference room in the conduct of one-day meeting on Zero backlog compliance, GMO 3 series of 2023 dated May 5 2023 and PINCs encountered by DARAB region 3 on June 16, 203 | , STOD | No | Negotiated Procurement- Small Value Procurement (Sec. 53.9) | N/A | N/A | N/A | | | | | | | | | | 16-06-2023 | Fund 101 | 18,000.00 | 18,000.0 | 10 | 15,000.00 | 15,000.00 | n/a | n/a | n/a | n/a | n/a | n/a | n/a | |
| 100000100001000 310100100005000 320100100001000 330100100001000 | 1 unit Sound System re: Conduct of Poster Making and Mural Painting Competition on June 16, 2023 | RIO's | No | Shopping | N/A | N/A | N/A | 05-06-2023 | 05-06-2023 | 05-06-2023 | 05-06-2023 | 05-06-2023 | | 14-06-2023 | | | 16-06-2023 | Fund 101 | 13,500.00 | 13,500.0 | 10 | 13,500.00 | 13,500.00 | n/a | n/a | n/a | n/a | n/a | n/a | n/a | |
| 310100100005000 | Accommodation of Dinner and Breakfast re: Conduct of Slogan Making /Poster Making and Mural Painting competition on June 15-16, 2023 for 41 pax | STOD | No | Negotiated Procurement- Small Value Procurement (Sec. 53.9) | N/A | N/A | N/A | 13-06-2023 | 13-06-2023 | 13-06-2023 | 13-06-2023 | 13-06-2023 | | 14-06-2023 | | | 16-06-2023 | Fund 101 | 57,400.00 | 57,400.0 | 10 | 57,400.00 | 57,400.00 | n/a | n/a | n/a | n/a | n/a | n/a | n/a | |
| 100000100001000 | Meals and snacks in preparation of venue on June 15, 2023 relative to the conduct of poster making and mural painting competitions to be held on June 16, 2023 for 15 pax | STOD | No | Negotiated Procurement- Small Value Procurement (Sec. 53.9) | N/A | N/A | N/A | 15-06-2023 | 15-06-2023 | 15-06-2023 | 15-06-2023 | 15-06-2023 | | 14-06-2023 | | | 15-06-2023 | Fund 101 | 10,000.00 | 10,000.0 | 10 | 7,500.00 | 7,500.00 | n/a | n/a | n/a | n/a | n/a | n/a | n/a | |
| 200000100001000 | Meals and snacks, accomodation and use of conference room for the participants, facilitators and administrative support staff in the conduct of Human Resource Information system (HRIS) Deplpyment on June 29, 20 23 to July 1, 2023 | Personnel Section | No | Negotiated Procurement- Small Value Procurement (Sec. 53.9) | N/A | N/A | N/A | 6/27/2023 | 6/27/2023 | 6/27/2023 | 6/27/2023 | 6/27/2023 | | 27-06-2023 | | | 01-07-2023 | Fund 101 | 442,500.00 | 442,500.0 | 0 | 434,350.00 | 434,350.00 | n/a | n/a | n/a | n/a | n/a | n/a | n/a | |
| 330100100003000 | Meals and snacks re: Renewal of Regional Memorandum of Undertaking cum Awarding Ceremony under Partnership against Hunger and Poverty (PAHP) Project on June 27, 2023 for 53 pax | PBD | No | Negotiated Procurement- Small Value Procurement (Sec. 53.9) | N/A | N/A | N/A | 23-06-2023 | 23-06-2023 | 23-06-2023 | 23-06-2023 | 23-06-2023 | | 27-06-2023 | | | 01-07-2023 | Fund 101 | 79,500.00 | 79,500.0 | 10 | 79,500.00 | 79,500.00 | n/a | n/a | n/a | n/a | n/a | n/a | n/a | |
| 100000100001000 200000100001000 310100100005000 320100100001000 330100100001000 | Meals and snacks in the conduct of poster making and mural painting competitions to be held on June 16, 2023 for 60 pax | STOD | No | Negotiated Procurement- Small Value Procurement (Sec. 53.9) | N/A | N/A | N/A | 15-06-2023 | 15-06-2023 | 15-06-2023 | 15-06-2023 | 15-06-2023 | | 14-06-2023 | | | 16-06-2023 | Fund 101 | 30,000.00 | , | | 30,000.00 | 30,000.00 | n/a | n/a | n/a | n/a | n/a | n/a | n/a | |

