(Department of Agrarian Reform- Batangas) Procurement Monitoring Report as of June 30, 2023

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? | Mode of Procurement | Actual Procurement Activity | | | | | | | | | | | | Source of Funds | ABC (PhP) | | | Contract Cost (PhP) | | | List of Invited Observers | Date of Receipt of Invitation | | | | | | Remarks (Explaining changes from the APP) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | Pre-Proc Conference | Ads/Post of IB | Pre-Bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Date of BAC Resolution Recommending Award | Notice of Award | Contract Signing | Notice to Proceed | Delivery/ Completion | Inspection & Acceptance | | Total | MOOE | CO | Total | MOOE | CO | | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Delivery/ Completion/ Acceptance (if applicable) | |
| **COMPLETED PROCUREMENT ACTIVITIES** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 350107070004000 | Procurement of Motorcycle Support to ARBOs (Bagong Pag-Asa Farmers Association in Lian and Matabanian MPC in Balete) for the implementation of Hog Fattening Project under the Sustainable Livelihood Support for Disaster Affected Areas of CRFPSP in Batangas | PBDD | NO | NP-53.9 - Small | n/a | n/a | n/a | n/a | n/a | n/a | n/a | March 20, 2023 | March 20, 2023 | March 21, 2023 | March 22, 2023 | April 28, 2023 | April 28, 2023 | GoP | 200,000.00 | 200,000.00 | 0.00 | 191,345.28 | 191,345.28 | 0.00 | n/a | n/a | n/a | n/a | n/a | n/a | n/a | |
| 340100010000000 | Procurement of Laptops for the conduct of Subdivision Survey in Hacienda Patico, Nasugbu, Batangas | LTID | NO | NP-53.9 - Small | n/a | n/a | n/a | n/a | n/a | n/a | n/a | March 27, 2023 | March 27, 2023 | March 29, 2023 | March 29, 2023 | May 23, 2023 | May 23, 2023 | GoP | 245,000.00 | 245,000.00 | 0.00 | 214,975.00 | 214,975.00 | 0.00 | n/a | n/a | n/a | n/a | n/a | n/a | n/a | |
| 100100004000000010010000 | Procurement of Laptops and Desktop of Legal Division for 1st Quarter of CY 2023 | LEGAL | NO | NP-53.9 - Small | n/a | n/a | n/a | n/a | n/a | n/a | n/a | March 27, 2023 | March 27, 2023 | March 29, 2023 | March 29, 2023 | May 17, 2023 | May 17, 2023 | GoP | 60,793.00 | 60,793.00 | 0.00 | 60,747.00 | 60,747.00 | 0.00 | n/a | n/a | n/a | n/a | n/a | n/a | n/a | |
| 330107070004000 | Procurement of Piglets for Hog Fattening Project of Bagong Pag-Asa Farmers Association in Lian, Batangas under the Sustainable Livelihood Support of CRFPSP | PBDD | NO | NP-53.9 - Small | n/a | n/a | n/a | n/a | n/a | n/a | n/a | March 20, 2023 | March 20, 2023 | March 21, 2023 | March 22, 2023 | March 29, 2023 | March 29, 2023 | GoP | 55,000.00 | 55,000.00 | 0.00 | 53,000.00 | 53,000.00 | 0.00 | n/a | n/a | n/a | n/a | n/a | n/a | n/a | |
| 350107070004000 | Procurement of Feeds and Vitamins for Hog Fattening Project of Bagong Pag-Asa Farmers Association in Lian, Batangas under the Sustainable Livelihood Support of CRFPSP | PBDD | NO | NP-53.9 - Small | n/a | n/a | n/a | n/a | n/a | n/a | n/a | March 20, 2023 | March 20, 2023 | March 21, 2023 | March 22, 2023 | April 20, 2023 | April 20, 2023 | GoP | 70,000.00 | 70,000.00 | 0.00 | 69,880.00 | 69,880.00 | 0.00 | n/a | n/a | n/a | n/a | n/a | n/a | n/a | |
