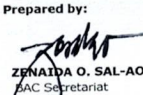
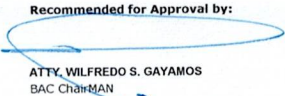


ANNEX B

DEPARTMENT OF AGRARIAN REFORM PROVINCIAL OFFICE - KALINGA Procurement Monitoring Report as of June 30, 2023

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			Date of Receipt of Invitation						Remarks (Explaining changes from the APP)																		
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE	CO	List of Invited Bidders	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation		Post Qual	Delivery/Completion of Acceptance of Bids																
																																	0	0	0													
COMPLETED PROCUREMENT ACTIVITIES																																																
	Procurement of office supplies and consumables	DARPO	NO	NP-53.9 - Small Value Procurement	N/A	1/28/2023	N/A	N/A	2/2/2023	N/A	2/7/2023	2/8/2023	2/9/2023	2/9/2023	2/10/2023	2/22/2023	2/22/2023	GoP	113,474.00	113,474.00		90,095.00	90,095.00																									
	Procurement of office supplies and consumables	All Divisions	NO	NP-53.9 - Small Value Procurement	3/24/2023	3/28/2023	N/A	N/A	3/31/2023	N/A	4/18/2023	4/19/2023	4/20/2023	4/21/2023	4/24/2023	4/28/2023	4/28/2023	GoP	202,740.00	202,740.00		166,370.00	166,370.00																									
	Procurement of 4 unit laptop	STOLEGAL/PBDD	NO	NP-53.9 - Small Value Procurement	3/20/2023	3/28/2023	N/A	N/A	3/31/2023	N/A	4/17/2023	4/20/2023	4/24/2023	4/25/2023	4/26/2023	5/11/2023	5/11/2023	GoP	180,000.00	180,000.00		174,080.00	174,080.00																									
	Procurement of other supplies and materials	All Division	NO	Shoppings	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	0.00			242,858.00	242,858.00																									
	Procurement of cellcards	All Division	NO	Shoppings	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	276,000.00	276,000.00		152,400.00	152,400.00																									
	Provision of security services for CY 2023	DARPO	YES	Competitive Bidding	N/A	11/24/2022	12/13/2022	N/A	12/13/2023	N/A	12/21/2023	12/22/2022	12/26/2022	12/29/2022	12/30/2022	1/1/2023	1/1/2023	GoP	660,000.00	660,000.00		322,314.84	322,314.84																									
	Repair and maintenance of office equipment, ICT equipment and motor vehicle	STOD	NO	Small Value procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	June	N/A	N/A	N/A	June	June	GoP	365,000.00	365,000.00		60,320.00	60,320.00																									
	Procurement of office rental	DARPO	YES	Small Value procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1/3/2023	N/A	N/A	N/A	GoP	738,000.00	738,000.00		738,000.00	738,000.00																									
	Procurement of catering services-meetings and conferences	STOLEGAL/LTIPBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Jan-June	N/A	Jan-June	Jan-June	Jan-June	Jan-June	Jan-June	Jan-June	Jan-June	GoP	736,000.00	736,000.00		374,600.00	374,600.00																									
	Various trainings, meetings and seminars	PBDD/STO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Jan-June	N/A	Jan-June	Jan-June	Jan-June	Jan-June	Jan-June	Jan-June	Jan-June	GoP	2,379,000.00	2,379,000.00		994,656.46	994,656.46																									
	Procurement of survey	LTID	YES	Public Bidding/2 Failed bidding	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	872,000.00	872,000.00		290,058.00	290,058.00																									
	Procurement of construction materials	PBDD	NO	NP-53.9 - Small Value Procurement	3/16/2023	3/18/2023	3/21/2023	N/A	3/22/2023	N/A	3/31/2023	4/4/2023	4/6/2023	4/12/2023	4/14/2023	6/23/2023	6/23/2023	GoP	400,000.00	400,000.00		399,964.00	399,964.00																									
	Procurement of Organic fertilizer	PBDD	NO	NP-53.9 - Small Value Procurement	3/22/2023	3/23/2023	3/27/2023	3/27/2023	3/31/2023	N/A	3/31/2023	4/3/2023	4/19/2023	4/24/2023	4/25/2023	5/10/2023	5/10/2023	GoP	108,000.00	108,000.00		103,000.00	103,000.00																									
	Procurement of 1 unit multi-cab	PBDD	NO	Negotiated procurement-Small Value procurement	3/13/2023	3/15/2023	3/20/2023	3/20/2023	N/A	3/25/2023	3/28/2023	3/29/2023	3/30/2023	3/31/2023	4/13/2023	6/16/2023	6/16/2023	GoP	300,000.00	300,000.00		298,000.00	298,000.00																									
	Procurement of Farm Tools	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	3/15/2023	3/20/2023	N/A	3/20/2023	N/A	3/31/2023	4/3/2023	4/4/2023	4/10/2023	4/11/2023	4/18/2023	4/8/2023	GoP	60,000.00	60,000.00		56,880.00	56,880.00																									
	Procurement of Farm Tools	PBDD	NO	NP-53.9 - Small Value Procurement	3/13/2023	3/15/2023	N/A	N/A	3/20/2023	N/A	3/31/2023	4/3/2023	4/4/2023	4/10/2023	4/12/2023	4/19/2023	4/19/2023	GoP	57,200.00	57,200.00		56,880.00	56,880.00																									
	Procurement of Farm Machineries & Equipment	PBDD	NO	NP-53.9 - Small Value Procurement	3/21/2023	3/22/2023	N/A	N/A	3/28/2023	N/A	3/31/2023	4/3/2023	4/4/2023	4/5/2023	4/10/2023	6/21/2023	6/21/2023	GoP	230,000.00	230,000.00		227,875.00	227,875.00																									
	Procurement of Farm Machineries & Equipment	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	5/19/2023	N/A	N/A	5/24/2023	N/A	5/31/2023	6/6/2023	6/9/2023	6/14/2023	6/21/2023	Until July 31, 2023	Until July 31, 2023	GoP	192,500.00	192,500.00		187,250.00	187,250.00																									
	Procurement of Farm Machineries & Equipment	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	5/19/2023	N/A	N/A	5/24/2023	N/A	5/31/2023	6/6/2023	6/9/2023	6/14/2023	6/22/2023	Until July 31, 2023	Until July 31, 2023	GoP	195,000.00	195,000.00		162,500.00	162,500.00																									
	Procurement of 1 unit four wheel drive tractor	PBDD	YES	Public Bidding	3/16/2023	3/15/2023	N/A	N/A	3/23/2023	N/A	5/11/2023	5/15/2023	5/18/2023	5/19/2023	5/23/2023	5/25/2023	5/25/2023	GoP	1,275,000.00	1,275,000.00		1,270,000.00	1,270,000.00																									
																			0			0																										
																			Total Allotted Budget of Procurement Activities						9,330,914.00																							
																			Total Contract Price of Procurement Activities Conducted						6,368,101.30																							
																			Total Savings (Total Allotted Budget - Total Contract Price)						2,971,812.70																							
ON-GOING PROCUREMENT ACTIVITIES																																																
	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	0			0																										
																			Total Allotted Budget of On-going Procurement Activities						0																							

Prepared by:

ZENALDA O. SAL-AO
 BAC Secretariat

Recommended for Approval by:

ATTY. WILFREDO S. GAYAMOS
 BAC Chairman

APPROVED:

ADELA SMIL DAMASO
 Head of the Procuring Entity