

DEPARTMENT OF AGRARIAN REFORM QUEZON I Procurement Monitoring Report as of June 30, 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)			
					Pre-Proc Conference	Acts/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE		CO	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation		Post Qual	Delivery/ Completion/ Acceptance (if applicable)	
COMPLETED PROCUREMENT ACTIVITIES																																	
5020201002	MEALS, VENUE AND ACCOMMODATION FOR THE CONDUCT OF 2023 Q1 CONFERENCE AND WORKSHOP	STOD/LTID/ LEGAL/ ARBDS/ DARAB	NO	NP-53.10 Lease of Real Property and Venue	01/10/2023	01/12/2023	1/14/2023	1/14/2023	N/A	N/A	N/A	1/20/2023	1/20/2023	1/23/2023	1/24/2023	1/25/2023	1/27/2023	GoP	210,000.00	210,000.00		208,250.00	208,250.00		N/A	N/A	N/A	N/A	N/A	N/A			
5020201002	MEALS AND VENUE LTS CY2022 ASSESSMENT AND PLANNING SESSION FOR 1ST SEMESTER OF 2023	LTID	NO	NP-53.10 Lease of Real Property and Venue	01/10/2023	01/12/2023	1/14/2023	1/14/2023	N/A	N/A	N/A	1/20/2023	1/23/2023	1/26/2023	1/27/2023	02/02/2023	02/02/2023	GoP	54,000.00	54,000.00		51,420.00	51,420.00		N/A	N/A	N/A	N/A	N/A	N/A			
5021306001	PROCUREMENT OF REPAIR AND MAINTENANCE OF SERVICE VEHICLE (SPORTIVO BLACK YJP-684)	STOD	NO	NP-53.9 - Small Value Procurement	1/30/2023	02/01/2023	02/05/2023	02/05/2023	N/A	N/A	N/A	2/21/2023	2/22/2023	2/23/2023	2/24/2023	2/24/2023	03/01/2023	GoP	92685.00	92,685.00		92685.00	92,685.00		N/A	N/A	N/A	N/A	N/A	N/A			
5020201002	MEALS, VENUE AND ACCOMMODATION FOR LEGAL DIVISION 1ST QTR ASSESSMENT AND PRESENTATION OF 1ST QTR ACCOMPLISHMENT CLM FAST TRACKING OF CASES	LEGAL	NO	NP-53.10 Lease of Real Property and Venue	02/02/2023	02/06/2023	02/09/2023	02/09/2023	N/A	N/A	N/A	3/14/2023	3/15/2023	3/16/2023	3/17/2023	3/27/2023	3/27/2023	GoP	103,700.00	103,700.00		99450	99,450.00		N/A	N/A	N/A	N/A	N/A	N/A			
5021306001	PROCUREMENT OF REPAIR AND MAINTENANCE OF SERVICE VEHICLE (CROSSWIND SHP-842)	STOD	NO	NP-53.9 - Small Value Procurement	03/01/2023	03/02/2023	03/10/2023	3/15/2023	N/A	N/A	N/A	3/21/2023	3/22/2023	3/27/2023	3/24/2023	3/31/2023	3/31/2023	GoP	107,344.00	107,344.00		107344	107,344.00		N/A	N/A	N/A	N/A	N/A	N/A			
5020201002	MEALS AND SNACKS FOR SUPPLY CLUSTER COMMITMENT SETTING SEMINAR AND REVISITING THE 8 STEPS OF CLUSTERING APPROACH TO DOKORES SITE	ARBDS/	NO	NP-53.9 - Small Value Procurement	03/10/2023	3/13/2023	3/14/2023	3/16/2023	N/A	N/A	N/A	3/29/2023	3/30/2023	3/31/2023	04/03/2023	04/04/2023	04/04/2023	GoP	120,000.00	120,000.00		114,000.00	114,000.00		N/A	N/A	N/A	N/A	N/A	N/A			
5020201002	MEALS AND SNACKS FOR THE CONDUCT OF SPLIT PREPARATION AND REVIEW OF INDIVIDUAL DISTRIBUTION FOLDER (LDF)	SPLIT	NO	NP-53.9 - Small Value Procurement	3/15/2023	3/14/2023	3/16/2023	3/20/2023	N/A	N/A	N/A	3/29/2023	3/30/2023	3/31/2023	04/01/2023	04/04/2023	04/04/2023	Others	85,500.00	85,500.00		85,500.00	85,500.00		N/A	N/A	N/A	N/A	N/A	N/A			
