Department of Agrarian Reform Procurement Monitoring Report as of June 30, 2023

Code	Brooursmant	PMO/	le this or	Modera	1					A	Procureme	nt Activity						Source		ABC (PhP)		C	not Cost (BLD)		List of	T	Date	of Receip	of loude-	tion	<u> </u>	emark
(PAP)	Procurement Project	PMO/ End-User	Is this an Early	Mode of Procureme		Ads/Post	of Pre-bid Conf	Eligibility	Sub/Open of	Actual Bid	Procureme Post Qual	Date of BAC	Notice of	Contract	Notice to	Delivery/	Inspection &			MOOE	со	Total	Act Cost (PhP) MOOE	со	List of Invited	Pre-bid		of Receip Sub/Open		Post Deliv		emark: xplainii
	· /		Procuremen t Activity?) t	Conference	IB		Check	Bids	Evaluation		Resolution Recommend ng Award	Award	Signing	Proceed	Completion	Acceptance								Observers	Conf	Check	of Bids	Evalua tion	Qual Compl Accep (If appli	letion/ ch tance fro	hange rom th APP)
		TEC																														
	TED PROCUREMENT ACTIVIT General Management &	IES		1	1	-	1	1	1	1	1	1	1	-		1	1	1		1	<u> </u>			1 1		1		-				
	Supervision (GMS)																															
0001000	Fuel, Oil and Lubricants		NO	Direct								January- June	January-	January-	January- June	January- June	January- June	CoP	232.097.29	232.097.29		232.097.29	232,097.29								-+	
	Utilities	STO Division	NO	Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2023	June 2023	June 2023	2023	2023	2023	001	629,681.13	629,681.13		629,681.13	629,681.13									
	Utilities			Direct								January- June	January-	January-	January- June	January- June	January- June		629,681.13	629,681.13		629,681.13	629,681.13								-+	
	Water	STO Division	NO	Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2023	June 2023	June 2023	2023	2023	2023	GoP	135,031.00	135,031.00		135,031.00	135,031.00									
	Electricity	STO Division	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	January- June 2023	January- June 2023	January- June 2023	January- June 2023	January- June 2023	January- June 2023	GoP	494,650.13	494,650.13		494,650.13	494,650.13									
	Communications																		322,886.11	322,886.11		322,886.11	322,886.11									
	Landline	STO Division	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	January- June 2023	January- June 2023	January- June 2023	January- June 2023	January- June 2023	January- June 2023	GoP	8,686.15	8,686.15		8,686.15	8,686.15									
		070 0111	NO	Direct								January- June	January-	January-	January- June	January- June	January- June															
	Mobile	STO Division	NO	Contracting Direct	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2023 January- June	June 2023 January-	June 2023 January-	2023 January- June	2023 January- June	2023 January- June	GOP	148,000.00	148,000.00		148,000.00	148,000.00									
	Internet	STO Division	NO	Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2023	June 2023	June 2023	2023	2023	2023	GoP	142,806.96	142,806.96		142,806.96	142,806.96									
	Cable	STO Division	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	January- June 2023	January- June 2023	January- June 2023	January- June 2023	January- June 2023	January- June 2023	GoP	2,125.00	2,125.00		2,125.00	2,125.00	D						1		
				NP-53.9 -								January- June	January-	January-	January- June		January- June			,			,									
	Postage	STO Division	NO	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2023		June 2023	2023	2023	2023	GoP	21,268.00	21,268.00		21,268.00	21,268.00	D								
	Rent/Lease Expenses																		1,495,835.20	1,495,835.20		1,495,835.20	1,495,835.20	D								
1	Rent - Building	STO Division	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	January - June 2023	January - June 2023	January - June 2023	January - June 2023	January - June 2023	January - June 2023	GoP	1,495,835.20	1,495,835.20		1,495,835.20	1,495,835.20							1		
				Direct																						1						
<u> </u>	ICT Software Subscription RM - Office Equipment	STO Division	NO	Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	April 2023	April 2023	April 2023	April 2023	April 2023	April 2023	GoP	6,049.80 34.184.00	6,049.80 34,184.00	\vdash	6,049.80 34.184.00	6,049.80 34,184.00			+					\rightarrow	
			1	NP-53.9 -				1		1	1	1	1						34,104.00	34,164.00		34,104.00	34,184.00			1					-+	
	General Cleaning & Maintenance of DARPO aircon	STO Division	NO	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	May 2023	May 2022	May 2023	May 2023	May 2023	May 2023	GoP	22.000.00	22,000.00		22 000 00	22,000.00							1		
	aircon	STO Division	NU	NP-53.9 -	N/A	N/A	N/A	N/A	N/A	N/A	N/A	May 2023	May 2023	May 2023	May 2023	May 2023	May 2023	GOP	22,000.00	22,000.00		22,000.00	22,000.00	5								
	HP Smart Tank 615 black and colored of STOD, ARBDSP and LTID	STO Division	NO	Small Value Procurement								Mar 2023	Mar 2023	Mar 2023	Mar 2023	Mar 2023	Mar 2023		12,184,00	12 184 00		12 184 00	12,184,00									
	RM - Motor Vehicle	STO Division	NO	Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Mar 2023	Mar 2023	Mar 2023	Mar 2023	Mar 2023	Mar 2023	GOP	12,184.00 182,923.00	12,184.00 182,923.00		12,184.00 182,923.00	12,184.00 182,923.00)								
	Alternator 110 Amperes SGP 823	STO Division	NO	Small Value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Mar 2023	Mar 2023		Mar 2023		Mar 2023	GoP	9,100.00	9,100.00		9,100.00	9,100.00	D								
	Tires 195-65-R15 SGP 823	STO Division	NO	Small Value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Mar 2023	Mar 2023	Mar 2023	Mar 2023	Mar 2023	Mar 2023	GoP	19,880.00	19,880.00		19,880.00	19,880.00								<u> </u>	
	Repair and Maintenance of RP Vehicle SLB			NP-53.9 - Small Value																												
	199	STO Division	NO	Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	April 203	April 203		April 203	April 203	April 203	GoP	147,198.00	147,198.00		147,198.00	147,198.00									
	Replenishment of Petty Cash Petty Cash Replenishment	STO Division STO Division	NO NO	Small Value Small Value		N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	April 203 June 2023		April 203	April 203 June 2023			GoP GoP	4,340.00 2,405.00	4,340.00 2,405.00		4,340.00 2,405.00	4,340.00 2,405.00	-								
	r day oddriftepionioninan	oro billaidh	110	onnañ valao				1.071			1.071	Juno 2020	Dunio Edeo	00110 2020	00110 2020	00110 2020	00110 2020	00.						5								
	Trainings and Seminars			NP-53.9 -			_												148,997.00	148,997.00		144,791.00	144,791.00	D								
	Firming-up of 2023 Project Procurement			Small Value								January 11,	January 12,	January 12,	January 12,	January 17-18,	January 17-18,															
	Management Plans (PPMP)	STO Division	NO	Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2023	2023	2023	2023	2023	2023	GoP	15,600.00	15,600.00		11,400.00	11,400.00	D							\rightarrow	
	Training and seminar on Establishment of																															
	Records Management Program in Public			NP-53.9 -	1		1					1																		1		
	Office: Its Operation and Best Practices Feb 8 10, 2023	STO Division	NO	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	January 23, 2023	January 23, 2023	January 23, 2023	January 23, 2023	January 23, 2023	January 23, 2023	GoP	7,500.00	7.500.00		7,500.00	7,500.00	- -								
				NP-53.9 -				1	1	1		1			1				7,500.00	7,000.00		7,000.00	7,000.00			1					-+	
	CESB Saldiwa Training Course for OIC-Parpo II Rogeliio D. Madarcos	STO Division	NO	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	February 3, 2023	February 3, 2023	February 3, 2023	February 3, 2023	February 3, 2023	February 3, 2023	GoP	46.200.00	46,200.00		46.200.00	46,200.00	0						1		
	*	e. o priodi																	40,200.00	40,200.00		40,200.00	40,200.00									
	Expenses of ARBO Participants During Travel on Information Officer's Assessment cum			NP-53.9 - Small Value	1		1					February 14,	February	February 14	February 14,	February 14,	February 14,													1		
	Digital Literacy Workshop	STO Division	NO	Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2023	14, 2023	2023	2023	2023	2023	GoP	4,380.00	4,380.00		4,380.00	4,380.00	b								
	Meals and Snacks for Deliberation of Vacant			NP-53.9 - Small Value									May 30,																			
	Position	STO Division	NO	Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	May 30, 2023		May 30, 2023	May 30, 2023	May 30, 2023	May 30, 2023	GoP	11,105.00	11,105.00		11,105.00	11,105.00	D								
	Training Registration Fee Internal Control			NP-53.9 - Small Value									June 05,	June 05,																		
	System for Property and Supply Management	STO Division	NO	Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	June 5, 2023		June 05, 2023	June 5, 2023	June 5, 2023	June 5, 2023	GoP	12,000.00	12,000.00		12,000.00	12,000.00	D								
				NP-53.9 - Small Value									lune 20	lune 20																		
	Training on R.A. 9184 June 23, 2023	STO Division	NO	Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	June 20, 2023	June 20, 2023	June 20, 2023	June 20, 2023	June 20, 2023	June 20, 2023	GoP	17,600.00	17,600.00		17,600.00	17,600.00	þ								
	Tarpaulin printing for 1st Semester			ND 52.0																												
	Assessment cum ARTA Orientation, Stress and Time Management Seminar, Team			NP-53.9 - Small Value			1	1				1	June 20,	June 20,	1									1						1		
	Building and CARP Day	STO Division	NO	Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	June 20, 2023	2023	2023	June 20, 2023	June 20, 2023	June 20, 2023	GoP	2,500.00	2,500.00		2,494.00	2,494.00								<u> </u>	
	Catering and Lodging for 1st Semester Assessment cum ARTA Orientation, Stress			NP-53.9 -	1		1					1																		1		
1	and Time Management Seminar, Team	STO Division	NO	Small Value	NVA	NVA	NIA	NVA	NI/A	NZA	NVA	huma of accor	June 21,	June 21,	luno 04, 0000	lune of occo	lune 21, 0000	CoP	20.4/2.22	20 440 00		00 445 55	22 442 22							1		
1	Building and CARP Day	3 I U DIVISION	NO	Procurement	IN/A	IN/A	IN/A	IN/A	N/A	N/A	IN/A	June 21, 2023	2023	2023	June 21, 2023	June 21, 2023	June 21, 2023	90P	32,112.00	32,112.00		32,112.00	32,112.00	1 1		1				1		

