ANNEX B

DEPARTMENT OF AGRARIAN REFORM - SAN JOSE, OCCIDENTAL MINDORO Procurement Monitoring Report as of June 30, 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity														Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation							Remarks (Explaining changes from the APP)
					Pre-Procurement Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance			Total	MODE	CO	Total	MODE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
COMPLETED PROCUREMENT ACTIVITIES																				0			0										
	Training on Simple Bookkeeping	PBD	NO	NP-53.9 - Small Value Procurement		2/21/2023		2/23/2023		2/23/2023			3/1/2023	3/3/2023	3/3/2023	3/23/2023	3/23/2023		GoP	12,190.00	12,190.00		10,530.00	10,530.00										
	Training on Simple Bookkeeping	PBD	NO	NP-53.9 - Small Value Procurement		2/21/2023		3/1/2023		3/1/2023			3/1/2023	3/3/2023	3/3/2023	03/20-21/2023	03/20-21/2023		GoP	22,500.00	22,500.00		22,500.00	22,500.00										
	Training on Risk Management	PBD	NO	NP-53.9 - Small Value Procurement		2/21/2023		3/1/2023		3/1/2023			3/3/2023	3/6/2023	3/6/2023	03/30-31/2023	03/30-31/2023		GoP	22,500.00	22,500.00		19,500.00	19,500.00										
	Training on Strategic Planning	PBD	NO	NP-53.9 - Small Value Procurement		2/21/2023		3/1/2023		3/1/2023			3/3/2023	3/6/2023	3/6/2023	03/15-16/2023	03/15-16/2023		GoP	25,200.00	25,200.00		21,840.00	21,840.00										
	Training on Mitigating Climate Change cum Risk Production	PBD	NO	NP-53.9 - Small Value Procurement		3/31/2023		4/4/2023		4/4/2023			4/11/2023	4/13/2023	4/13/2023	04/15-16/2023	04/13-14/2023		GoP	36,000.00	36,000.00		31,200.00	31,200.00										
	Training on Leadership cum Values Re Orientation	PBD	NO	NP-53.9 - Small Value Procurement		2/21/2023		3/1/2023		3/1/2023			3/3/2023	3/7/2023	3/8/2023	04/13-14/2023	04/13-14/2023		GoP	31,500.00	31,500.00		27,300.00	27,300.00										
	Training on Integrated Financial Literacy	PBD	NO	NP-53.9 - Small Value Procurement		2/21/2023		3/1/2023		3/1/2023			3/3/2023	3/7/2023	3/10/2023	4/12/2023	4/13/2023		GoP	14,400.00	14,400.00		12,480.00	12,480.00										
	Training on Simple Bookkeeping	PBD	NO	NP-53.9 - Small Value Procurement		2/21/2023		3/1/2023		3/1/2023			3/3/2023	3/8/2023	3/8/2023	3/21/2023	3/21/2023		GoP	12,150.00	12,150.00		10,530.00	10,530.00										
	Training on Leadership cum Values Re Orientation	PBD	NO	NP-53.9 - Small Value Procurement		2/21/2023		3/1/2023		3/1/2023			3/1/2023	3/3/2023	3/3/2023	05/07-8/2023	03/07-8/2023		GoP	19,800.00	19,800.00		18,084.00	18,084.00										
	BARC Re -Orientation	Legal	YES	NP-53.9 - Small Value Procurement		12/12/2022		12/16/2022		12/16/2022				2/2/2023	2/3/2023	2/2/2023	03/2-3/2023		GoP	46,800.00	46,800.00		39,780.00	39,780.00										
	Risk Assessment and Recalibration for the renewal of ISO	STOD	YES	NP-53.10 Lease of Real Property and Venue		10/24/2022		11/7/2022		11/7/2022		11/14/2022	12/27/2022	12/27/2022	3/15/2023	05/20-23/2023	05/23-23/2023		GoP	150,000.00	150,000.00		132,000.00	132,000.00										
	Van rental	SPUT	NO	NP-53.9 - Small Value Procurement		2/1/2023		2/2/2023		3/3/2023			2/6/2023	2/6/2023	2/7/2023	2/16/2023	2/16/2023		GoP	3,710.00	3,710.00		3,478.12	3,478.12										
	ARBDSP 2023 Planning Workshop and Assessment	PBD	YES	NP-53.10 Lease of Real Property and Venue		12/2/2022		12/14/2022		12/14/2022		12/16/2022	12/27/2022	12/28/2022	12/29/2022	1/18-20/2023	1/18-20/2023		GoP	122,800.00	122,800.00		120,330.00	120,330.00										
	Farm Business School Sessions 9-11	PBD	NO	NP-53.9 - Small Value Procurement		5/12/2023		5/22/2023		5/22/2023			5/22/2023	5/25/2023	5/23/2023	5/24-25/2023	5/24-25/2023		GoP	36000	36,000.00		31200	31,200.00										
