


Procurement Monitoring Report as of June 30, 2023

Code (YAP)	Procurement Project	PMO/End User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities														Source of Funds	ABC (PMP)			Contract Cost (PMP)			List of Invited Bidders	Date of Receipt of Inflation					Remarks (Explain changes from the APP)										
					Pre-Proc Conference	Advs/Port of Bl	Pre-bid Conf	Bidding Class	1st/2nd/3rd Bids	B/E Evaluation	Post Qual	Date of BAC Resolution/Recommendation Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Total		NGOS	CO	Total	NGOS	CO	Pre-Bid Conf		Eligibility Check	Subj/Cons of Bids	Site Evaluation	Post Qual	Delivery/Completion/Acceptance (if applicable)											
COMPLETED PROCUREMENT ACTIVITIES																																										
202300801	Lease of Office Building	STOD	No	NP-53.10 Lease of Real Property and Vases																							Government of the Philippines (current year's budget)	3,740,000.00	3,740,000.00		3,167,029.99	3,167,029.99										Contract was received
202140909	Provision of Farm Facilities and Equipment under Climate Resilient Farm Productivity Support	PBDD	Yes	NP-53.1 Two Talled Storage	19-12-2022	20-12-2022	03-01-2023	NA	NA	NA	NA																Government of the Philippines (current year's budget)	1,200,000.00	1,200,000.00		1,429,000.00	1,429,000.00		COA Auditor, NGO, Observer of Commerce	28-12-2022							Awarded with signed Notice of Award
202120306	Security Services	STOD	No	NP-53.9 - Small Value Procurement																							Government of the Philippines (current year's budget)	424,000.00	424,000.00		424,000.00	424,000.00										Contract was received
202300100	Review and Planning Section	All Sectors	No	NP-53.10 Lease of Real Property and Vases																							Government of the Philippines (current year's budget)	25,000.00	25,000.00		25,000.00	25,000.00										Completed
202301103	Office Supplies	All Sectors	No	NP-52.6 Agency-to-Agency																							Government of the Philippines (current year's budget)	29,213.10	29,213.10		29,213.10	29,213.10										Completed
202301091	ICT Supplies	All Sectors	No	NP-52.6 Agency-to-Agency																							Government of the Philippines (current year's budget)	1,002.10	1,002.10		1,002.10	1,002.10									Completed	
202303009	POI products	All Sectors	No	Direct Contracting																							Government of the Philippines (current year's budget)	140,376.00	140,376.00		140,376.00	140,376.00									Completed	
202301082	Office Equipment	STOD	No	Shipping 52.1(N)- Regular Office Supplies and Equipment as available in PS																							Government of the Philippines (current year's budget)	33,300.00	33,300.00		33,300.00	33,300.00									Completed	
202303008	Other Supplies - spare parts	All Sectors	No	Shipping 52.1(N)- Regular Office Supplies and Equipment as available in PS																							Government of the Philippines (current year's budget)	5,103.00	5,103.00		5,103.00	5,103.00									Completed	
202301042	Office Supplies	All Sectors	No	Shipping 52.1(N)- Regular Office Supplies and Equipment as available in PS																							Government of the Philippines (current year's budget)	21,720.47	21,720.47		21,720.47	21,720.47									Completed	
202301091	ICT Supplies	All Sectors	No	Shipping 52.1(N)- Regular Office Supplies and Equipment as available in PS																							Government of the Philippines (current year's budget)	42,102.00	42,102.00		42,102.00	42,102.00									Completed	
202303004	Other Supplies	All Sectors	No	Shipping 52.1(N)- Regular Office Supplies and Equipment as available in PS																							Government of the Philippines (current year's budget)	32,000.00	32,000.00		32,000.00	32,000.00									Completed	
202303009	Representative Expenses	PBDD	No	NP-53.9 - Small Value Procurement																							Government of the Philippines (current year's budget)	65,300.00	65,300.00		65,300.00	65,300.00									Completed	
202302103	ICT Equipment	Legal	No	Shipping 52.1(N)- Regular Office Supplies and Equipment as available in PS																							Government of the Philippines (current year's budget)	26,000.00	26,000.00		26,000.00	26,000.00									Completed	
202302102	Office Equipment	Legal	No	Shipping 52.1(N)- Regular Office Supplies and Equipment as available in PS																							Government of the Philippines (current year's budget)	44,000.00	44,000.00		44,000.00	44,000.00									Completed	
202302109	Other Office Equipment	Legal	No	Shipping 52.1(N)- Regular Office Supplies and Equipment as available in PS																							Government of the Philippines (current year's budget)	3,000.00	3,000.00		3,000.00	3,000.00									Completed	
202302001	Repair & Maintenance of Motor Vehicle	All Sectors	No	NP-53.9 - Small Value Procurement																							Government of the Philippines (current year's budget)	120,000.00	120,000.00		120,000.00	120,000.00									Completed	
202303004	Other Supplies	Legal	No	Shipping 52.1(N)- Regular Office Supplies and Equipment as available in PS																							Government of the Philippines (current year's budget)	41,020.00	41,020.00		41,020.00	41,020.00									Completed	
202302103	Repair & Maintenance of ICT Equipment	All Sectors	No	NP-53.9 - Small Value Procurement																							Government of the Philippines (current year's budget)	2,000.00	2,000.00		2,000.00	2,000.00									Completed	

