ANNEX B

Department of Agrarian Reform - Nueva Vizcaya Procurement Monitoring Report as of June 30, 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
COMPLETED PROCUREMENT ACTIVITIES																																
	PROCUREMENT OF MEALS & SNACKS FOR THE CONDUCT OF 'SPLIT PROJECT 2023 PLANNING AND STRATEGIC FORMULATION' IN SUPPORT TO THE IMPLEMENTATION OF SPLIT	SPLIT PROJECT	Y	NP-53.9 - Small Value Procurement		March 29, 2023			April 3, 2023	April 3, 2023		April 5, 2023	April 5, 2023	April 14, 2023	April 21, 2023	April 26-28, 2023	April 26-28, 2023	Gop	173,040.00	170,040.00		170,800.00	170,800.00									
	PROCUREMENT OF FARM MACHINERIES AND EQUIOMENT UNDER CLIMATE RESILIENT FARM PRODUCTIVITY SUPPORT (CRFPS) PROJECT	PBDD	Y	Competitive Bidding		April 18, 2023	April 25, 2023	May 8, 2023	May 8, 2023	May 8, 2023	May 12, 2023	May 15, 2023	May 15, 2023	May 22, 2023	June 19, 2023	June 26, 2023	June 26, 2023	Gop	1,490,000.00	1,490,000.00		1,489,800.00	1,489,800.00									
	VARIOUS FARM INPUTS UNDER CLIMATE RESILIENT FARM PRODUCTIVITY SUPPORT (CRFPS) PROJECT	PBDD	Y	NP-53.9 - Small Value Procurement		April 18, 2023	April 25, 2023	May 8, 2023	May 8, 2023	May 8, 2023	May 12, 2023	May 15, 2023	May 15, 2023	May 22, 2023	June 19, 2023	June 26, 2023	June 26, 2023	Gop	834,638.00	834,638.00		808,006.00	808,006.00									
	PROCUREMENT OF MEALS & SNACKS and HALL RENTAL FOR THE CONDUCT OF 'JOINT DAR- LRA-RODs CONSULTATIVE CONFERENCE UNDER SUPPORT TO PARCELIZATION OF LANDS FOR INDIVIDUAL TITLING (SPLIT) PROJECT'	SPLIT PROJECT	Y	NP-53.9 - Small Value Procurement		May 3, 2023		May 8, 2023	May 8, 2023	May 8, 2023		May 8, 2023	May 8, 2023	May 9, 2023	May 9, 2023	May 10, 2023	May 10, 2023	Gop	78,000.00	78,000.00		66,300.00	66,300.00									
	PROCUREMENT OF MEALS & SNACKS and HALL RENTAL FOR THE 'CONDUCT OF LEGAL CASCADING OF PROJECT SPLIT PERTINENT AOs AND GUIDELINES cum DETAILED CLAIM FOLDER REVIEW'	ALSD	Y	NP-53.9 - Small Value Procurement		June 6, 2023		June 9, 2023	June 9, 2023	June 9, 2023	June 9, 2023	June 13, 2023	June 13, 2023	June 13, 2023	June 16, 2023	June 21-23, 2023	June 21-23-2023	GoP	102,900.00	102,900.00		84,750.00	84,750.00									
																	Total Alloted Budget of Procurement Activities			**2,675,578.00**												
																	Total Contract Price of Procurement Actitvites Conducted					**2,619,656.00**									
																	Total Savings (Total Alloted Budget - Total Contract Price)						**55,922.00**									
ON-GOING PROCUREMENT ACTIVITIES																																
	PROCUREMENT OF 2023 SECOND QUARTER OFFICE SUPPLIES FOR THE PROVINCE OF NUEVA VIZCAYA	STOD	Y	Shopping		May 17, 2023		May 22, 2023	May 22, 2023	May 22, 2023	June 13, 2023	June 14, 2023	June 15, 2023					GoP	414,573.10	414,573.10												
	PROCUREMENT OF CONSTRUCTION MATERIALS FOR THE ENHANCEMENT OF THE PROCESSING CENTER OF KASIBU FARMERS DEVELEOPMENT COOPERATIVE (KAFDECO) IN POBLACION, KASIBU, NUEVA VIZCAYA AS PER FDA SPECIFICATIONS	PBDD	Y	NP-53.9 - Small Value Procurement		June 15, 2023		June 20, 2023	June 20, 2023	June 20, 2023								GoP	400,000.00	400,000.00												
	PROCUREMENT OF ICT SUPPLIES FOR DARAB OFFICE USE	DARAB	Y	NP-53.9 - Small Value Procurement		June 16, 2023		June 21, 2023	June 21, 2023	June 21, 2023								GoP	102,950.00	102,950.00												
	PROVISION OF 1 UNIT BRAND NEW SINGLE PASS RUBBER ROLL RICE MILL FOR SUSTAINABLE LIVELIHOOD SUPPORT TO DISASTER AFFECTED AREAS	PBDD	Y	NP-53.9 - Small Value Procurement		June 8, 2023		June 13, 2023	June 13, 2023	June 13,2023	June 14, 2023	June 14, 2023	June 15, 2023	June 15, 2023				GoP	260,000.00	260,000.00												b
	PROCUREMENT OF MEALS & SNACKS FOR THE CONDUCT OF REGIONAL E-TITLE DISTRIBUTION IN CABAGAN, ISABELA	SPLIT PROJECT	Y	NP-53.9 - Small Value Procurement		June 23, 2023		June 27, 2023	June 27, 2023	June 27, 2023		June 27, 2023	June 27, 2023					GoP	90,000.00	90,000.00		90,000.00	90,000.00									
	PROCUREMENT OF MEALS & SNACKS FOR THE 'CONDUCT OF REGIONAL INDIVIDUAL CLOA DISTRIBUTION IN CABAGAN, ISABELA	SPLIT PROJECT	Y	NP-53.9 - Small Value Procurement		June 23, 2023		June 27, 2023	June 27, 2023	aqxs		June 27, 2023	June 27, 2023					GoP	135,000.00	135,000.00		135,000.00	135,000.00									
																	Total Alloted Budget of On-going Procurement Activities			1,402,523.10												

Prepared by:

CAMILLA R. FLORENDO
BAC Secretariat Member

Noted by:

Head Bac Secretariat

Recommended for approval by

JOHN DARYL L. YACAPIN
BAC Chairperson

APPROVED

ENGR. NEIL A. LUMAUAN
PDO