	Procurement of Room Accommodation for CLOA Distribution cum Turn over of MAMBOG SIP and Support Facilities	LTS	NO	NP-53.10 Lease of Real Property and Venue		5/16/2023		5/22/2023		5/22/2023		5/24/2023	5/25/2023	5/26/2023	5/29/2023	6/1-3/2023	6/1-3/2023		GoP	156000	134,000.00		92000	92,000.00										
	Procurement of Van Services for CLOA Distribution cum Turn over of MAMBOG SIP and Support Facilities	LTS	NO	NP-53.9 - Small Value Procurement		5/29/2023		5/23/2023		5/23/2023		5/24/2023	5/25/2023	5/26/2023	5/29/2023	6/1-5/2023	6/1-3/2023		GoP	128000	128,000.00		109000	109,000.00										
	Procurement of Tarpulin for CLOA Distribution cum Turn over of MAMBOG SIP and Support Facilities	LTS	NO	NP-53.9 - Small Value Procurement		5/16/2023		5/22/2023		5/23/2023		5/23/2023	5/25/2023	5/26/2023	6/1-3/2023	6/1-3/2023	6/1-3/2023		GoP	15000	15,000.00		15000	15,000.00										
	Procurement of tires	STOD	NO	NP-53.9 - Small Value Procurement		4/26/2023		4/26/2023		4/26/2023				5/12/2023		5/16/2023			GoP	49200	49,200.00		44800	44,800.00										
	Procurement of meals and accommodation for CLOA Distribution cum Turn over of MAMBOG SIP and Support Facilities	LTS	NO	NP-53.10 Lease of Real Property and Venue		5/16/2023		5/22/2023		5/23/2023		5/22/2023	5/24/2023	5/26/2023	5/29/2023	6/1-5/2023	6/1-3/2023		GoP	473200	473,200.00		412400	412,400.00										
	PBD Lawyering with Loan Agreement review	PBD	NO	NP-53.9 - Small Value Procurement		5/12/2023		5/22/2023		5/22/2023			5/22/2023	5/24/2023	5/31/2023	6/13-14/2023	6/13-14/2023		GoP	10000	10,000.00		10000	10,000.00										
	PBD Lawyering with Loan Agreement review	PBD	NO	NP-53.9 - Small Value Procurement		5/12/2023		5/22/2023		5/22/2023			5/29/2023	5/24/2023	5/31/2023	6/15-16/2023	6/15-16/2023		GoP	10000	10,000.00		10000	10,000.00										
	Claim Folder Review	LTS	YES	NP-53.9 - Small Value Procurement		11/23/2022		12/1/2022		12/1/2022			12/27/2022	12/28/2022	2/13/2023	4/12-13/2023	4/12-13/2023		GoP	40000	40,000.00		37840	37,840.00										
	Farm Business School Session 3-4	PBD	NO	NP-53.9 - Small Value Procurement		5/17/2023		5/26/2023		5/24/2023			5/29/2023	5/29/2023	6/1/2023	06/15-16/2023	06/15-16/2023		GoP	36000	36,000.00		31200	31,200.00										
	Strategic Development Planning	PBD	NO	NP-53.9 - Small Value Procurement		2/21/2023		3/1/2023		3/1/2023			3/1/2023	3/3/2023	6/9/2023	3/23-24/2023	3/23-24/2023		GoP	27440	27,440.00		26320	26,320.00										
	Leadership Training	PBD	NO	NP-53.9 - Small Value Procurement		2/21/2023		3/1/2023		3/1/2023			3/1/2023	3/3/2023	3/3/2023	4/18-19/2023	4/18-19/2023		GoP	34500	34,500.00		23500	23,500.00										
	Fundamentals of Cooperative	PBD	NO	NP-53.9 - Small Value Procurement		2/21/2023		3/1/2023		3/1/2023			3/1/2023	3/3/2023	3/3/2023	4/27-28/2023	4/27-28/2023		GoP	30800	30,800.00		29820	29,820.00										
	FBS Session 9-11	PBD	NO	NP-53.9 - Small Value Procurement		4/5/2023		4/13/2023		4/13/2023			4/13/2023	4/13/2023	4/14/2023	5/30-31/2023	5/30-31/2023		GoP	38000	38,000.00		34400	34,400.00										
	Agro Enterprise	PBD	NO	NP-53.9 - Small Value Procurement		4/2/2023		4/13/2023		4/13/2023			4/13/2023	4/13/2023	4/14/2023	5/23-23/2023	5/23-23/2023		GoP	27000	27,000.00		25800	25,800.00										
	Leadership Training	PBD	NO	NP-53.9 - Small Value Procurement		2/21/2023		3/1/2023		3/1/2023			3/1/2023	3/3/2023	3/3/2023	4/13-14/2023	4/13-14/2023		GoP	18900	18,900.00		18480	18,480.00										
	Organic Rice Farming and Organic Fertilizer Production	PBD	NO	NP-53.9 - Small Value Procurement		2/21/2023		3/1/2023		3/1/2023			3/1/2023	3/3/2023	3/3/2023	4/13-14/2023	4/13-14/2023		GoP	37240	37,240.00		36480	36,480.00										