	Codo	Proquirement	DMO/	le this er	Mode of	1					A	Procuram	Activity						Source				C	not Cost (DLD)		List of	Dett	of Boos'	of Invit-	tion	Demost-
	Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early	Mode of Procuremen	Pre-Proc	Ads/Post of	Pre-bid Conf	Eligibilitv	Sub/Open of			Date of BAC	Notice of	Contract	Notice to	Delivery/	Inspection &	Source of Funds		ABC (PhP) MOOE	со			со	List of Invited	Eligibility	Sub/Open	Bid	Post Delive	
	-			Procuremen									Resolution Recommendi																Evalua	Qual Comple Accep t	tion/ changes ance from the
		Other Supplier and Materials Expenses																		48,515.00	48,515.00		48,515.00	48,515.00						<u> </u>	-
Bishes B			STO Division	NO	Small Value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	June 20, 2023	June 20, J 2023 2		June 20, 2023	June 20, 2023	June 20, 2023	GoP			0									
Partial		Office Supplies	STO Division	NO	Direct Contracting								March 2023	March 2023	March 2023	March 2023	March 2023	March 2023	GoP	42,380.00	42,380.00		42,380.00	42,380.00							
					Small Value Procurement																										
Image: state		Representation Expenses	STO Division	NO	Small Value NP-53.9 -	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2023	2023 2	2023	2023	2023	Mar - June 2023	GoP	57,912.00	57,912.00		57,912.00	57,912.00						<u> </u>	
Image: stand prime Image: stand prima Image: stand prim Image: s		Transportation and Delivery Expenses	STO Division	NO	Small Value	N/A	N/A	N/A	N/A	N/A	N/A	N/A		March and M April 2023 A	March and April 2023	March and April 2023		March and April 2023	GoP	7,000.00	7,000.00		7,000.00	7,000.00							
		Sub-Total																		3,166,080.53	3,166,080.53	0.00	3,161,874.53	3,161,874.53	0.00						
invertine invertine invertine invertine i																															
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Image: Appendix and appendix and appendix a		Land Valuation																		0.00			0.00								_
Hamily and and any and any and any																				0.00			0.00								
Dation Design of the sector Descinction Design of the sector Design of the sector		ARB Installation (covering		1	İ	1		1						1																	
Image: And the set of		Sub-Total																		0.00	0.00	0.00	0.00	0.00	0.00						
Image: Normal bial bial bial bial bial bial bial bi	004000																			0.00		_	0.00								
Image: Proper state		SUBDIVISION Survey																		0.00			0.00								
Image: Serie and series a																				0.00			0.00							<u> </u>	<u> </u>
Image: Section of the sectio																				0.00			0.00								
Altrage Altrage <t< td=""><td></td><td>DNYD Lands</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>14,500.00</td><td>14,500.00</td><td>0</td><td>13,833.11</td><td>13,833.11</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>		DNYD Lands																		14,500.00	14,500.00	0	13,833.11	13,833.11							
Image: Serie																															
N CRE Notatione are Norm V Cre Note No o No No N		Not Requiring Survey																		14,500.00	14,500.00	0	13,833.11	13,833.11							
C.E. [C.H. particular 2000 Vir Diamon			LTSP Division	NO	Agency-to-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	February 2023	2023 2	023	February 2023	February 2023	ebruary 2023	GoP		9.000.00	0		8.659.11						<u> </u>	
No. Rescaling Survey No.		c. CSE (not Available at PS-DBM)				N/A	N/A	N/A											GoP	5,500.00	5,500.00	0	5,174.00	5,174.00						$ \rightarrow $	
A many base																															
Image of the conder of LNT Frage Image of the conder of		a. Training/Seminars			ND 52 10					-										204,000.00	204,000.00	0	139,700.00	139,700.00							—
1 1 0 1 0		lodging for the conduct of DAR LTID Target Setting for the year 2023 and 2024 Feb 8-10,	LTSP Division	NO	Lease of Real Property and	N/A	N/A	N/A	N/A	N/A	N/A	N/A			ebruary 7,	February 7, 2023			GoP	165,000.00	165,000.00	0	100,700.00	100,700.00							
Advaine Number Normania Number Normania <td></td> <td>1st Quarter Review and Planning Session April 19-20, 2023</td> <td>LTSP Division</td> <td>NO</td> <td>Small Value</td> <td>N/A</td> <td>N/A</td> <td>N/A</td> <td>N/A</td> <td>N/A</td> <td>N/A</td> <td>N/A</td> <td>April 2023</td> <td>April 2023 A</td> <td>April 2023</td> <td>April 2023</td> <td>April 2023</td> <td>April 2023</td> <td>GoP</td> <td>20,000.00</td> <td>20,000.00</td> <td>0</td> <td>20,000.00</td> <td>20,000.00</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>		1st Quarter Review and Planning Session April 19-20, 2023	LTSP Division	NO	Small Value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	April 2023	April 2023 A	April 2023	April 2023	April 2023	April 2023	GoP	20,000.00	20,000.00	0	20,000.00	20,000.00							
b Repersonation i			LTSP Division	NO	Small Value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	March 2023	March 2023 M	Aarch 2023	March 2023	March 2023	March 2023		19.000.00	19.000.00	0	19.000.00	19.000.00							
Media of Sand Stander Meeting of L 3PP-base No Non- No.																															
A Sone, Inc. programme No. NA A NA NA </td <td></td> <td>March 17, 2023</td> <td>LTSP Division</td> <td>NO</td> <td></td> <td>N/A</td> <td>N/A</td> <td>N/A</td> <td>N/A</td> <td>N/A</td> <td>N/A</td> <td>N/A</td> <td>N/A</td> <td></td> <td></td> <td></td> <td></td> <td>March 17, 2023</td> <td>GoP</td> <td>3,600.00</td> <td>3,600.00</td> <td>0</td> <td>3,600.00</td> <td>3,600.00</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>		March 17, 2023	LTSP Division	NO		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A					March 17, 2023	GoP	3,600.00	3,600.00	0	3,600.00	3,600.00							
Meakard Shack Quirty Meding (LT) No Price/and Stall Value NA <		& Sons, Inc. properties located in the municipality of Victoria & Bansud, Oriental	LTSP Division	NO	Small Value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		April 3, 2023	April 12, 2023	April 19, 2023	April 19. 2023	GoP	4 500.00	4,500.00	0	4 500 00	4.500.00							
Image Publication LTSP Division NO NO NA		Meals and Snacks Quarterly Meeting of LTID		NO	NP-53.9 - Small Value	N/A	N/A	NI/A	N/A	N/A	N/A	N/A	N/A	June 16, J	lune 23,				GoP												
A ICT Solvers Subscription NO NO Approx NA NA NA NA NA NA Approx App		c. Printing and Publication				N/A	N/A	N/A	N/A	N/A	14/1	N/A	14/13						GoP	1,380.00	1,380.00	0	1,380.00	1,380.00							
Image: serie seri			LTSP Division	NO	Agency-to-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	April 2023	April 2023	April 2023	April 2023	April 2023	GoP											-+-	
AGRARIANTICE Image: Constraint of the second se			c. Swoodi		, 10										,		,			0.00			0.00								
002000 ADJUDICATION OF AGRARIAN - <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>240,029.80</td><td>240,029.80</td><td>0.00</td><td>174,902.91</td><td>174,902.91</td><td>0.00</td><td></td><td></td><td></td><td></td><td>_</td><td></td></t<>																				240,029.80	240,029.80	0.00	174,902.91	174,902.91	0.00					_	
CASE RESOLUTION Image: Constraint of Service Ser	000000																														—
a. Training/Seminars (m)	002000			<u> </u>																416,449.80	416,449.80	0	414,929.05	414,929.05							
Cascading of New DARAB Rules 2021 and New Administrative Orders and Issuances PARAB NO Visit of No. NA N					ND 52 10																										
NP-53.9 - Small Value		Cascading of New DARAB Rules 2021 and New Administrative Orders and Issuances	PARAB	NO	Lease of Real Property and	N/A	N/A	N/A	N/A	N/A	N/A	N/A	May 2023	May 2023 N	May 2023	May 2023	May 2023	May 2023	GoP	307,300.00	307,300.00	0	307,300.00	307,300.00							
			PARAB	NO		N/A	N/A	N/A	N/A	N/A	N/A	N/A	March 2023	March 2023 M	Aarch 2023	March 2023			GoP	30,000.00	30,000.00		29,546.00	29,546.00							

