

Department of Agrarian Reform Procurement Monitoring Report as of June 30, 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	
COMPLETED PROCUREMENT ACTIVITIES																															
10000010 0001000	General Management & Supervision (GMS)																														
	Fuel, Oil and Lubricants	STO Division	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	January- June 2023	January- June 2023	January- June 2023	January- June 2023	January- June 2023	January- June 2023	GoP	232,097.29	232,097.29		232,097.29	232,097.29								
	Utilities																		629,681.13	629,681.13		629,681.13	629,681.13								
	Water	STO Division	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	January- June 2023	January- June 2023	January- June 2023	January- June 2023	January- June 2023	January- June 2023	GoP	135,031.00	135,031.00		135,031.00	135,031.00								
	Electricity	STO Division	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	January- June 2023	January- June 2023	January- June 2023	January- June 2023	January- June 2023	January- June 2023	GoP	494,650.13	494,650.13		494,650.13	494,650.13								
	Communications																		322,886.11	322,886.11		322,886.11	322,886.11								
	Landline	STO Division	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	January- June 2023	January- June 2023	January- June 2023	January- June 2023	January- June 2023	January- June 2023	GoP	8,686.15	8,686.15		8,686.15	8,686.15								
	Mobile	STO Division	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	January- June 2023	January- June 2023	January- June 2023	January- June 2023	January- June 2023	January- June 2023	GoP	148,000.00	148,000.00		148,000.00	148,000.00								
	Internet	STO Division	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	January- June 2023	January- June 2023	January- June 2023	January- June 2023	January- June 2023	January- June 2023	GoP	142,806.96	142,806.96		142,806.96	142,806.96								
	Cable	STO Division	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	January- June 2023	January- June 2023	January- June 2023	January- June 2023	January- June 2023	January- June 2023	GoP	2,125.00	2,125.00		2,125.00	2,125.00								
	Postage	STO Division	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	January- June 2023	January- June 2023	January- June 2023	January- June 2023	January- June 2023	January- June 2023	GoP	21,268.00	21,268.00		21,268.00	21,268.00								
	Rent/Lease Expenses																		1,495,835.20	1,495,835.20		1,495,835.20	1,495,835.20								
	Rent - Building	STO Division	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	January - June 2023	January - June 2023	January - June 2023	January - June 2023	January - June 2023	January - June 2023	GoP	1,495,835.20	1,495,835.20		1,495,835.20	1,495,835.20								
	ICT Software Subscription																		6,049.80	6,049.80		6,049.80	6,049.80								
	RM - Office Equipment																		34,184.00	34,184.00		34,184.00	34,184.00								
	General Cleaning & Maintenance of DARPO aircon	STO Division	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	May 2023	May 2023	May 2023	May 2023	May 2023	May 2023	GoP	22,000.00	22,000.00		22,000.00	22,000.00								
	HP Smart Tank 615 black and colored of STOD, ARBOSP and LTID	STO Division	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Mar 2023	Mar 2023	Mar 2023	Mar 2023	Mar 2023	Mar 2023	GoP	12,184.00	12,184.00		12,184.00	12,184.00								
	RM - Motor Vehicle																		182,923.00	182,923.00		182,923.00	182,923.00								
	Alternator 110 Amperes SGP 823	STO Division	NO	Small Value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Mar 2023	Mar 2023	Mar 2023	Mar 2023	Mar 2023	Mar 2023	GoP	9,100.00	9,100.00		9,100.00	9,100.00								
	Tires 195-65-R15 SGP 823	STO Division	NO	Small Value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Mar 2023	Mar 2023	Mar 2023	Mar 2023	Mar 2023	Mar 2023	GoP	19,880.00	19,880.00		19,880.00	19,880.00								
	Repair and Maintenance of RP Vehicle SLB 199	STO Division	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	April 2023	April 2023	April 2023	April 2023	April 2023	April 2023	GoP	147,198.00	147,198.00		147,198.00	147,198.00								
	Replenishment of Petty Cash	STO Division	NO	Small Value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	April 2023	April 2023	April 2023	April 2023	April 2023	April 2023	GoP	4,340.00	4,340.00		4,340.00	4,340.00								
	Petty Cash Replenishment	STO Division	NO	Small Value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	June 2023	June 2023	June 2023	June 2023	June 2023	June 2023	GoP	2,405.00	2,405.00		2,405.00	2,405.00								
	Trainings and Seminars																		148,997.00	148,997.00		144,791.00	144,791.00								
	Firming-up of 2023 Project Procurement Management Plans (PPMP)	STO Division	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	January 11, 2023	January 12, 2023	January 12, 2023	January 12, 2023	January 17-18, 2023	January 17-18, 2023	GoP	15,600.00	15,600.00		11,400.00	11,400.00								
	Training and seminar on Establishment of Records Management Program in Public Office: Its Operation and Best Practices Feb 8-10, 2023	STO Division	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	January 23, 2023	January 23, 2023	January 23, 2023	January 23, 2023	January 23, 2023	January 23, 2023	GoP	7,500.00	7,500.00		7,500.00	7,500.00								
	CESB Sakdiwa Training Course for OIC-Parpo II Rogelio D. Madarcos	STO Division	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	February 3, 2023	February 3, 2023	February 3, 2023	February 3, 2023	February 3, 2023	February 3, 2023	GoP	46,200.00	46,200.00		46,200.00	46,200.00								
	Expenses of ARBO Participants During Travel on Information Officer's Assessment cum Digital Literacy Workshop	STO Division	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	February 14, 2023	February 14, 2023	February 14, 2023	February 14, 2023	February 14, 2023	February 14, 2023	GoP	4,380.00	4,380.00		4,380.00	4,380.00								
	Meals and Snacks for Deliberation of Vacant Position	STO Division	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	May 30, 2023	May 30, 2023	May 30, 2023	May 30, 2023	May 30, 2023	May 30, 2023	GoP	11,105.00	11,105.00		11,105.00	11,105.00								
	Training Registration Fee Internal Control System for Property and Supply Management	STO Division	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	June 5, 2023	June 05, 2023	June 05, 2023	June 5, 2023	June 5, 2023	June 5, 2023	GoP	12,000.00	12,000.00		12,000.00	12,000.00								
	Training on R.A. 9184 June 23, 2023	STO Division	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	June 20, 2023	June 20, 2023	June 20, 2023	June 20, 2023	June 20, 2023	June 20, 2023	GoP	17,600.00	17,600.00		17,600.00	17,600.00								
	Tarpaulin printing for 1st Semester Assessment cum ARTA Orientation, Stress and Time Management Seminar, Team Building and CARP Day	STO Division	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	June 20, 2023	June 20, 2023	June 20, 2023	June 20, 2023	June 20, 2023	June 20, 2023	GoP	2,500.00	2,500.00		2,494.00	2,494.00								
	Catering and Lodging for 1st Semester Assessment cum ARTA Orientation, Stress and Time Management Seminar, Team Building and CARP Day	STO Division	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	June 21, 2023	June 21, 2023	June 21, 2023	June 21, 2023	June 21, 2023	June 21, 2023	GoP	32,112.00	32,112.00		32,112.00	32,112.00								