Fundamentals of Cooperative	PBD	NO	NP-53.9 - Small Value Procurement	4/28/2023	5/8/2023	5/8/2023		5/8/2023	5/8/2023	5/10/2023	5/11-12/2023	5/11-12/2023	GoP	27000	27,000.00		27000	27,000.00																
Fundamentals of Cooperative	PBD	NO	NP-53.9 - Small Value Procurement	4/21/2023	4/28/2023	4/28/2023		5/8/2023	5/8/2023	5/10/2023	5/11-12/2023	5/11-12/2023	GoP	26800	26,800.00		26800	26,800.00																
Procurement of IT Equipments	PBD	NO	NP-53.5 - Small Value Procurement	3/7/2023	3/13/2023	3/13/2023	3/29/2023	4/18/2023	4/20/2023	5/11/2023	5/16/2023	5/16/2023	GoP	178300	178,300.00		168570	168,570.00																
LTS 2nd quarter planning assessment	LTS	YES	NP-53.9 - Small Value Procurement	11/24/2022	12/1/2022	12/1/2022		12/27/2022	12/28/2022	5/24/2023	6/6-8/2023	6/6-8/2023	GoP	48000	48,000.00		47940	47,940.00																
Procurement of Farm Machineries and Equipment	PBD	YES	Competitive Bidding	12/7/2022	12/28/2023	12/28/2023	12/28/2022	12/28/2022	12/29/2022	3/1/2023	3/13/2023	3/13/2023	GoP	2250000	2,250,000.00		2114000	2,114,000.00	am Sec. John Paul Rabi	12/22/2022	12/22/2022	12/28/2022	12/28/2022	12/28/2022	3/13/2023									
FBS Session 2-4	PBD	NO	NP-53.9 - Small Value Procurement	4/3/2023	4/13/2023	4/13/2023		4/13/2023	4/13/2023	4/14/2023	5/16-17/2023	5/16-17/2023	GoP	36000	36,000.00		34000	34,000.00																
Cooperative Management and Good Governance	PBD	NO	NP-53.9 - Small Value Procurement	4/5/2023	4/13/2023	4/13/2023		4/13/2023	4/14/2023	4/14/2023	4/17-18/2023	4/17-18/2023	GoP	20700	20,700.00		20700	20,700.00																
Organic Rice Farming and Organic Fertilizer Production	PBD	NO	NP-53.9 - Small Value Procurement	2/21/2023	3/1/2023	3/1/2023		3/1/2023	3/3/2023	3/3/2023	3/30-31/2023	3/30-31/2023	GoP	22500	22,500.00		20990	20,990.00																
FBS Mou Signing	PBD	NO	NP-53.9 - Small Value Procurement	4/3/2023	4/13/2023	4/13/2023		4/13/2023	4/13/2023	4/14/2023	4/27-28/2023	4/27-28/2023	GoP	36000	36,000.00		34400	34,400.00																
Financial Literacy	PBD	NO	NP-53.9 - Small Value Procurement	2/21/2023	3/1/2023	3/1/2023		3/1/2023	3/3/2023	3/3/2023	3/23-24/2023	3/23-24/2023	GoP	20,700.00	20,700.00		18926	18,926.00																
Leadership Training	PBD	NO	NP-53.9 - Small Value Procurement	2/21/2023	3/1/2023	3/1/2023		3/1/2023	3/3/2023	3/3/2023	3/28-29/2023	3/28-29/2023	GoP	22500	22,500.00		20990	20,990.00																
Strategic Development Planning	PBD	NO	NP-53.9 - Small Value Procurement	2/21/2023	3/1/2023	3/1/2023		3/1/2023	3/3/2023	3/3/2023	3/16-17/2023	3/16-17/2023	GoP	22990	22,990.00		20580	20,580.00																
Financial Literacy	PBD	NO	NP-53.9 - Small Value Procurement	2/21/2023	3/1/2023	3/1/2023		3/1/2023	3/3/2023	3/3/2023	3/9-10/2023	3/9-10/2023	GoP	15300	15,300.00		13974	13,974.00																
Conduct of 2023 Strategic Annual Planning Workshop	DARAB	NO	NP-53.10 Lease of Real Property and Venue	3/23/2023	3/28/2023	3/28/2023	3/29/2023	4/11/2023	4/12/2023	4/13/2023	4/17-20/2023	4/17-20/2023	GoP	322000	322,000.00		320375	320,375.00																

Total Alloted Budget of Procurement Activities	4,705,490.00	
Total Contract Price of Procurement Activities Conducted		4,363,807.12
Total Savings (Total Alloted Budget - Total Contract Price)	341,682.88	

ON-GOING PROCUREMENT ACTIVITIES

																		0																
																		0.00																
																		0.00																
Total Alloted Budget of On-going Procurement Activities																		0.00																

Prepared by:

ERROL EMERSON M. TULAYLAY
BAC Secretariat

Noted by:

ALICIA H. OFIANA
BAC Secretariat Head

Recommended for Approval by:

ENGR. REYMUNDO M. PASTORES
BAC Chairperson

APPROVED:

ENGR. ISAIAH G. PLACIDO
Head of the Procuring Entity