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early		Pro. D	Ade/P	of Pre-bid Conf	Fliniburg	Sub/Open of	Actual P Bid	Procurement Post Qual	nt Activity Date of BAC	Notion	Contra	Notion	Deliver		ource Funds		ABC (PhP) MOOF	<u> </u>		act Cost (PhP) MOOF		List of Invited	Pro		e of Receipt Sub/Open				Remarl (Explain
,	Project	Ling-Oser	Early Procuremen	Procuremen n t	n Pre-Proc Conference	Ads/Post of IB	or Fre-bid Coni	f Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & of F Acceptance	runas	Total	MOOE	со	Total	MOOE		Invited Observers		Eligibility Check		Evalua	Qual Co	ompletion/	(Explain) change
		۱ 	t Activity?									Recommendi ng Award	1	J9		,													tion	Ac		from AP
	b. APP / CSE available at PS-DBM P	PARAB	NO	Agency-to-	N/A	N/A	N/A	N/A	N/A 1	N/A	N/A 0	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly 0	Quarterly GoP	$\overline{}$	51,000.00	51,000.00	└── ↑	50,311.25	50,311.25	+++		+	 			-+	—— <u>+</u>	
1	c. APP / CSE not available at PS-DBM	PARAB	NO	Small Value	N/A	N/A	N/A	N/A	N/A I	N/A	N/A M				May 2023	May 2023	May 2023 GoP	P	11,000.00	11,000.00	<u> </u>	10,622.00	10,622.00	0				$ \rightarrow $	_+	_+	+	_
i	d. ICT Software Subscription P	PARAB	NO	Agency-to-	N/A	N/A	N/A	N/A	N/A	N/A	N/A					April 2023	April 2023 GoP	P	6,049.80	6,049.80	' 	6,049.80	6,049.80	0								_
	e. Representation P	PARAB				N/A		-				March 2023	March 2023	March 2023			March 2023 GoP		11,100.00	11,100.00	·	11,100.00	11,100.00	0								_
	MEDIATION	<u>`</u>	↓	NP-53.9 -	++	+	++	↓	↓	ц <u></u>	↓		++	Ļ	+	++	·	Į	7,200.00	7,200.00	<u> </u>	7,200.00	7,200.00	¶		<u> </u>	<u>ц</u>			$-\downarrow$	Ţ	
i	a. Repair and Maintenance Office	ABAD		Small Value	NVA	NVA	N/A	L I		I.,	N/A	May accor	1	Marcons	Marcas	Ma: acca	Any 2000			L _	'	۱ <u>ا</u>	۱ _ ۱			1 1	l j					
	Equipment P	PARAB	NO	Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	May 2023	May 2023	May 2023	May 2023	May 2023	May 2023 GoP	۲	7,200.00	7,200.00	' —+	7,200.00	7,200.00	v		++	\longmapsto	·+		+		—
	Sub-Total																		423,649.80	423,649.80	0.00	422,129.05	422,129.05	0.00								
02000		'		+	↓		+			L	\vdash	L	\vdash		L	+ +	'	_			'—	·	·	\square		$\vdash =$				_		
03000	AGRARIAN LAW ALI/ CASE RESOLUTION	ن ا	<u>+</u> →	<u> </u>	t	<u>t </u>	±	t	<u>+</u> +	ا	<u>⊢</u> +	↓ ,	<u></u> <u> </u>	└	t`	<u>+</u> +	<u> </u>	<u> </u>	0.00	└ +	<u> </u>	0.00	·،	+		<u>+</u> +	<u>+</u> +	<u> </u>	<u> </u>	<u> </u>	+	
		. <u> </u>	†	NP-53.9 -	1	1	1	1 1	1 1	, 	1 1	, 	\uparrow	1	ا ا	1 1	·	\rightarrow	0.00	т 		0.00	ر ا	+	,	+	11		-+	-+	+	
i	a. Repair and Maintenana Mart	N S Divisi		Small Value	N/A	N/A	N/A	l _{N/A}	N/A	N/A	N/A	n/a	June 2000	lune 2000	June 2000	June 2022	lune 2022	.	0.000.00	I]	·	0.000.00	۱. ۱	1		1	t 1	·	·	1		
	a. Repair and Maintenance Motor Vehicles A - CASE FOLDER BUILD-UP	, טועוניט פייי	NO	Procurement		- INPA	19/24	1.00	+-**	+-***	1.000	+	June 2023	June 2023	June 2023	June 2023 J	June 2023 GoP		9,600.00 0.00	9,600.00	<u> </u>	9,600.00 0.00	9,600.00	₩	,	++	++	·+	+	-+	—— <u>+</u>	
	REFERRAL	·	t	<u>ا</u>		t	<u> </u>	t`		t <u> </u>		t		t	<u> </u>		<u> </u>	<u> </u>	0.00	t <u> </u>	·+	0.00	·	+			t1	<u> </u>	_+	_+	+	
		·						<u> </u>		· <u> </u>		<u> </u>		\square			' <u> </u>		0.00		·	0.00	· <u> </u>				\square			╧		_
	Sub-Total																		9,600.00	9,600.00	0.00	9,600.00	9,600.00	0.00								
04000	AGRARIAN LEGAL ASSISTANCE	<u> </u>	++	+	++	+	+	+	+	<u>ــــــــــــــــــــــــــــــــــــ</u>	+	└── ─	++	└──	+	+	·	— [ł	└─── ┥	<u> </u>	Ì	Ļi	+-+		+	└── •		└──-f			
	AGRARIAN LEGAL ASSISTANCE MEDIATION	<u> </u>	ti	t	t	t	1	t	-	۱ <u> </u>		+ <u> </u>		t	t	$t \rightarrow$	<u> </u>	_+	1,240,000.00	1,240,000.00	<u> </u>	1,123,236.32	1,123,236.32	ᠸ╇		<u>⊢</u>	<u>+</u> +	<u> </u>	<u> </u>	_+	+	
	a.Seminar/Training/ Workshops									<u> </u>		<u> </u>					·		837,200.00	837,200.00		723,029.60	723,029.60					+	$ = \uparrow $	\pm	+	_
		·ı	1	NP-53.9 - Small Value	<u> </u>	I —	<u> </u>	1		ı — ,		ı —	Januarian	January on	Januarios	Januarior	· —	1		ı <u> </u>	'	·	<u> </u>				1 <u> </u>	·	1	T	-+	_
1	HIRED VAN (To attend hearing of Gloria Seagal) January 25, 2023 RTC Pinamalayan A	ALS Division	NO	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	۱ <u> </u>	January 20, 2023	January 20, 2023	January 24, 2023	January 25, 2023	GoP	۰	7,000.00	7,000.00	'_	6,000.00	6,000.00				<u> </u>	·	·_	_	_	-
		·)	Г <u> </u>	NP-53.10	·	Τ	, <u> </u>	۱ <u> </u>		۱ <u> </u>		г <u> </u>	Ţ)	г	,			\rightarrow		.,				\square			r		\rightarrow	$\neg \uparrow$	+	
i	LAWYERS TO THE BENEPISYARYO	' 1	ļ i	Lease of Real Property and	1	1	1 1	1 1	1	t ,	1 1	t ,	June 27,	June 27,	1 1	1 1	۱ I		1	()	· 1	· 1	۱ I			1	t 1	·			1	
I	LAWYERS TO THE BENEPISYARYO (LA PRIMERA GRANDE BEACH RESORT) A	ALS Division	NO	Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	June 27, 2023	2023	June 27, 2023	June 30, 2023	3 July 3-4, 2023	GoP	۳	153,500.00	153,500.00	' <u> </u>	126,400.00	126,400.00			<u> </u>	<u> </u>	· I				
		·		NP-53.10	ı <u> </u>	1	ı	11	1	ı — ,		I		I				\rightarrow			· — 1	·					I			+		
i	LAWYERS TO THE BENEPISYARYO	' 1	l i	Lease of Real Property and	1	1	1 1	1 1	1	t ,	1 1	t ,	June 27,	June 27,	1 1	1 1	۱ I		1	()	· 1	· 1	۱ I			1	t 1	·			1	
		ALS Division		Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	June 27, 2023	2023	June 27, 2023	June 30, 2023	3 July 7, 2023	GoP	<u>د</u>	0.00	۱ <u> </u>	'I	64,500.00	64,500.00			L I	ر <u> </u>	I				
		' <u> </u>		NP-53.9 -	<u> </u>	I	<u> </u>	I		·,		·		lune 27	I		· — — — — — — — — — — — — — — — — — — —	1		۱ <u> </u>	'	'	·			1 -	ι <u> </u>		\neg			
i	LAWYERS TO THE BENEPISYARYO (DJ & ME CATERING SERVICES)	ALS Division	NO	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	June 27, 2023		June 27, 2023	June 30, 2023	3 July 6, 2023	GoP	,	120,500.00	120,500.00	' 1	119,000.00	119,000.00			1 1	t j	· I				
		10001	<u> </u>	NP-53.10	<u>т</u> і			<u>т</u> ,		г ,		, 202.		<u> </u>		. , 3, 2023	1	-+	.,	.20,000.00		2,300.00		+		\square	 -		-+	+		
Ì	LAWYERS TO THE DEVELOPMENT	' 1	1 1	Lease of Real	1	I	1	l i	1	ι,	1 1	L,	June 27	lune 27	1 .	1 1	•		1	I	'	· 1	۱ I			[]	t 1	·			1	
1	LAWYERS TO THE BENEPISYARYO (BONGABONG VIEW HOTEL) A	ALS Division	NO	Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	June 27, 2023	June 27, 3 2023	June 27, 2023	June 30, 2023	3 July 5, 2023	GoP	۰	307,000.00	307,000.00	'_	161,700.00	161,700.00				<u> </u>	·	_	_	_	_
	ı — —	,i		NP-53.10	·	τ	, <u> </u>	۱ <u> </u>		ſ,		<u>, معد</u>	Ţ)	г	1			\rightarrow]		·			+			r		\rightarrow	\neg	+	
Ì	LAWYERS TO THE BENEPISYARYO (R &	' 1	l i	Lease of Real	1	I	1	l i	1	ι,	1 1	L,	June 27	June 27	1 .	1 1	•		1	I	'	· 1	۱ I			[]	t 1	·			1	
1	LAWYERS TO THE BENEPISYARYO (R & A TRAVEL and TOURS) HIRED VAN	ALS Division	NO	Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	June 27, 2023	June 27, 3 3 2023	June 27, 2023	June 30, 2023	3 july 3-7, 2023	GoP	<u>ر</u>	70,000.00	70,000.00	' <u> </u>	67,000.00	67,000.00	́ Г	'		<u> </u>	·	·	_1		_
		ALS Division		Small Value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	I		<u> </u>			GoP	,	70,000.00	70,000.00	·1	69,561.00	69,561.00									
		1		NP-53.9 -			- <u>-</u>	·	1	г 		г 			·			\rightarrow					1.001.00	$\uparrow \uparrow$,	\square			-+	+	+	
i	Accommodation for the onsite investigation/inspection (May 4, 2023) A	ALS Division	NO	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	t ,	1	I	1 1	1 1		,	12,200.00	12,200.00	· 1	12,200.00	12,200.00			1	t 1	·				
	Catering and Lodging for 1st Semester			NP-53.10	1	+	1	† <u></u>	1 1	t,	1 1	t,	$\uparrow \neg$	1	<u> </u>	1 1	G0.	-+		1∠,∠00.00	·+	·=,e00.00	12,200.06	+	,	†i	1 1		-+	-+	+	
i	Assessment cum ARTA Orientation, Stress	' 1	1 1	Lease of Real	i	1	i	1 1	1 1	ι,	1	ι.,	1	l I	1 .	1	·		1	1	' 1	' 1	۱ I			1 1	t j	· I				
l i	and Time Management Seminar, Team Building and CARP Day A	ALS Division	NO	Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	June 2023	June 2023	June 2023	June 2023	June 2023	June 2023 GoP	,	97,000.00	97,000.00	' 1	96,668.60	96,668.60			1 1	t j				1	
	b. ICT Equipment					Ľ		· <u>ا</u>		<u>, </u>					I			-+	175,000.00	175,000.00		175,000.00	175,000.00									
		' <u> </u>		NP-53.9 - Small Value	ıı		· ۱	I	1	ı —,		ı — .)	I	· ،		· — — — — — — — — — — — — — — — — — — —	\rightarrow			·1	·]					<u> </u>		\rightarrow	+	\rightarrow	
Ì	Desktop Computer (ssd 512Gb, 16 gb memo. Et at.) for DARMO OFFICE A	ALS Division		Small Value Procurement	N/A	N/A	N/A	I _{N/A}	N/A	N/A	N/A	April 2023	April 2023	April 2023	April 2023	April 2023	April 2023 GoP	,	175,000.00	175,000.00	'	175,000.00	175,000.00			[]	t 1	·			1	
			1			\uparrow	<u> </u>	1	1 1	, 	1	1	, 2023	2023			G0	\rightarrow							,		11		\rightarrow	+		
	c. Repair and Maintenance (Motor vehicle)	'+	→	NP-F2 0	+	t	+	→	+	L,	++	L	→	L	↓ •	++	·	-+	49,800.00	49,800.00	' +	41,200.00	41,200.00	y		\longmapsto	L	·		-+	$ \longrightarrow $	
ì	i l	' 1		NP-53.9 - Small Value	1	I	1	l i	1	ι,	1 1	L,	June 27,	I .	1 .	1 1	•		1	I	'	· 1	۱ I			[]	t 1	·			1	
		ALS Division	NO	Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	n/a	2023 ·	July 06, 2023	3 July 11, 2023	L1	GoP	<u> </u>	49,800.00	49,800.00	' <u> </u>	41,200.00	41,200.00	μ			<u>ل</u>	·l		\square		
Ē	d. Repair and Maintenance (Office Equipment)	' <u> </u>	I	· ا	· _ ا	I _	· ا	1 _	1 1	ı —,		ı —		ı —	۱ <u> </u>		' T	T	0.00	0.00	ר י	7,200.00	7,200.00			1 1	1 1		Τ	Γ	T	
		·	†	NP-53.9 -	1	+	1	t	1 1	t,	1 1	t,	$\uparrow \neg$	1	۱	1 1	·	-+	0.00	0.00	·†	.,200.00	1,200.06	+	<u> </u>	+	1 1		-+	-+	+	
ì	Payment of General Cleaning & Maintenance	N S Divisi		Small Value	N/A	N/A	N/A	l _{N/A}	N/A	N/A	N/A	n/a	1 1	I .	1 .	1 1	•			I	'	7 000 5 -	۱ ۱			[]	t 1	·			1	
	of DARPO aircondition A e. Common-Used Supplies & Equipment	ALS Division	NO	Procurement	IN/A	- N/A	- IN/A	A/N	+WA	I'WA	IN/A	red.	++	+	+	++	└─── 	\rightarrow	0.00	++	<u> </u>	7,200.00	7,200.00	+−+		++	├ ──+	·		-+		
	(CSE)	'1	L I	، ا	· ۱		ا <u>ــــــــــ</u> ۱	، ا	L I	· ,	L1	·	ا)		، ا	L I	'l		178,000.00	178,000.00	' <u> </u>	176,806.72	176,806.72		!	L)	اا	I				
		ALS Division										n/a	Quarterly	Quarterly	Quarterly	Quarterly 0	Quarterly GoP		80,000.00	80,000.00	' <u> </u>	79,737.72	79,737.72	2						$-\Box$		
		ALS Division	NO	Small Value	N/A	N/A	N/A	N/A	N/A I	N/A	N/A r	n/a	May 2023	May 2023	May 2023	May 2023	May 2023 GoP	P	98,000.00	98,000.00	'——+	97,069.00	97,069.00	° ⊢		\longmapsto	$ \longrightarrow $	·	\rightarrow	-+		
	JUDICIAL REGULAR CASE	<u>`</u>	+	+	+	+	+	+	++	ł'	++	ι	+	—	+	++	└───┼─	-+	0.00	++	' ——+	0.00	—	+		++	→	·+	—+	-+	+	
	RECONSTITUTION	<u> </u>	t		$t \rightarrow$	<u>t </u>	\pm	t,	<u>t</u> 1	، <u> </u> ،	\vdash	ا	$t \rightarrow$	t	<u>ا</u> ـــــــ		<u> </u>	<u> </u>	0.00	t <u> </u>	<u> </u>	0.00	<u> </u>	t		$t \rightarrow$	t1	<u> </u>	<u> </u>	_+	+	
	QUASI-JUDICIAL	·ı		· ،				·،		·		<u> </u>		<u> </u>			·		0.00	<u>ر </u>	<u> </u>	0.00	·									_
	REGULAR CASE	· <u> </u>					1			<u> </u>		<u> </u>					'		0.00		' <u> </u>	0.00	·									
	OTHER ALA (NON- CASE	'	└─── →			—	+	Ļ		<u>ــــــــــــــــــــــــــــــــــــ</u>		<u> </u>	↓	<u> </u>			'F	F	0.00	\square	'——Ì	0.00	<u> </u>	+		\vdash	\square	<u> </u>	F	-+	F	
	CONVERSION ILLEGAL CONVERSION	't	┥	+	+	←	+	┥	++	μ	\longmapsto	L	++	└───	+	++	<u> </u>	\rightarrow	0.00	ш	'——+	0.00	<u> </u>	+		\longmapsto	\longmapsto		—+	-+	-+	
	ILLORE CONVERSION	·	├ ───	<u> </u>	+	+	+	t'	++	<u>ا</u>	++	<u>ا</u>	 	—	<u>+</u> ,	++	└─── 	\rightarrow	0.00	+	<u> </u>	0.00	ـــــ م	+ +		+	└───)	└─── 	└──┼	-+	+	
	Sub-Total																			1,240,000.00	0.00		1,123,236.32	0.00								
	T		1		1	+		· · · ·	1	·	1	,	1		,							-,_00.02										_