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity											Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)										
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed		Delivery/Completion	Inspection & Acceptance	Total	MOOE	CO	Total		MOOE	CO	Pre-bid Conf	Eligibility Check	Sub/Open of Bids		Bid Evaluation	Post Qual	Delivery/Completion/ Acceptance (If applicable)							
	Access facilitation of ARBs to PCIC's Agri-Insurance Program																	0.00			0.00																		
	Facilitation of ARBs' Enrolment in RSBSA																	0.00			0.00																		
	Climate Resilient Farm																	2,125,450.00	2,125,450.00		2,033,521.08	2,033,521.08																	
	Sustainable Livelihood Support for Disaster Affected Areas																	139,840.00	139,840.00		111,910.00	111,910.00																	
	a. Training & Scholarship																	139,840.00	139,840.00		111,910.00	111,910.00																	
	Community Climate Change Awareness and Disaster Preparedness Caravan cum Basic Life Support Training with Gender Issues Identification for the ARB Farmers of 5 Beneficiaries Organization of CRFPSP 2023 in Oriental Mindoro (meals and snacks, lodging, honorarium, hired vehicle, tarpaulin, supplies, advocacy shirts)	ARBDSPP Division	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	February 13, 2023	February 13, 2023	February 24, 2023	March 6, 2023	March 9,10,15-16, 2023	March 9,10,15-16, 2023	GoP	139,840.00	139,840.00		111,910.00	111,910.00																
	Farm Machineries/Equipment - Sustainable Livelihood Support for Disaster Affected Areas																	860,000.00	860,000.00		815,575.48	815,575.48																	
	a. Subsidies and Donations																	860,000.00	860,000.00		815,575.48	815,575.48																	
	2023 Proposed Implementation of the DAR CRFPSP in Oriental Mindoro (4WD Farm Tractor 35-40HP with Rotary Tiller Attachment)	ARBDSPP Division	YES	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	February 13, 2023	February 14, 2023	March 17, 2023	March 24, 2023	May 15, 2023	May 23, 2023	GoP	117,000.00	117,000.00		117,000.00	117,000.00																
	2023 Proposed Implementation of the DAR CRFPSP in Oriental Mindoro (Motorcycle with Cab, Multipurpose Shredder Machine)	ARBDSPP Division	YES	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	December 19, 2022	December 20, 2022	March 17, 2023	March 23, 2023	May 23, 2023	May 23-24, 2023	GoP	528,000.00	528,000.00		524,075.48	524,075.48																
	2023 Proposed Implementation of the DAR CRFPSP in Oriental Mindoro (Brand New Handtractor Set with Engine)	ARBDSPP Division	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	April 27, 2023	April 28, 2023	May 3, 2023	May 4, 2023	May 22, 2023	May 23-24, 2023	GoP	75,000.00	75,000.00		62,000.00	62,000.00																
	2023 Proposed Implementation of the DAR CRFPSP in Oriental Mindoro (Brand New Heavy Grass Cutter/Trimmer)	ARBDSPP Division	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	April 27, 2023	April 28, 2023	May 3, 2023	May 4, 2023	May 22, 2023	May 23-24, 2023	GoP	100,000.00	100,000.00		87,500.00	87,500.00																
	2023 Proposed Implementation of the DAR CRFPSP in Oriental Mindoro (Farm Cultivator Tiller Machine)	ARBDSPP Division	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	May 11, 2023	May 16, 2023	May 19, 2023	May 26, 2023	May 31, 2023	May 31, 2023	GoP	40,000.00	40,000.00		25,000.00	25,000.00																
	Major Crop-based Block Farm Productivity Enhancement																	46,180.00	46,180.00		45,470.00	45,470.00																	
	a. Training & Scholarship																	46,180.00	46,180.00		45,470.00	45,470.00																	
	Community Climate Change Awareness and Disaster Preparedness Caravan cum Basic Life Support Training with Gender Issues Identification for the ARB Farmers of 5 Beneficiaries Organization of CRFPSP 2023 in Oriental Mindoro (meals and snacks, lodging, honorarium, hired vehicle, tarpaulin, supplies, advocacy shirts)	ARBDSPP Division	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	February 27, 2023	March 1, 2023	March 3, 2023	March 3, 2023	March 6, 2023	March 6, 2023	GoP	46,180.00	46,180.00		45,470.00	45,470.00																
	Farm Machineries/Equipment - Major Crop-based Block Farm Productivity Enhancement																	1,000,000.00	1,000,000.00		1,000,000.00	1,000,000.00																	
	a. Subsidies and Donations																	1,000,000.00	1,000,000.00		1,000,000.00	1,000,000.00																	
	2023 Proposed Implementation of the DAR CRFPSP in Oriental Mindoro (4WD Farm Tractor 35-40HP with Rotary Tiller Attachment)	ARBDSPP Division	YES	Competitive Bidding	N/A	January 10, 2023	January 16, 2023	February 13, 2023	February 13, 2023	N/A	February 2, 2023	February 13, 2023	February 14, 2023	March 17, 2023	March 24, 2023	May 15, 2023	May 23, 2023	GoP	1,000,000.00	1,000,000.00		1,000,000.00	1,000,000.00																
	WASH-Focused Enterprise/ Livelihood (Community Potable Water, Sanitation and Hygiene)																	29,500.00	29,500.00		29,250.00	29,250.00																	
	a. Training & Scholarship																	29,500.00	29,500.00		29,250.00	29,250.00																	
	Community Managed Potable Water Supply, Sanitation and Hygiene (CPWASH) for SKIARBO - Meals and snacks	ARBDSPP Division	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	April 27, 2023	April 28, 2023	May 3, 2023	May 4, 2023	May 4, June 14-18, 2023	May 4, June 14-18, 2023	GoP	29,500.00	29,500.00		29,250.00	29,250.00																
	WATSAN Facilities																	49,930.00	49,930.00		31,315.60	31,315.60																	
	a. Subsidies and Donations																	49,930.00	49,930.00		31,315.60	31,315.60																	
	Community Managed Potable Water Supply, Sanitation and Hygiene (CPWASH) for SKIARBO - Construction Materials	ARBDSPP Division	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	April 27, 2023	April 28, 2023	May 3, 2023	May 4, 2023	June 7, 2023	June 7, 2023	GoP	49,930.00	49,930.00		31,315.60	31,315.60																
	Sub-Total																	3,343,059.00	3,343,059.00	0.00	2,699,667.73	2,699,667.73	0.00																
	GRAND TOTAL																	8,422,419.13	8,422,419.13	0.00	7,591,410.54	7,591,410.54	0.00																
Total Allotted Budget of Procurement Activities																		8,422,419.13																					
Total Contract Price of Procurement Activities Conducted																					7,591,410.54																		
Total Savings (Total Allotted Budget - Total Contract Price)																					831,008.59																		