Total Allotted Budget of Procurement Activities 8,949,681.55 8,949,681.55 0.00

Total Contract Price of Procurement Activities Conducted 8,354,913.88 8,354,913.88 0.00

Total Savings (Total Allotted Budget - Total Contract Price) 594,767.67

| ONG | DING PROCUREMENT ACTIVITIES | | | | | | | | | | | | | | | | |
|-----|---|------------------|----|---|-----|-----|-----|--|--|--|-----------|-----------|------|------|--|--|--|
| | Purchased of 1 pc. Office Table with drawer (color: beige) For the newly hired SPLIT MIS staff at Planning Section | Planning Section | No | Shopping 52.1(b) - Regular Office Supplies and Equipment no | N/A | N/A | N/A | | | | 6,300.00 | 6,300.00 | 0.00 | 0.00 | | | |
| | 40 pcs Shirt with Logo for the use of poster making and mural painting competitio | | No | Shopping | N/A | N/A | N/A | | | | 40,000.00 | 40,000.00 | | | | | |
| | 1 pc Battery, 2SM, Maintenance free for the use of Isuzu Fuego SFG-993 | | No | Shopping | N/A | N/A | N/A | | | | 10,000.00 | 10,000.00 | | | | | |

| | | | | | | | | | | Actua | l Procui | rement Ac | tivities | | | | | | AE | BC (PhP) | | Contra | ct Cost (| PhP) | | | Dat | te of Re | eceipt of In | vitation | | |
|---------------|--|------------------|----|---|--------------------------------|--------------------|-----------------|-----------------------|-------------------------|-------------------|----------|---|-----------------------|---------------------|------------------------|-------------------------|-------------------------------|------------------|--------------|--------------|------|--------|-----------|------|---------------------------------|-----------------|--------------------------|----------------------------|--------------|----------|---|---------------|
| Code (PAP) | Procurement Project | PMO/End- User | | Mode of Procure ment | Pre- Proc Confer ence | Ads/Po st of IB | Pre-bid Conf | Eligibilit y Check | Sub/O pen of Bids | Bid Evaluation | | Date of BAC Resolution Recomme nding Award | Notice of Award | Contract Signing | t Notice to Proceed | Delivery/ Completion | Inspection & Acceptance | | | MOOE | со | Total | MOOE | со | List of Invited Observers | Pre-bid Conf | Eligibili ty Check | Sub/ Open of Bids | - Blu | | Delivery/ Completion / Acceptance (If applicable) | ng changes |
| | Cy-2023 1st Semester Regional Assessment and Catch-up Planning for Legal Sector on July 17 to July 19, 2023 | | No | Negotiated Procurement- Small Value Procurement (Sec. 53.9) | N/A | N/A | N/A | | | | | | | | | | | | 375,000.00 | 375,000.00 | | 0.00 | | | | | | | | | | |
| | 1st Semester Regional Formative Assessment & 2nd Semester Planning Conference on July 18-20, 2023 | | No | Negotiated Procurement- Small Value Procurement (Sec. 53.9) | N/A | N/A | N/A | | | | | | | | | | | | 684,155.00 | 684,155.00 | | | | | | | | | | | | |
| | 3 Day Multi-Media Enhancement Skills Training for Region III Information Officers on July 26 to July 28, 2023 | | No | Negotiated Procurement- Small Value Procurement (Sec. 53.9) | N/A | N/A | N/A | | | | | | | | | | | | 97,500.00 | 97,500.00 | | 0.00 | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | Total Allotted Budge | t of On-going Procure | ement Activities | 1,212,955.00 | 1,212,955.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | | | | | |

Prepared by:

BAC Secretariat

ALBERT A. SAPNU Head, BAC Secretariat ATTY. CRISTINA MIGUEL-AYSOI BAC, Chairperson

Recommended for Approval by:

ATTY. ODGIE C. CAYABYAB Asst. Regional Director APPROVED:

JAMES ARSENIO O. PONCE, CESO III HOPE/Regional Director