AP)	Procurement	PMO/	Is this an	Mode of	Dec D	A	Des bling in	Ellad and	0t/C		Procureme		Ned 1	0	Ned :	Della	Source		ABC (PhP)		ntract Cost (PhP)		List of	Destin		of Receipt			Dallar	Re
AP)	Project	End-User	Early Procuremen	Procuremen t	Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & of Funds Acceptance	Total	MOOE	CO Total	MOOE	со	Invited Observers		Eligibility Check	Sub/Open of Bids E	Bid Evalua		Delivery/ ompletion/	(Exp
			t Activity?	·	Contraction	15		UNCON	bido	Eraldulon		Recommendi ng Award	Andra	olgining	1100000	completion	Acceptance						Observers	00	oncox		tion	Ac	ccep tance applicable)	ch fro
																								Щ		\square				Ļ
J0	Agrarian Reform Supervision and management					-																-		\vdash						<u> </u>
	for effective delivery of support services																	48,600.00	48,600.00	48,256.65	48,256.6	5								ł
	Sustainability monitoring of Infra previously completed and turned-																													1
	over to LGUs for maintenance Monitoring of infrastructures in the																	0.00		0.00				┢──┤						⊢
_	province Supervision, Management, and																	0.00		0.00				\vdash			-+			F
	Monitoring and Evaluation					-												48,600.00	48,600.00	48,256.65				\vdash						
-	a. Training & Scholarship Review and Planning Session (RPS) fro			NP-53.9 -														48,600.00	48,600.00	48,256.65	48,256.6	5		\vdash						Г
	ARBDSP's Program and Projects (meals and snacks)	ARBDSP Division	NO	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	January 11, 2023	January 12, 2023	January 13, 2023	January 13, 2023	January 19-20, 2023	January 19-20, 2023 GoP	17,600.00	17,600.00	17,600.00	17,600.0	0								ł.
	anaukaj	ARBDSP	NO	NP-53.9 - Small Value		ING	1975	INFO.		INVA	19/5	2023	2023	2023	2023	2023	2023 001	17,000.00	17,000.00	17,000.00	17,000.0	0								ſ
	Women's Month Celebration	Division	NO	Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	March 2023	March 2023	March 2023	March 2023	March 2023	March 2023 GoP	31,000.00	31,000.00	30,656.65				\vdash						⊢
_	(SIB)																	357,250.00	357,250.00	313,536.00				\longmapsto						1
	ARC/ARC Cluster Development a. Training & Scholarship																	18,400.00 9,200.00	18,400.00 9,200.00	18,400.00 9,200.00	18,400.0 9,200.0			┝───┤		+				F
	Focused Group Discussion (FGD) to Gather Data for Naujan West ARC Development Plan	ARBDSP		NP-53.9 - Small Value									May 26,									-								ſ
_	Updating (Snacks) Focused Group Discussion (FGD) to Gather	Division	NO	Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	May 26, 2023		May 26, 2023	May 30, 2023	May 31, 2023	May 31, 2023 GoP	2,000.00	2,000.00	2,000.00	2,000.0	0		\vdash	\rightarrow					⊢
	Data for Villalino ARC Development Plan Updating (Snacks)	ARBDSP Division	NO	NP-53.9 - Small Value						N/A	N1/A	May 11, 2023	May 12,	May 45, 0000	May 16, 2023	May 17-18,	May 17-18, 2023 GoP	7,200,00	7,200.00	7,200,00	7.200.0	~								ł
	Gender Inclusive Organizational	Division	NU	Procurement	N/A	N/A	IN/A	N/A	N/A	N/A	IN/A	May 11, 2023	2023	May 15, 2023	May 16, 2023	2023	May 17-18, 2023 GOP	.,		.,	.,	-					\neg			ſ
	Development & Strengthening Strengthening of Existing ARBOs																	338,850.00 338,850.00	338,850.00 338,850.00	295,136.00 295,136.00				├───┼	ł	+		<u> </u>		٢
	a. Training & Scholarship																	338,850.00	338,850.00	295,136.00										ſ
	Leadership and Values Orientation Training	ARBDSP		Small Value								February 15,	February		February 28,	Feb. 20- Mar.	Feb. 20- Mar. 2,													ī
	(meals, supplies, hired van) Learning Session on the Importance of	Division	NO	Procurement NP-53.9 -	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2023	16, 2023	2023	2023	2, 2023	2023 GoP	204,050.00	204,050.00	201,416.00	201,416.0	0		\vdash	\rightarrow		\rightarrow			٢
	Cooperative Formation (meals, supplies, vehicle rental)	ARBDSP Division	NO	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	May 8, 2023	May 9, 2023	May 9, 2023	May 12, 2023	May 6-20, 2023	May 6-20, 2023 GoP	134,800.00	134,800.00	93.720.00	93,720.0	0								l
	ARB Membership Recruitment																	0.00		0.00							-			í
	Formation of New ARBOs																	0.00	0.00											ſ
	a. Training & Scholarship																	0.00		0.00				\vdash						ł
	Enterprise Development, Economic and Physical Infrastructure Support (EDEPIS)																	811,759.00	811,759.00	304,354.0	304,354.0									I
	Gender responsive Value Chain Enterprise Development (Interventions																	011,759.00	011,759.00	304,334.0	/ 304,334.0									ſ
_	related to Enterprise Management,																	553,506.00	553,506.00	84,273.00	84,273.0	0		\vdash						⊢
	Development of Products /Services																	21,000.00	21,000.00	20,150.00	20,150.0			\vdash						⊢
-	a. Training & Scholarship Product Development Training on Chocolate			NP-53.9 -														21,000.00	21,000.00	20,150.00	20,150.0	0		┝──┼						٢
	Making for UFAT (meals and snacks, hired	ARBDSP Division	NO	Small Value Procurement	N/A	N/A	N/A	NIA	N/A	N/A	N/A	May 8, 2023	May 0, 2023	May 11, 2022	May 11, 2023	May 18-19,	May 18-19, 2023 GoP	21,000.00	21,000.00	20,150.00	20,150.0	0		1					ļ	i
	Village Level Farms-focused Enterprise Development (VLFED) -	Division	NO	Trocurement	inves.	IN A	N/A	N/A		in a	N/A	Way 0, 2023	Way 3, 2023	May 11, 2023	Way 11, 2023	2023	Way 10-13, 2023 001													ſ
-	new a. Training & Scholarship																	253,330.00 203,830.00	253,330.00 203,830.00	195,577.27 146,687.50				───┤						t
ľ	Current Good Manufacturing Practices		1															203,030.00	203,030.00	140,007.30	140,007.3	0								ſ
	(cGMP) Standard Operating Procedures, Food Safety and Personnel Hygiene for	ARBDSP		NP-53.9 - Small Value								February 27,		March 3,	March & Anto-	March 14-17,		75.000.00				_								l
T	SNKM	Division	NO	Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2023	2023	2023	March 6, 2023	2023	2023 GoP	75,900.00	75,900.00	40,400.00	40,400.0	U		┢──┤	-+		\rightarrow	-+		ſ
	Pre and Post Conference of e-Marketing, Launching of e-Marketing cum Ceremonial	ARBDSP		NP-53.9 - Small Value								February 24,	February		February 27,		Feb. 28-Mar. 1,				1	1								i
	Turn-over of Support Facility b. Common Supplies	Division	NO	Procurement	n/A	N/A	IN/A	N/A	N/A	N/A	n/A	2023	24, 2023	2023	2023	1, 2023	2023 GoP	127,930.00 49,500.00	127,930.00 49,500.00	106,287.50 48,889.77	106,287.5 48,889.7									ſ
		ARBDSP		NP-53.5 Agency-to-																										I
+	available at PS DBM	Division	NO	NP-53.9 -	N/A	N/A	N/A	N/A	N/A	N/A	N/A					rebruary 2023	February 2023 GoP	27,000.00	27,000.00	26,391.77	26,391.7	7		├──┤	\rightarrow		\rightarrow	-+		ſ
	not available at PS DBM	ARBDSP Division	NO	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	May 2023	May 2023	May 2023	May 2023	May 2023	May 2023 GoP	22,500.00	22,500.00	22,498.00	22,498.0	0		\square	\square			\square		Ļ
																														ſ
	PBD Lawyering																	12,240.00	12,240.00	10,940.00	10,940.0	0					$ \rightarrow $			ſ
	a. Training & Scholarship																	12,240.00	12,240.00	10,940.00				\square						Ē
	Credit Collection Strategy wit hTechnical Guidance to ARBOs and ARBs with Past Due																				1	1								ł
	Accounts under Agrarian Production Credit Program (hired van, meals and snacks,	ARBDSP		NP-53.9 - Small Value									May 12,											1 1	· I				•	t.

