

ANNEX B

Department of Agrarian Reform - Rizal Provincial Office/As of June 2023

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity											Actual Procurement Activity											ABC (PhP)			Contract Cost (PhP)			Date of Receipt of Invitation					Remarks (Explaining changes from the APP)															
				Pre-Proc Conference	Ads/Post of IAB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Contract Award	Contract Signing	Notice to Proceed	Delivery/ Accept	Payment Process	Source of Funds	Total	MOOE	CO	Remarks (brief description of Program/ Project)	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Pre-Proc Conference	Ads/Post of B	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution/ Recommendation/ Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Source of Funds	Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual		
<b>COMPLETED PROCUREMENT ACTIVITIES</b>																																																				
	1st Sta Rosa Hotel Corp (Jan 11-13, 2023) (VENUE) - REVIEW, REVISION & SYNCHRONIZATION OF TEMPLATES FOR AD 4 & 8	ALSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	06/01/2023	06/01/2023	06/01/2023	06/01/2023	01/11/2023	01/11/2023	GoP	59,400.00	59,400.00	0.00	54,900.00	54,900.00	0.00	DAREA	N/A	N/A	N/A	N/A	N/A	N/A	NONE	06/01/2023	06/01/2023	01/11/2023	01/11/2023	GoP	59,400.00	59,400.00	0.00	54,900.00	54,900.00	0.00	DAREA	N/A	N/A	N/A	N/A	N/A	N/A	NONE
	Amazing View (March 30-31, 2023) Venue - PBDD CUM PERFORMANCE REVIEW & COACHING SESSION	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	03/17/2023	03/17/2023	03/20/2023	03/24/2023	03/20/2023	03/30/2023	GoP	60,000.00	60,000.00	0.00	60,000.00	60,000.00	0.00	DAREA	N/A	N/A	N/A	N/A	N/A	NONE	03/20/2023	03/24/2023	03/30/2023	03/30/2023	GoP	60,000.00	60,000.00	0.00	60,000.00	60,000.00	0.00	DAREA	N/A	N/A	N/A	N/A	N/A	N/A	NONE	
	Nagpartian Forest (April 19-20, 2023) (VENUE) - CY 2023 1ST QTR ASSESSMENT & 2ND QTR PLANNING CUM ORIENTATION ON OTHER DWD RELATED LAWS	ALL SECTOR	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	05/04/2023	12/04/2023	04/17/2023	04/20/2023	04/20/2023	04/20/2023	GoP	266,000.00	266,000.00	0.00	258,020.00	258,020.00	0.00	DAREA	N/A	N/A	N/A	N/A	N/A	NONE	04/14/2023	04/17/2023	04/20/2023	04/20/2023	GoP	266,000.00	266,000.00	0.00	258,020.00	258,020.00	0.00	DAREA	N/A	N/A	N/A	N/A	N/A	N/A	NONE	
	Cron Office Supplies (SUPPLIES OUTSIDE BMY)	ALL SECTOR	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	03/13/2023	03/14/2023	03/14/2023	03/17/2023	06/23/2023	06/20/2023	GoP	68,102.00	68,102.00	0.00	54,760.00	54,760.00	0.00	DAREA	N/A	N/A	N/A	N/A	N/A	NONE	03/14/2023	03/17/2023	06/23/2023	06/20/2023	GoP	68,102.00	68,102.00	0.00	54,760.00	54,760.00	0.00	DAREA	N/A	N/A	N/A	N/A	N/A	N/A	NONE	
	ENRIVELNISSE CATERING- SDPW	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	03/13/2023	03/14/2023	03/14/2023	03/17/2023	06/23/2023	06/23/2023	GoP	140,000.00	140,000.00	0.00	140,000.00	140,000.00	0.00	DAREA	N/A	N/A	N/A	N/A	N/A	NONE	03/14/2023	03/17/2023	06/23/2023	06/23/2023	GoP	140,000.00	140,000.00	0.00	140,000.00	140,000.00	0.00	DAREA	N/A	N/A	N/A	N/A	N/A	N/A	NONE	
	1ST STA. ROSA HOTEL CORP. (VENUE)	ALSD/AJDP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	06/19/2023	06/19/2023	06/21/23	06/23/2023	07/14/2023	07/14/2023	GoP	128,000.00	128,000.00	0.00	114,000.00	114,000.00	0.00	DAREA	N/A	N/A	N/A	N/A	N/A	NONE	06/21/23	06/23/2023	07/14/2023	07/14/2023	GoP	128,000.00	128,000.00	0.00	114,000.00	114,000.00	0.00	DAREA	N/A	N/A	N/A	N/A	N/A	N/A	NONE	
	CASA DE AZAULA (VENUE) - LTSD 1ST QTR ASSESSMENT CUM 2ND QTR STRATEGIC PLANNING SEMINAR	LTS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	05/23/2023	10/05/2023	12/05/2023	05/15/2023	05/19/2023	05/19/2023	GoP	133,000.00	133,000.00	0.00	86,400.00	86,400.00	0.00	DAREA	N/A	N/A	N/A	N/A	N/A	NONE	12/05/2023	05/15/2023	05/19/2023	05/19/2023	GoP	133,000.00	133,000.00	0.00	86,400.00	86,400.00	0.00	DAREA	N/A	N/A	N/A	N/A	N/A	N/A	NONE	
	CAPACITY DEVT FOR THE ESTABLISHMENT OF SOCIALIZED AND GRADED VERM- COMPOSTING PROJECT (CATERING)- JUN ELLYS LECHON	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	08/06/2023	08/06/2023	08/06/2023	09/06/2023	06/29/2023	06/29/2023	GoP	52,500.00	52,500.00	0.00	52,500.00	52,500.00	0.00	DAREA	N/A	N/A	N/A	N/A	N/A	NONE	08/06/2023	09/06/2023	06/29/2023	06/29/2023	GoP	52,500.00	52,500.00	0.00	52,500.00	52,500.00	0.00	DAREA	N/A	N/A	N/A	N/A	N/A	N/A	NONE	
	ENRIVELNISSE CATERING- ANNUAL OPERATIONAL PLAN,	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	03/13/2023	03/13/2023	03/17/2023	03/20/2023	06/30/2023	06/30/2023	GoP	85,750.00	85,750.00	0.00	85,750.00	85,750.00	0.00	DAREA	N/A	N/A	N/A	N/A	N/A	NONE	03/17/2023	03/20/2023	06/30/2023	06/30/2023	GoP	85,750.00	85,750.00	0.00	85,750.00	85,750.00	0.00	DAREA	N/A	N/A	N/A	N/A	N/A	N/A	NONE	
																											<b>Total Alloted Budget of Procurement Activities</b>			992,752.00																						
																											<b>Total Contract Price of Procurement Activites Conducted</b>			906,330.00																						
																											<b>Total Savings (Total Alloted Budget - Total Contract Price)</b>			86,422.00																						