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					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed		Delivery/ Completion	Inspection & Acceptance	Total	MOOE	CO	Total		MOOE	CO	Pre-bid Conf	Eligibility Check	Sub/Open of Bids		Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)																			
	Training with Materials on Native Pig Farming Technology for SKIARBO (meals and snacks, honorarium, piglets.)	ARBDS Division	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	June 26, 2023	June 27, 2023	July 3, 2023				GoP	105,000.00	105,000.00	0.00	0.00																													
	Training on Organic Vegetable Production for SKIARBO Members (meals and snacks, honorarium, van rental, seeds)	ARBDS Division	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	May 11, 2023	May 12, 2023	May 17, 2023				GoP	47,750.00	47,750.00	0.00	0.00																													
	Training on Coconut Production and Rehabilitation for Coconut Farmer Members of MARBEA, SAMBBU & KAMBAC (meals and snacks, honorarium, van rentals, office supplies, subsidy materials)	ARBDS Division	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	May 11, 2023	May 12, 2023	May 19, 2023				GoP	122,990.00	122,990.00	0.00	0.00																													
	Major Crop-based Block Farm Productivity Enhancement																		203,000.00	203,000.00																															
	a. Training & Scholarship																		203,000.00	203,000.00																															
	Hands-on Training with Materials on Climate Smart Mechanized Rice Farming for the Rice Farmer Members of MARBIO (meals and snacks, farm tools, honorarium, van rentals, office supplies)	ARBDS Division	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	June 26, 2023	June 27, 2023	July 3, 2023				GoP	203,000.00	203,000.00	0.00	0.00																													
Total Allotted Budget of On-going Procurement Activities																															1,256,816.00	1,256,816.00																			