Code	Procurement	PMO/	Is this an	Mode of							Procureme							Source		ABC (PhP)			act Cost (PhP)		List of				of Invitation		Remarks
(PAP)	Project	End-User	Early	Procurement	n Pre-Proc Conference	Ads/Post of IB	f Pre-bid Cont	Eligibility Check	Sub/Open of Bids	Bid Evaluation		Date of BAC Resolution	Notice of Award	Contract	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	of Funds	Total	MOOE	со	Total	MOOE	со	Invited	Pre-bid Conf	Eligibility Check		Bid Post Evalua Qual	Delivery/ Completion/	(Explaining
			Procuremen t Activity?	t	Conference	В		CHECK	BIQS	Evaluation		Resolution Recommendi ng Award	Awaro	Signing	FIUCEEd	Completion	Acceptance								Observers	Conr	CHOCK	UI DIQS	tion Quar	Completion/ Accep tance (If applicable)	changes from the APP)
	Linking Smallholder Farmers to Markets with Microfinance (LINKSFARMM) sustaining																		182,586.00	182,586.00		142,899.50	142,899.5	0							
	a. Training & Scholarship																		182,586.00	182,586.00)	142,899.50	142,899.5	0							\square
	Practice Run on the Implementation of the Farm Business Simulation under the PACE Project through LinkSFarMM Project (meals and snacks, supplies)	ARBDSP Division	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	January 19, 2023	January 20, 2023	January 23, 2023	January 23, 2023	January 24, 2023	January 24, 2023	GoP	6,200.00	6,200.00)	5,200.00	5,200.0	0							
	Actual Cascade on the Implementation of the Farm Business Simulation under the PACE Project through LinkSFarMM Project (meals and snacks, hired van, supplies)	ARBDSP Division	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	February 15, 2023	February 16, 2023	February 17, 2023	March 6, 2023	March 7-8, 2023	March 7-8, 2023	GoP	32,000.00	32,000.00		28,400.00	28,400.0	0							
	Gender Responsive Technology Training on Additional Livelihood for Banana Clusters Under LinkSFarMM Program in Gloria, Oriental Mindoro (meals and snacks, supplies, honorarium, load allowance, tarpaulin,hired van)	ARBDSP Division	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	June 13, 2023	June 14, 2023	June 15, 2023	June 15, 2023	June 17, 2023	June 17, 2023	GoP	144,386.00	144,386.00		109,299.50	109,299.5	0							
	Farm Business School sustaining																		0.00			0.00									
	facility		<u> </u>		+	+	1				+								0.00			0.00		+ +						+	<u> </u>
	Tacinty																		0.00			0.00									
	Partnership Against Hunger and Poverty																		84,350.00	84,350.00		67.115.60	67.115.6	0							
	a. Training & Scholarship																		84,350.00	84,350.00		67,115.60	67,115.6								
	Learning Session on the Implmentation of PAHP for SKBHV (meals and snacks, hired van, communication allowance) Catering and Lodging for 1st Semester	ARBDSP Division	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	May 30. 2023	May 30. 2023	May 31. 2023	June 6, 2023	June 8, 2023	June 8, 2023	GoP	29,150.00	29,150.00)	12,950.00	12,950.0	0							<u> </u>
	Assessment cum ARTA Orientation, Stress and Time Management Seminar, Team Building and CARP Day Support Facilities and Equipment -	ARBDSP Division	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	June 20, 2023	June 20, 2023	June 20, 2023	June 20, 2023	June 20, 2023	June 20, 2023	GoP	55,200.00	55,200.00)	54,165.60	54,165.6	0							<u> </u>
	Partnership Against Hunger and Poverty																		0.00	0.00)	0.00	0.0	-							
	Marketing Assistance to ARBOs																		45,503.00 20,003.00	45,503.00 20,003.00		44,703.00 20,003.00	44,703.0								──
	a. Training & Scholarship Catering and Lodging for 1st Semester Assessment cum ARTA Orientation, Stress and Time Management Seminar, Team													June 20,					20,003.00	20,003.00		20,003.00	20,003.0	0							
	Building and CARP Day b. Vehicle Rental											June 20, 2023	2023	2023	June 20, 2023	June 20, 2023	June 20, 2023	GoP	20,003.00 25,500.00	20,003.00 25,500.00		20,003.00 24,700.00	20,003.0 24,700.0	0							<u> </u>
	Workshop Session with the Regional/ Provincial Personnel for the Enhancement of KASAMA Project	ARBDSP Division	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	May 2023	May 2023	May 2023	May 2023	May 2023	May 2023	GoP	11,000.00	11,000.00)	10,600.00	10,600.0								
	Gathering Sales Report for Marketing, Coaching, Mentoring and Linking ARBO	ARBDSP		NP-53.9 - Small Value																											1
	Products to Institutional Buyer	Division	NO	Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	June 2023	June 2023	June 2023	June 2023	June 2023	June 2023	GoP	14,500.00	14,500.00		14,100.00	14,100.0	0							
	Provision of Credit and Microfinance Services					1													212,750.00	212,750.00		175,378.00	175,378.0	0							1
	Development of ARBOs to become																												1		[
	MF Provider a. Training & Scholarship								<u>t </u>										59,450.00 59,450.00	59,450.00 59,450.00		44,120.00 44,120.00	44,120.0 44,120.0								
	Financial Literacy Management Seminar- LAMIA	ARBDSP Division	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	March 23, 2023	March 23, 2023	March 24, 2023	March 24, 2023	March 27, 2023	March 27, 2023	GoP	10,750.00	10,750.00		5,750.00	5,750.0								
	Orientation on Microfinance Program, Technology Transfer cum Job shadowing for ARBO who wants to be Developed as			NP-53.9 -																											
	Microfinance Provider (meals & snacks, hired van, honorarium, supplies)	ARBDSP Division	NO	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	April 27, 2023	April 28, 2023	May 3, 2023	May 3, 2023	May 5, 2023	May 5, 2023	GoP	29,200.00	29,200.00		26,120.00	26,120.0	0							
	Financial Literacy Management Seminar KAMBAC (meals and snacks, hired van, honorarium, supplies)	ARBDSP Division	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	May 11, 2023	May 12, 2023	May 10, 2023	8 May 19, 2023	May 31 2022	May 31, 2023	GoP	19,500.00	19,500.00		12,250.00	12.250.0	0							1
	Programs	Civilatori		ocurement	0/0						.4/5	may 11, 2023	2.02.0	may 10, 2020	may 10, 2023	may 01, 2023	may 01, 2020		34,000.00	34,000.00		24,450.00	24,450.0								
	a. Training & Scholarship																		34,000.00	34,000.00		24,450.00	24,450.0	0							
	Credit and Remedial Management Training- GEMPCO (meals and snacks, hired van, resource speaker, supplies)	ARBDSP Division	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	NZA	N/A	N/A	N/A	May 11, 2023	May 12,	May 16 2000	May 16, 2023	May 25-26,	May 25-26, 2023	GoP	34,000.00	34,000.00		24,450.00	24,450.0								1
	Access of ARBs and ARBOs to	Division	NU	Frocurement	IN/A	IN/A	IN/A	IN/A	IN/A	IN/A	N/A	widy 11, 2023	2023	widy 16, 2023	ividy 10, 2023	2023	ividy 25°26, 2023	GUP												1	<u> </u>
	Credit and Micofinance Services a. Semi-Expendables				-		-												119,300.00 119,300.00	119,300.00 119,300.00		106,808.00 106.808.00	106,808.0								
		ARBDSP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	May 29, 2023	May 31, 2023	May 31 2023	June 06, 2023			GoP	109,300.00	109,300.00		96,918.00	96,918.0								
	(<i>i</i>), captop (i)	ARBDSP	NU	NP-53.9 - Small Value	1977	N/A	00/24	IN/A	15/25	1977	19/29	witty 29, 2023		May 31, 2023 June 02,	June 00, 2023			JUF	109,300.00	109,300.00		30,318.00	90,918.0								
	Steel Cabinet 4-layer (1)	Division	NO	Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	May 29, 2023	2023	2023	June 06, 2023			GoP	10,000.00	10,000.00	0	9,890.00	9,890.0	0							<u> </u>