| 350107070004000 | Procurement of Piglets for Hog Fattening Project of Matabanian MPC in Balete, Batangas under the Sustainable Livelihood Support of CRFPSP | PBDD | NO | NP-53.9 - Small | n/a | n/a | n/a | n/a | n/a | n/a | n/a | March 20, 2023 | March 20, 2023 | March 21, 2023 | March 23, 2023 | March 31, 2023 | March 31, 2023 | GoP | 55,000.00 | 55,000.00 | 0.00 | 55,000.00 | 55,000.00 | 0.00 | n/a | n/a | n/a | n/a | n/a | n/a | n/a | |
| 350107070004000 | Procurement of Feeds and Vitamins for Hog Fattening Project of Matabanian MPC in Balete, Batangas under the Sustainable Livelihood Support of CRFPSP | PBDD | NO | NP-53.9 - Small | n/a | n/a | n/a | n/a | n/a | n/a | n/a | March 20, 2023 | March 20, 2023 | March 21, 2023 | March 22, 2023 | April 20, 2023 | April 20, 2023 | GoP | 70,000.00 | 70,000.00 | 0.00 | 69,880.00 | 69,880.00 | 0.00 | n/a | n/a | n/a | n/a | n/a | n/a | n/a | |
| 100000000000000010010000000000 350100000000 | Procurement of Common Used Office Supplies for 1st Quarter of CY 2023 | DARPO | NO | NP-53.9 - Small | n/a | n/a | n/a | n/a | n/a | n/a | n/a | April 17, 2023 | April 17, 2023 | April 19, 2023 | April 19, 2023 | May 19, 2023 | May 19, 2023 | GoP | 118,451.31 | 118,451.31 | 0.00 | 109,036.50 | 109,036.50 | 0.00 | n/a | n/a | n/a | n/a | n/a | n/a | n/a | |
| 350107070004000 | Procurement of Electronic Hog Weighing Scale- Digital Type for the Hog Fattening Project of Matabanian MPC in Balete, Batangas under Sustainable Livelihood Support of CRFPSP | PBDD | NO | NP-53.9 - Small | n/a | n/a | n/a | n/a | n/a | n/a | n/a | April 17, 2023 | April 17, 2023 | April 18, 2023 | April 19, 2023 | June 9, 2023 | June 9, 2023 | GoP | 110,000.00 | 110,000.00 | 0.00 | 108,500.00 | 108,500.00 | 0.00 | n/a | n/a | n/a | n/a | n/a | n/a | n/a | |
| | | | | | | | | | | | | | | | | | **Total Alloted Budget of Procurement Activities** | | | | | **984,244.31** | | | | | | | | | |
| | | | | | | | | | | | | | | | | | **Total Contract Price of Procurement Activities Conducted** | | | | | | **934,263.78** | | | | | | | | |
| | | | | | | | | | | | | | | | | | **Total Savings (Total Alloted Budget - Total Contract Price)** | | | | | | **49,980.53** | | | | | | | | |
| **ON-GOING PROCUREMENT ACTIVITIES** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 100001000001000 | Hiring of Security Services for CY 2023 | DARPO | NO | NP-53.9 - Small | n/a | n/a | n/a | n/a | n/a | n/a | n/a | January 13, 2023 | January 13, 2023 | January 16, 2023 | January 16, 2023 | | | GoP | 660,000.00 | 660,000.00 | 0.00 | 658,350.00 | 658,350.00 | 0.00 | n/a | n/a | n/a | n/a | n/a | n/a | n/a | |