2021203000	SECURITY SERVICES FOR DAR QUEZON I	STOD	NO	Competitive Bidding	3/14/2023	3/22/2023	3/31/2023	04/12/2023	4/12/2023	04/12/2023	4/13/2023	4/14/2023	4/14/2023	4/15/2023	4/16/2023	4/16/2023	4/16/2023	GoP	577,558.73	577,558.73		561,320.64	561,320.64		COA	3/22/2023	3/31/2023	04/12/2023	4/12/2023	4/13/2023	4/16/2023		
5020201002	MEALS, VENUE AND ACCOMMODATION FOR CONSULTATION MEETING WITH DENR, LBP FIELD SUPPORT SERVICES GROUP	LTID	NO	NP-53.10 Lease of Real Property and Venue	3/31/2023	04/11/2023	04/11/2023	04/12/2023	N/A	N/A	N/A	04/12/2023	4/13/2023	4/13/2023	4/14/2023	4/18/2023	4/18/2023	GoP	114,400.00	114,400.00		114,150.00	114,150.00		N/A	N/A	N/A	N/A	N/A	N/A			
5020201002	MEALS AND SNACKS FOR CLUSTER COMMITMENT SEMINAR UNDER LINKSFARM WITH PROVISION OF MATERIALS (SARIAYA SITE)	ARBDS/	NO	NP-53.9 - Small Value Procurement	04/03/2023	04/05/2023	04/11/2023	04/12/2023	N/A	N/A	N/A	4/17/2023	4/18/2023	4/19/2023	4/20/2023	4/24/2023	4/24/2023	GoP	120,000.00	120,000.00		120,000.00	120,000.00		N/A	N/A	N/A	N/A	N/A	N/A			
5020201002	MEALS, VENUE AND ACCOMMODATION FOR THE CONDUCT ON CLIENT APPROACH ON DAR CLEARANCE APPLICATION CUM BARC ORIENTATION AND DECISION LOTS WITHIN PD-196	LEGAL	NO	NP-53.10 Lease of Real Property and Venue	05/03/2023	05/03/2023	05/04/2023	05/05/2023	N/A	N/A	N/A	05/09/2023	05/10/2023	05/11/2023	05/12/2023	5/15/2023	5/15/2023	GoP	103,400.00	103,400.00		103,400.00	103,400.00										
5020201002	MEALS AND ACCOMMODATION AND HIRED VEHICLE FOR ASSESSMENT ON THE ACCOUNTING DIVISIONS ACCOMPLISHMENT AND PLANNING WORKSHOP FOR CY 2023	STOD	NO	NP-53.9 - Small Value Procurement	05/09/2023	05/09/2023	05/09/2023	05/11/2023	N/A	N/A	N/A	5/15/2023	5/16/2023	5/17/2023	5/17/2023	5/17/2023	5/17/2023	GoP	231,000.00	231,000.00		231,000.00	231,000.00		N/A	N/A	N/A	N/A	N/A	N/A			
5020201002	MEALS AND ACCOMMODATION FOR THE CONDUCT OF TRAINING WORKSHOP ON GENDER ANALYSIS TOOLS	STOD/LTID/ LEGAL/ ARBDS/ DARAB	NO	NP-53.10 Lease of Real Property and Venue	05/11/2023	05/11/2023	05/11/2023	05/11/2023	N/A	N/A	N/A	05/12/2023	5/15/2023	5/18/2023	5/18/2023	5/24/2023	5/24/2023	GoP	85,000.00	85,000.00		85,000.00	85,000.00		N/A	N/A	N/A	N/A	N/A	N/A			
5020201002	MEALS, VENUE AND ACCOMMODATION FOR CY 2023 OF LTID CLM TURN-OVER OF DUTIES AND RESPONSIBILITIES	LTID	NO	NP-53.10 Lease of Real Property and Venue	5/23/2023	5/24/2023	5/28/2023	5/28/2023	N/A	N/A	N/A	5/26/2023	5/28/2023	5/29/2023	5/29/2023	06/01/2023	06/01/2023	GoP	84,000.00	84,000.00		80,000.00	80,000.00		N/A	N/A	N/A	N/A	N/A	N/A			
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Total Allotted Budget of Procurement Activities																			2088587.73														
Total Contract Price of Procurement Activities Conducted																						2053519.64											
Total Savings (Total Allotted Budget - Total Contract Price)																						35068.09											

ON-GOING PROCUREMENT ACTIVITIES