	PMO/ End-User	Is this an Early	Mode of	D-1 D	A de T	(Dec 111 C	(F IL	Cut/C		Procuremen		Notice of	Contract	Notice to	Dalla (Inspection &	Source		ABC (PhP)	00		t Cost (PhP)	1 65	List of Invited	Pre-bid	Eligibility		t of Invita Bid		iry/ (E
Project	End-User	Early Procuremen t Activity?	Procuremen t	Pre-Proc Conference	Ads/Post o e IB	f Pre-bid Con	f Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	of Funds	Total	MOOE	со	Total	MOOE	со	Invited Observers		Eligibility Check	Sub/Open of Bids		Post Delivery Qual Completi Accep tar (If applica	tion/ ance
Access facilitation of ARBs to PCIC's Agri-Insurance Program																		0.00			0.00				╉┯╾┩					+
																		0.00			0.00									_
Facilitation of ARBs' Enrolment in RSBSA																		0.00			0.00				┢┻┥					_
Climate Resilient Farm Sustainable Livelihood Support for																		2,125,450.00	2,125,450.00		2,033,521.08	2,033,521.08								
Disaster Affected Areas																		139,840.00	139,840.00		111,910.00	111,910.00								
a. Training & Scholarship																		139,840.00	139,840.00		111,910.00	111,910.00)							
	ARBDSP Division	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	February 13, 2023	February 13, 2023	February 24, 2023	March 6, 2023	March 9,10,15- 16, 2023	March 9,10,15- 16, 2023	GoP	139,840.00	139,840.00		111,910.00	111,910.00	0							
Disaster Affected Areas a. Subsidies and Donations																		860,000.00 860.000.00	860,000.00 860.000.00		815,575.48 815,575.48	815,575.48 815,575.48			\downarrow					_
2023 Proposed Implementation of the DAR				1		1	1											300,000.00	000,000.00		313,373,40	013,373.40			+ +					\neg
CRFPSP in Oriental Mindoro (4WD Farm Tractor 35-40HP with Rotary Tiller Attachment)	ARBDSP Division	YES	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	February 13, 2023	February 14, 2023	March 17, 2023	March 24, 2023	May 15, 2023	May 23, 2023	GoP	117,000.00	117,000.00		117,000.00	117,000.00)							
2023 Proposed Implementation of the DAR			NP-53.9 -																											
Cab, Multipurpose Shredder Machine)	ARBDSP Division	YES	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	December 19, 2022	December 20, 2022	March 17, 2023	March 23, 2023	May 23, 2023	May 23-24, 2023	GoP	528,000.00	528,000.00		524,075.48	524,075.48	8							
2023 Proposed Implementation of the DAR CRFPSP in Oriental Mindoro (Brand New	ARBDSP		NP-53.9 - Small Value									April 28,																		
Handtractor Set with Engine) [2023 Proposed Implementation of the DAR	Division	NO	Procurement NP-53.9 -	N/A	N/A	N/A	N/A	N/A	N/A	N/A	April 27, 2023	2023	May 3, 2023	May 4, 2023	May 22, 2023	May 23-24, 2023	GoP	75,000.00	75,000.00		62,000.00	62,000.00)		┥──┤					
CRFPSP in Oriental Mindoro (Brand New Heavy Grass Cutter/ Trimmer)	ARBDSP Division	NO	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	April 27, 2023	April 28, 2023	May 3, 2023	May 4, 2023	May 22, 2023	May 23-24, 2023	GoP	100,000.00	100,000.00		87,500.00	87,500.00	0							
2023 Proposed Implementation of the DAR CRFPSP in Oriental Mindoro (Farm Cultivator/ / Tiller Machine)	ARBDSP Division	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	May 11, 2023	May 16, 2023	May 19, 2023	May 26, 2023	May 31, 2023	May 31, 2023	GoP	40,000.00	40,000.00		25,000.00	25,000.00)							
Major Crop-based Block Farm Productivity Enhancement																		46,180.00	46,180.00		45,470.00	45,470.00								
a. Training & Scholarship																		46,180.00	46,180.00		45,470.00	45,470.00								
	ARBDSP Division	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	February 27, 2023	March 1, 2023	March 3, 2023	March 3, 2023	March 6, 2023	March 6, 2023	GoP	46,180.00	46,180.00		45,470.00	45,470.00	0							
Anior Crop-based Block Farm Productivity Enhancement a. Subsidies and Donations																		1,000,000.00 1,000,000.00	1,000,000.00 1,000,000.00		1,000,000.00 1,000,000.00	1,000,000.00 1,000,000.00			$\mid = \mid$					
2023 Proposed Implementation of the DAR CRFPSP in Oriental Mindoro (4WD Farm																						,,								
Tractor 35-40HP with Rotary Tiller A Attachment)	ARBDSP Division	YES	Competitive Bidding	N/A	January 10, 2023	January 16, 2023	February 13, 2023	February 13, 2023	N/A	Februay 2, 2023	February 13, 2023	February 14, 2023	March 17, 2023	March 24, 2023	May 15, 2023	May 23, 2023	GoP	1,000,000.00	1,000,000.00		1,000,000.00	1,000,000.00)							
WASH-Focused Enterprise/ Livelihood (Community Potable Water, Sanitation and Hygiene) a. Training & Scholarship																		29,500.00 29,500.00	29,500.00 29,500.00		29,250.00 29,250.00	29,250.00 29,250.00			$\left \right $					
Community Managed Potable Water Supply,			NP-53.9 -																											
Sanitation and Hygiene (CPWASH) for SKIARBO - Meals and snacks	ARBDSP Division	NO	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	April 27, 2023	April 28, 2023	May 3, 2023	May 4, 2023	May 4, June 14-18, 2023	May 4, June 14- 18, 2023	GoP	29,500.00	29,500.00		29,250.00	29,250.00								
WATSAN Facilities a. Subsidies and Donations																		49,930.00 49,930.00	49,930.00 49,930.00		31,315.60 31,315.60	31,315.60 31,315.60			$+ \neg$					\neg
			ND 52 C	1			1	İ	1									-0,000.00	40,000.00		01,010.00	51,515.00								
Community Managed Potable Water Supply, Sanitation and Hygiene (CPWASH) for SKIARBO - Construction Materials	ARBDSP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	April 27, 2023	April 28, 2023	May 3, 2022	May 4 2022	June 7, 2023	lune 7 2023	GoP	49,930.00	49,930.00		31,315.60	31,315.60								
Sub-Total	and alon	110	ocurement		19/0	1965	1975	140	110		, .piii 27, 2023	2023	may 3, 2023	may 4, 2023	ouno 7, 2023	uuno 7, 2023	50	3,343,059.00		0.00	2,699,667.73		0.00							
GRAND TOTAL																		8,422,419 13	8,422,419,13	0.00	7,591,410,54	7.591.410.54	0.00		┢╼═┚					
													Total Allo					-,,	-,,,,,,,,,,,,,-	419.13	.,	.,	0.00							