Code (PMR)	Procurement Project	PMO/End User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities													Source of Funds	ABC (PMR)			Contract Cost (PMR)			Date of Receipt of Invoice/Item						Remarks (Explaining changes from the APP)				
					Pre-Proc Conference	Advs/Post of IB	Pre-Bid Conf	Eligibility Check	Sub/Quote of Bids	BID Evaluation	Post-Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Installation	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	LO	List of Invoiced Observers	Pre-Bid Conf	Eligibility Check	Sub/Quote of Bids	BID Evaluation	Post-Qual		Delivery/Completion/Acceptance (if applicable)			
002024002	Traveling Expenses	PDOD	No	NP-02.3 - Small Value Procurement															Government of the Philippines (current year's budget)	833,000.00	833,000.00		833,000.00	833,000.00											Completed
002007001	365 Software Subscription	All Sectors	No	NP-02.3 Agency-to-Agency															Government of the Philippines (current year's budget)	40,000.70	40,000.70		40,000.70	40,000.70											Completed
002003000	Representation Expenses	STOD	No	NP-02.3 - Small Value Procurement															Government of the Philippines (current year's budget)	30,000.00	30,000.00		30,000.00	30,000.00											Completed
002000000	Other MOOE	STOD	No	NP-02.3 - Small Value Procurement															Government of the Philippines (current year's budget)	1,000.00	1,000.00		1,000.00	1,000.00											Completed
Total Actual Budget of Procurement Activities																		8,843,140.00	8,843,140.00	0.00															
Total Actual Price of Procurement Activities Issued/Contracted																		5,495,073.00	5,495,073.00	0.00															
Total Budget (Total Actual Budget - Total Actual Price)																		3,348,067.00	3,348,067.00	0.00															

ONGOING PROCUREMENT ACTIVITIES																																		
Code (PMR)	Procurement Project	PMO/End User	Is this an Early Procurement Activity?	Mode of Procurement	Pre-Proc Conference	Advs/Post of IB	Pre-Bid Conf	Eligibility Check	Sub/Quote of Bids	BID Evaluation	Post-Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Installation	Inspection & Acceptance	Source of Funds	Total	MOOE	CO	Total	MOOE	LO	List of Invoiced Observers	Pre-Bid Conf	Eligibility Check	Sub/Quote of Bids	BID Evaluation	Post-Qual	Delivery/Completion/Acceptance (if applicable)	Remarks		
002140000	Salary to Agrarian Reform Beneficiaries (ARBs)	PDOD	No	NP-02.3 - Small Value Procurement															Government of the Philippines (current year's budget)	220,000.00	220,000.00													Ongoing Procurement Process
002004000	Traveling Expenses	PDOD	No	NP-02.3 - Small Value Procurement															Government of the Philippines (current year's budget)	100,000.00	100,000.00													Ongoing Procurement Process
Total Ongoing Budget of Ongoing Procurement Activities																		320,000.00	320,000.00	0.00														

Prepared by:

 ARLYN B. DORIA
 BAC Secretariat

Recommended for Approval by:

 NOEMI D. SARSAGAT
 BAC Chairperson

APPROVED:

 CONRAD S. GUEVARRA
 Head of the Procuring Entity