Prepared by:


CHRISTINE L. DEQUIROS
 BAC Secretariat

Recommended for Approval by:


REMELYN A. BABIDA
 BAC Chairperson

APPROVED:


ENGR. ROGELIO D. MADARCOS, CESE
 Head of the Procuring Entity

Department of Agrarian Reform Procurement Monitoring Report as of June 30, 2023

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COMPLETED PROCUREMENT ACTIVITIES																													
10000010	General Management &																												
	SARO #001																												
	a. Training/Seminar																												
	Delivery of food, function hall and lodging for Information Officers' Assessment cum Digital Literacy Workshop February 15-17, 2023	STO Division	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	February 13, 2023	February 13, 2023	February 13, 2023	February 13, 2023	February 15-17, 2023	GoP	165,000.00	165,000.00		163,800.00	163,800.00							
	Expenses of ARBO Participants During Travel on Information Officer's Assessment cum Digital Literacy Workshop	STO Division	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	February 2023	February 2023	February 2023	February 2023	February 2023	GoP	5,000.00	5000		4,380.00	4,380.00							
	Sub-Total																	170,000.00	170,000.00	0.00	168,180.00	168,180.00	0.00						
	GRAND TOTAL																	170,000.00	170,000.00	0.00	168,180.00	168,180.00	0.00						
																		Total Alloted Budget of Procurement Activities			170,000.00								
																		Total Contract Price of Procurement Activities Conducted			168,180.00								
																		Total Savings (Total Alloted Budget - Total Contract Price)			1,820.00								
ON-GOING PROCUREMENT ACTIVITIES																													
																		Total Alloted Budget of On-going Procurement Activities			0.00								

Prepared by:


CHRISTINE L. DEQUIROS
 BAC Secretariat

Recommended for Approval by:


REMELYN A. BABIDA
 BAC Chairperson

APPROVED:


ENGR. ROGELIO D. MADARCOS, CESE
 Head of the Procuring Entity