<u> </u>	D	Dire (Le de l	Mad	1						D							1						11-1-1	-			- (ha 11 - 1		
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early	Mode of Procuremen	Pre-Proc	Ads/Post of	Pre-bid Conf	Eligibility	Sub/Open of	Actual I Bid	Procurement Post Qual	nt Activity Date of BAC	Notice of	Contract	Notice to	Delivery/	Inspection & of Funds		ABC (PhP) MOOE	со	Contra Total	Act Cost (PhP) MOOE	со	List of Invited	Pre-bid		e of Receipt Sub/Open		ion Post Deliver	Remarks ry/ (Explaining
(Project	End-User	Procuremen t Activity?	t	Conference	IB	Pre-bla Conr	Check	Bids	Evaluation	Post Quai	Resolution Recommendi ng Award	Award	Signing	Proceed	Completion	Acceptance	lotai	MODE		Iotai	MODE		Observers		Eligibility Check	of Bids		Qual Complet Accep ta (If applica	tion/ changes ance from the
0N-																														
GOING	Agrarian Reform		1			1	r	r			1		1			1		1	1	<u>г г</u>			1 1	-	T	<u> </u>				
	Beneficiaries Development and Sustainability Program																	0.00												
	Supervision and management for effective delivery of support																													
	services Social Infrastructure Building (SIB)																	57,330.00	57,330.00			0.00	0							
	ARC/ARC Cluster Development																	52,330.00	52,330.00			0.00								
 	a. Training & Scholarship			NP-53.9 -														52,330.00	52,330.00			0.00	0			───┘				
	Focused Group Discussion for the Updating of ARCDPs (meals and snacks, hired van)	ARBDSP Division	NO	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	June 26, 2023	June 27, 2023	July 4, 2023				52,330.00	52,330.00		0.00	0.00	0			<u> </u>				
	Gender Inclusive Organizational Development & Strengthening																	5,000.00	5,000.00			0.00	0			1 '	1			
	Strengthening of Existing ARBOs																	5,000.00	5,000.00			0.00				\square				
	a. Training & Scholarship		ł	NP-53.9 -		+	ł	ł		1	+				1			5,000.00	5,000.00	+ +		0.00	0		+	⊢ <u> </u>	ł			
	Conduct of Organizational Training cum GAD Awareness Orientation	ARBDSP Division	NO	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A							5,000.00	5,000.00		0.00	0.00	0			└── ′				
	Enterprise Development, Economic and Physical Infrastructure Support (EDEPIS)																	269,846.00	269,846.00			0.00	0							
	Provision of Credit and Microfinance Services																	96,200.00	96,200.00			0.00	0				1			
	Development of ARBOs to become MF Provider																	31,200.00	31,200.00			0.00	_				i t		_	
	a. Training & Scholarship																	31,200.00	31,200.00			0.00					$ \rightarrow$			
		ARBDSP		NP-53.9 - Small Value																										
	LAMIA and KAMBAC	Division	NO	Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A							31,200.00 65,000.00	31,200.00 65,000.00		0.00	0.00	0			└───'	⊢ −−−−			
	a. Training & Scholarship						1											65,000.00	65,000.00			0.00						-		
	Credit and Remedial Management Training-			NP-53.9 - Small Value																							1			
		Division	NO	Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A							27,000.00	27,000.00		0.00	0.00	0			├ ─── [!]	┢───┤			_
	Control System for SMARCC	ARBDSP Division		NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A							38,000.00	38,000.00		0.00	0.00	0							
	Linking Smallholder Farmers to Markets with Microfinance																					0.00								
	(LINKSFARMM) sustaining a. Training & Scholarship																	173,646.00 173,646.00	173,646.00 173.646.00			0.00	0				$ \longrightarrow $			
	Gender Responsive Livelihood Training with Materials for Rice Farmer Clusters under LINKSFARMM Program in Bansud, Oriental																													
	Mindoro (meals and snacks, lodging, hired	ARBDSP Division		NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	June 13, 2023	June 14, 2023	June 15, 2023				173,646.00	173,646.00		0.00	0.00	0							
	Climate Resilient Farm	5.4300	NO	Jourement								0010 10, 2023	2023	2020				929,640.00	929,640.00			0.00	0							
	Disaster Affected Areas																	726,640.00	726,640.00			0.00	0			\square				—
	a. Training & Scholarship						<u> </u>											726,640.00	726,640.00	+		0.00	0			⊢───′	 		<u> </u>	
	Hands-on Training with Materials on Climate Smart Technology on Pig Farming for SAMBU and KAMBAC (meals and snacks,	ARBDSP		NP-53.9 -									h																	
		ARBDSP Division		Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	June 26, 2023	June 27, 2023	July 3, 2023			GoP	387,500.00	387,500.00		0.00	0.00	o			└── ′	┢───┤	\rightarrow		
	Hands-on Training with Materials on Organic Compost, Foliar Fertilizer, and Botanical Pesticide Production in Support to Organic Vegetable Production Enterprise of MARBEA (meals and snacks, african night crawler,			NP-53.9 -																										
	drum containers, hose, office supplies, sugar,	ARBDSP Division	NO	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	June 26, 2023	June 27, 2023	July 3, 2023			GoP	63,400.00	63,400.00		0.00	0.00	0							

