

Procurement Monitoring Report as of June 30, 2023

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities													Source of Funds	ABC (Php)			Contract Cost (Php)			Date of Receipt of Invitation						Remarks (Explaining changes from the APP)																			
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual		Delivery/Completion/Acceptance (If applicable)																		
COMPLETED PROCUREMENT ACTIVITIES																																																		
100000100001000	Procurement of office furnitures tables	Legal	No	NP-53.9 - Small Value Procurement		01-02-2023		03-02-2023				06-03-2023	06-03-2023	06-03-2023	07-03-2023	08-03-2023	13-03-2023	Government of the Philippines (current year's budget)	81,100.00	81,100.00		78,800.00	78,800.00		none																									
320100100004000	Procurement of meals and accommodation	Legal	No	NP-53.10 Lease of Real Property and Venue				24-02-2023				27-2-2023	27-02-2023	01-03-2023	01-03-2023	07-03-2023	01-03-2023	Government of the Philippines (current year's budget)	164,500.00	164,500.00		164,500.00	164,500.00		none																									
100000100001000	Procurement of Security Services for CY 2023	GMS	No	NP-53.9 - Small Value Procurement		24-12-2022		02-01-2023				02-01-2023	03-01-2023	11-04-2023	03-01-2023	n/a	n/a	Government of the Philippines (current year's budget)	603,600.00	603,600.00		602,999.04	602,999.04		none																									
330100100002000	Procurement of meals and snacks - Training on Organizational Management and Governance under Social Infrastructure Building Support project	PBD	No	NP-53.9 - Small Value Procurement		10-02-2023		15-02-2023				16-02-2023	17-02-2023	17-02-2023	20-02-2023	30-09-2023		Government of the Philippines (current year's budget)	387,500.00	387,500.00		358,000.00	358,000.00		none																									
330100100004000	Procurement of Cargo Van under Major Crop-based farming under the Climate Resilient Farm Productivity Support Program	PBD	No	NP-53.9 - Small Value Procurement		07-06-2023		14-06-2023				15-06-2023	15-06-2023	20-06-2023	20-06-2023	25-08-2023		Government of the Philippines (current year's budget)	990,000.00	990,000.00		990,000.00	990,000.00		none																									
330100100003000	Procurement of Multi-cab delivery vehicle under Enhance partnership against hunger and poverty (EPANP)	PBD	No	Shopping 52.1(a) - Unforeseen Contingency		05/05/2023, 07-06-2023 & 28-04-2023		14-06-2023				15-06-2023	15-06-2023	20-06-2023	20-06-2023	28-07-2023		Government of the Philippines (current year's budget)	300,000.00	300,000.00		298,500.00	298,500.00		none																									
100000100001000	Procurement of Services Rental of Office Space	GMS	No	NP-53.10 Lease of Real Property and Venue				28-12-2022				28-12-2022	29-12-2022	02-10-2023	29-12-2022	n/a	n/a	Government of the Philippines (current year's budget)	980,184.24	980,184.24		980,184.24	980,184.24		none																									
100000100001000	Procurement of Services Rental of Office Space	GMS	No	NP-53.10 Lease of Real Property and Venue				28-12-2022				28-12-2022	29-12-2022	02-10-2023	29-12-2022	n/a	n/a	Government of the Philippines (current year's budget)	947,408.40	947,408.40		947,408.40	947,408.40		none																									
330100100003000	Procurement of Meals and Snack under FBS project	PBD	No	NP-53.9 - Small Value Procurement		14-03-2023		21-03-2023				24-03-2023	28-03-2023	29-03-2023	29-03-2023	29-11-2023		Government of the Philippines (current year's budget)	143,500.00	143,500.00		127,600.00	127,600.00		none																									
320100100004000	Procurement of Services-Meals and Accomodation	Legal	No	NP-53.10 Lease of Real Property and Venue				16-05-2023				18-05-2023	19-05-2023	22-05-2023	22-05-2023	25-05-2023	25-05-2023	Government of the Philippines (current year's budget)	79,300.00	79,300.00		74,100.00	74,100.00		none																									
330100100004000	Procurement of Meals and Snack-CRFSP	PBD	No	NP-53.9 - Small Value Procurement		14-06-2023		19-06-2023				21-06-2023	22-06-2023	26-06-2023	26-06-2023	30-10-2023		Government of the Philippines (current year's budget)	107,000.00	107,000.00		86,600.00	86,600.00		none																									
320100100004000	Procurement of Services-Meals and Accomodation	Legal	No	NP-53.10 Lease of Real Property and Venue				21-06-2023				23-06-2023	23-06-2023	26-06-2023	26-06-2023	29-06-2023	29-06-2023	Government of the Philippines (current year's budget)	201,300.00	201,300.00		188,100.00	188,100.00		none																									
Total Allotted Budget of Procurement Activities																			4,985,392.64	4,985,392.64	0.00																													
Total Contract Price of Procurement Activities Conducted																						4,896,791.68	4,896,791.68	0.00																										
Total Savings (Total Allotted Budget - Total Contract Price)																			88,600.96																															

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/Completion/Acceptance (If applicable)	Remarks (Explaining changes from the APP)
ONGOING PROCUREMENT ACTIVITIES																																
330100100004000	Procurement of Meals and Snack-CRFSP	PBD	No	NP-53.9 - Small Value Procurement		22-06-2023		27-06-2023				29-06-2023	29-06-2023							101,250	101,250											Ongoing Procurement Process
330100100004000	Procurement of Farm Machineries Equipment	PBD	No	NP-53.9 - Small Value Procurement		06-06-2023		15-06-2023				16-06-2023	20-06-2023							250,000	250,000											Ongoing Procurement Process

Prepared by:

Gov. Gaspar
GIOVANNI ASHLEY B. SAN GASPAR
 BAC Secretariat

Recommended for Approval by:

Edgardo T. Bello
EDGARDO T. BELLO
 BAC Chairperson

APPROVED:

Antonio B. Sanchez
ANTONIO B. SANCHEZ
 Head of the Procuring Entity