| 350100100004000 | Procurement of Farm Machineries and Equipment (FMEs) Support for the Rice Productivity Enhancement Project of Mabini Farmers and Irrigators Association in Jaybanga/ Apar ARC, Lobo under the Major Crop Based Farm Productivity of CRFPSP | PBDD | NO | NP-53.9 - Small | n/a | n/a | n/a | n/a | n/a | n/a | n/a | April 27, 2023 | April 27, 2023 | May 2, 2023 | May 2, 2023 | | | GoP | 999,500.00 | 999,500.00 | 0.00 | 998,000.00 | 998,000.00 | 0.00 | n/a | n/a | n/a | n/a | n/a | n/a | n/a | |
| 350100100003000 | Procurement of Electronic Hog Weighing Scale- Digital Type as Support Facilities and Equipment under EPAHPP for Lucban MPC in Talubdol/ Lucban/ Pulot ARC, Balayan, Batangas | PBDD | NO | NP-53.9 - Small | n/a | n/a | n/a | n/a | n/a | n/a | n/a | June 8, 2023 | June 8, 2023 | June 9, 2023 | June 13, 2023 | | | GoP | 108,500.00 | 108,500.00 | 0.00 | 108,500.00 | 108,500.00 | 0.00 | n/a | n/a | n/a | n/a | n/a | n/a | n/a | |
| 350100100000000000000100100000000 | Procurement of Laptop for official use of PBDD Section | PBDD | NO | NP-53.9 - Small | n/a | n/a | n/a | n/a | n/a | n/a | n/a | June 8, 2023 | June 8, 2023 | June 9, 2023 | June 13, 2023 | | | GoP | 98,000.00 | 98,000.00 | 0.00 | 77,990.00 | 77,990.00 | 0.00 | n/a | n/a | n/a | n/a | n/a | n/a | n/a | |
| 350100100004000 | Procurement of Stainless Water Tank, Electric Water Pump Motor, Pressurized Power Sprayer, Foldable Platform Truck Trolley Push Cart (Steel) and Water Hose as Support Facilities and Equipment under EPAHPP for Lucban MPC in Talubdol/ Lucban/ Pulot ARC Balayan, Batangas | PBDD | NO | NP-53.9 - Small | n/a | n/a | n/a | n/a | n/a | n/a | n/a | April 17, 2023 | April 17, 2023 | April 19, 2023 | April 19, 2023 | | | GoP | 71,000.00 | 71,000.00 | 0.00 | 65,345.75 | 65,345.75 | 0.00 | n/a | n/a | n/a | n/a | n/a | n/a | n/a | |
| 350100100004000 | Procurement of Farm Inputs support for the Rice Productivity Enhancement Project for Mabini Farmers and Irrigators Association in Brgy. Jaybanga, Lobo, Batangas under the Major Crop Based Black Farming of CRFPSP | PBDD | NO | NP-53.9 - Small | n/a | n/a | n/a | n/a | n/a | n/a | n/a | April 17, 2023 | April 17, 2023 | April 19, 2023 | April 19, 2023 | | | GoP | 150,000.00 | 150,000.00 | 0.00 | 149,818.00 | 149,818.00 | 0.00 | n/a | n/a | n/a | n/a | n/a | n/a | n/a | |
| 350100100003000 | Procurement of Motorcycle with Carrier as Support Facilities and Equipment under EPAHPP for Lucban MPC in Talubdol/ Lucban/ Pulot ARC, Balayan, Batangas | PBDD | NO | NP-53.9 - Small | n/a | n/a | n/a | n/a | n/a | n/a | n/a | April 17, 2023 | April 17, 2023 | April 19, 2023 | April 19, 2023 | | | GoP | 102,000.00 | 102,000.00 | 0.00 | 100,905.88 | 100,905.88 | 0.00 | n/a | n/a | n/a | n/a | n/a | n/a | n/a | |
| | | | | | | | | | | | | | | | | | **Total Alloted Budget of On-going Procurement Activities** | | | | | **2189000** | | | | | | | | | |

**Prepared by:**

**ZENEN G. CAGUIMBAL**
BAC Secretariat

RCAO/PCAO

**MARIA ROWENA B. GOZOS**

**Recommended for Approval by:**

**ATTY. EMACULADA CONCEPCION S. MENDOZA**
BAC Chairperson

**APPROVED:**

**ENGR. MARILOU C. BASLAN**
Head of the Procuring Entity