Code	Procurement	PMO/	Is this an	Mode of						Actual F	Procureme	nt Activity						Source		ABC (PhP)		Contra	act Cost (PhP)		List of		Dat	e of Receipt	of Invitation	1	Remark
(PAP)	Project	End-User	Early Procuremen t Activity?	Procuremen t	Pre-Proc Conference		f Pre-bid Cont	f Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommendi ng Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	of Funds	Total	MOOE	со	Total	MOOE	со	Invited Observers	Pre-bid Conf	Eligibility Check		Bid Pos Evalua Qua tion	st Delivery/ al Completion Accep tand (If applicable	from the
		ARBDSP Division	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	June 26, 2023	June 27, 2023	July 3, 2023				GoP	105,000.00	105,000.00		0.00	0.00								
		ARBDSP Division		NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	May 11, 2023	May 12, 2023	May 17, 2023				GoP	47,750.00	47,750.00		0.00	0.00)							
		ARBDSP		NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	May 11, 2023	May 12, 2023	May 19, 2023				GoP	122 990 00	122.990.00		0.00	0.00								
	Major Crop-based Block Farm Productivity Enhancement																		203,000.00	203,000.00			0.00)							
		ARBDSP Division		NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	June 26, 2023	June 27, 2023	July 3, 2023				GoP	203,000.00	203,000.00		0.00	0.00	<u> </u>							
																			1,256,816.00	1,256,816.00		. /*									

Prepared by:

2 CHRISTING L. DEQUIROS BAC Secretariat

Recommended for Approval by:

Hbah'de REMELYN A. BABIDA BAC Chairperson

APPROVED:

ENGR. ROGE/IO D. MADARCOS, CESE Head of the Procuring Entity

Department of Agrarian Reform Procurement Monitoring Report as of June 30, 2023

ode	Procurement	PMO/	Is this an	Mode of						Actual Pr	ocurem	ent Activity						Source	AF	BC (PhP)		Contr	ract Cost (PhP)	List of	D	ate of Rer	ceipt of Invit	tation		Remar
PAP)	Project	End-User	Early Procurement Activity?	Procurement	t Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	d Eligibility Check	ty Sub/Open of Bids	n Bid Evaluation	n Qual	Date of BAC Resolution Recommen ding Award	n Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspectio n & Acceptan ce	of Funds	Total	MOOE	со	Total	MOOE	со	Invited Observers	ligibility Check (Sub/ Open of Bids	Bid Evaluation	Qual C	Delivery/ Completion/ Acceptance (f applicable)	(Explai chan from API
	ED PROCUREMENT ACTIV	VITIES													<u> </u>					<u></u>				<u> </u>							
J010 🦻	General Management &	4		'	· · · ·							í		\square																	
ę	SARO #001	1			'				,			·		\square'					0.00			0.00									
	a. Training/Seminar	1			'				,			·		\square'					0.00			0.00									
	Delivery of food, function hall and lodging for Information Officers' Assessment cum Digital Literacy Workshop February 15-17, 2023	STO Division		NP-53.10 Lease of Real Property and Venue	y	N/A	N/A	N/A	N/A	N/A		February 13, 2023	February 13, 2023	February 13, 2023	February 13, 2023	February 13,	February 15-17, 2023	GoP	165,000.00	165,000.00	0	163,800.00	163,800.00								L
	Expenses of ARBO Participants During Travel on Information Officer's Assessment cum Digital Literacy Workshop	STO Division		NP-53.9 - Small Value Procurement		N/A	N/A	N/A	N/A	N/A	N/A F	February 2023		February 2023			February 2023	GoP	5,000.00	5000		4,380.00	4,380.00								
	!	· '		<u> </u>			'	'	· '					<u> </u>		'			0.00			0.00									_
	Sub-Total																		170,000.00	170,000.00	0.00	168,180.00	168,180.00	0.00							
	I	·'		<u> </u>	<u> </u>		'	'	'																						Ē
<u> </u>	GRAND TOTAL																				0.00	168,180.00	168,180.00	0.00							
													Total Allo							70,000.00											
											To	otal Contra										<u> </u>	68,180.00								
												Total S	Savings (T	otal Allo	ted Bude	get - Total	Contrac	t Price)					1,8	820.00							

0N-G	ING PROCUREMENT ACTIVI	ITIES																	
												0.00							
												0.00							
												0.00							
												0.00							
						Total Alloted	Budget of	On-goi	ng Procur	ement Ac	tivities		0.00						

Prepared by:

CHRISTINE Z. DEQUIROS BAC Secretariat

Recommended for Approval by:

Hbahile REMELYN A. BABIDA BAC Chairperson

APPROVED:

ENGR. ROGELIO D. MADARCOS, CESE Head of the Procuring Entity