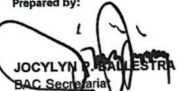


ANNEX B

DEPARTMENT OF AGRARIAN REFORM REGIONAL OFFICE - CAR Procurement Monitoring Report as of June 30, 2023

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			Date of Receipt of Invitation					Remarks (Explaining changes from the APP)														
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/Open of Bids		Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (if applicable)											
COMPLETED PROCUREMENT ACTIVITIES																																											
	Security Services CY2022	STOD	Yes	Competitive Bidding - Negotiated Procurement (Sec 53.1 - Two Failed Biddings)		2/24/2023	3/6/2023	3/21/2023	3/21/2023	3/21/2023	3/23-24/23	3/29/2023	3/29/2024	3/21/2023	3/31/2023	12/31/2023	1/2/2024	GoP	1,314,000.00	1,314,000.00		965,500.00	965,500.00		COA, 2NGO	3/1/2023	3/21/2023	3/1/2023	3/21/2023	3/23/2023													
	Janitorial Services CY2022	STOD	Yes	Competitive Bidding		10/27/2022	11/3/2022	11/15/2022	11/15/2022	11/15/2022	11/16/2022	12/5/2022	1/1/2023	1/2/2023	1/2/2023	12/31/2023	1/2/2024	GoP	658,000.00	658,000.00		582,066.96	582,066.96		COA, 2NGO	11/2/2022	11/15/2022	11/15/2022	11/15/2022	11/16/2022													
	Printing/Photocopying Services CY 2022	Various	Yes	NP-53.9 - Small Value Procurement		10/27/2022	N/A	N/A	N/A	N/A	N/A	11/16/2022	1/1/2023	1/1/2023	1/2/2023	12/31/2023	1/2/2023	GoP	364,000.00	364,000.00		84,042.00	84,042.00																				
	Various Office Supplies and Equipment	Various	No	Shopping		N/A	N/A	N/A	N/A	N/A	N/A	Jan - Jun 2023	N/A	Jan - Jun 2023	N/A	Jan-Jun 2023	Jun-Jun 2023	GoP	1,328,000.00	1,328,000.00		1,018,836.66	1,018,836.66																				
	Repair and Maintenance of Office Equipment and Vehicle	STOD	No	Shopping / Small Value Procurement		N/A	N/A	N/A	N/A	N/A	N/A	Jan - Jun 2023	N/A	Jan - Jun 2023	N/A	Jan-Jun 2023	Jun-Jun 2023	GoP	426,000.00	426,000.00		133,087.00	133,087.00																				
	Various Trainings/Seminars/Meetings	Various	No	NP-53.10 Lease of Real Property and Venue		Jan-Jun '23	N/A	N/A	N/A	N/A	N/A	Jan - Jun 2023	Jan-Jun 2023	Jan - Jun 2023	Jan-Jun 23	Jan-Jun 2023	Jun-Jun 2023	GoP	7,913,000.00	7,913,000.00		3,194,301.19	3,194,301.19																				
	POL Products		Yes	NP-53.9 - Small Value Procurement		10/27/2022	N/A	N/A	N/A	N/A	N/A	12/27/2022	1/2/2023	1/2/2023	1/3/2023	12/31/2023	1/2/2024	GoP	750,000.00	750,000.00		277,709.54	277,709.54																				
Total Allotted Budget of Procurement Activities																		12,763,000.00																									
Total Contract Price of Procurement Activities Conducted																		6,275,643.35																									
Total Savings (Total Allotted Budget - Total Contract Price)																		6,477,466.65																									
ON-GOING PROCUREMENT ACTIVITIES																																											
N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A													
Total Allotted Budget of On-going Procurement Activities																		0																									

Prepared by:

 JOCYLYN R. BAILESTRA
 BAC Secretaria

Recommended for Approval by:

 ATTY. CHRISTINE MONTES PUJ-OC
 BAC Chairperson

APPROVED:

 SAMUEL S. SOLOMERO
 Head of the Procuring Entity