ANNEX B

(DEPARTMENT OF AGRARIAN REFORM-Bataan-Zambales Procurement Monitoring Report FOR 1ST Semester 2023)

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
COMPLETED PROCUREMENT ACTIVITIES																														
	PROCUREMENT OF OIL REDUCING MACHINE UNDER EPAHP-BATAAN	PBDD	SMALL VALUE PROCUREMENT								JUNE 13, 2023	JUNE 15, 2023	JUNE 16, 2023	JUNE 19, 2023	JUNE 19, 2023	GAA	120,000.00			114,000.00										
	PROCUREMENT OF FREE STANDING NOODLE MAKER UNDER EPAHP-BATAAN	PBDD	SMALL VALUE PROCUREMENT								JUNE 13, 2023	JUNE 15, 2023	JUNE 16, 2023	JUNE 19, 2023	JUNE 19, 2023	GAA	60,000.00			58,800.00										
	DELIVER VEHICLE (MOTORCYCLE)-BATAAN	PBDD	SMALL VALUE PROCUREMENT								JUNE 9, 2023	JUNE 13, 2023	JUNE 14, 2023	JUNE 16, 2023	JUNE 16, 2023	GAA	120,000.00			120,000.00										
	IMPLEMENTATION OF VLFED PROJECT (HARD COMPONENT) FOR DAIRY PROCESSING OF TAPULAO MULTIPURPOSE COOPERATIVE ORANI, BATAAN	PBDD	SMALL VALUE PROCUREMENT								MAY 22, 2023	MAY 24, 2023	MAY 26, 2023	MAY 29, 2023	MAY 29, 2023	GAA	400,000.00			400,000.00										
	CLIMATE RESILIENT FARM PRODUCTIVITY SUPPORT-BATAAN	PBDD	SMALL VALUE PROCUREMENT								MAY 29, 2023	JUNE 5, 2023	JUNE 8, 2023	JUNE 13, 2023	JUNE 13, 2023	GAA	750,000.00			747,000.00										
	MAJOR CROP-BASED BLOCK FARM PRODUCTIVITY ENHANCEMENT PROJECT UNDER CLIMATE RESILIENT FARM PRODUCTIVITY SUPPORT PROGRAM-BATAAN	PBDD	SMALL VALUE PROCUREMENT								MAY 29, 2023	JUNE 5, 2023	JUNE 8, 2023	JUNE 13, 2023	JUNE 13, 2023	GAA	1,000,000.00			999,000.00										
	SOCIAL INFRA BUILDING ORGANIZATIONAL DEVELOPMENT TRAINING (ONSITE)-BATAAN	PBDD	SHOPPING									FEBRUARY 20, 2023		MARCH-DECEMBER 2023	MARCH-DECEMBER 2023	GAA	200,000.00			200,000.00										
	ORGANIZATIONAL DEVELOPMENT UNDER SIB (VENUE BASED TRAINING)-BATAAN	PBDD	SHOPPING									FEBRUARY 20, 2023		MARCH-DECEMBER 2023	MARCH-DECEMBER 2023	GAA	300,000.00			299,750.00										
	SOCIAL INFRA BUILDING TRAINING WITH BOARD AND LODGING-BATAAN	PBDD	SHOPPING									FEBRUARY 20, 2023		MARCH-DECEMBER 2023	MARCH-DECEMBER 2023	GAA	250,000.00			249,600.00										

	ENTERPRISE DEVELOPMENT AND CLIMATE RESILIENT FARM PRODUCTIVITY SUPPORT PROGRAM (ONSITE)-BATAAN	PBDD	SHOPPING									FEBRUARY 13, 2023		MARCH-DECEMBER 2023	MARCH-DECEMBER 2023	GAA	200,000.00			200,000.00											
	ENTERPRISE DEVELOPMENT AND CLIMATE RESILIENT FARM PRODUCTIVITY SUPPORT PROGRAM (VENUE BASED TRAINING)-BATAAN	PBDD	SHOPPING									FEBRUARY 13, 2023		MARCH-DECEMBER 2023	MARCH-DECEMBER 2023	GAA	300,000.00			299,750.00											
	ENTERPRISE DEVELOPMENT AND CLIMATE RESILIENT FARM PRODUCTIVITY SUPPORT PROGRAM WITH BOARD AND LODGING-BATAAN	PBDD	SHOPPING									FEBRUARY 13, 2023		MARCH-DECEMBER 2023	MARCH-DECEMBER 2023	GAA	250,000.00			249,600.00											
	ENTERPRISE DEVELOPMENT AND CLIMATE RESILIENT FARM PRODUCTIVITY SUPPORT PROGRAM (ONSITE)-BATAAN	PBDD	SHOPPING											JUNE-DECEMBER 2023	JUNE-DECEMBER 2023	GAA	200,000.00			200,000.00											
	BARANGAY AGRARIAN REFORM COMMITTEE (BARC) ONSITE-BATAAN	PBDD	SHOPPING									MAY 26, 2023		JUNE-NOVEMBER 2023	JUNE-NOVEMBER 2023	GAA	240,000.00			240,000.00											
	DELIVER VEHICLE (MOTORCYCLE)-ZAMBALES	PBDD	SMALL VALUE PROCUREMENT								JUNE 13, 2023	MAY 26, 2023	JUNE 16, 2023	JUNE 18, 2023	JUNE 18, 2023	GAA	300,000.00			300,000.00											
	CLIMATE RESILIENT FARM PRODUCTIVITY SUPPORT-ZAMBALES	PBDD	SMALL VALUE PROCUREMENT								MAY 29, 2023	JUNE 5, 2023	JUNE 8, 2023	JUNE 13, 2023	JUNE 13, 2023	GAA	750,000.00			747,000.00											
	MAJOR CROP-BASED BLOCK FARM PRODUCTIVITY ENHANCEMENT PROJECT UNDER CLIMATE RESILIENT FARM PRODUCTIVITY SUPPORT PROGRAM-ZAMBALES	PBDD	SMALL VALUE PROCUREMENT								MAY 29, 2023	JUNE 5, 2023	JUNE 8, 2023	JUNE 13, 2023	JUNE 13, 2023	GAA	1,000,000.00			999,000.00											
	IMPLEMENTATION OF VILLAGE LEVEL FARM-FOCUSED ENTERPRISE DEVELOPMENT (VLFED) FOR RICE WINE PROCESSING-ZAMBALES	PBDD	SMALL VALUE PROCUREMENT								APRIL 13, 2023	MAY 2, 2023	MAY 3, 2023	MAY 8, 2023	MAY 8, 2023	GAA	400,000.00			400,000.00											
	SOCIAL INFRA BUILDING ORGANIZATIONAL DEVELOPMENT TRAINING (ONSITE)-ZAMBALES	PBDD	SHOPPING									FEBRUARY 21, 2023		MARCH-DECEMBER 2023	MARCH-DECEMBER 2023		200,000.00			200,000.00											
	ORGANIZATIONAL DEVELOPMENT UNDER SIB (VENUE BASED TRAINING)-ZAMBALES	PBDD	SHOPPING									FEBRUARY 21, 2023		MARCH-DECEMBER 2023	MARCH-DECEMBER 2023		300,000.00			299,750.00											

	SOCIAL INFRA BUILDING TRAINING WITH BOARD AND LODGING-ZAMBALES	PBDD	SHOPPING									FEBRUARY 21, 2023		MARCH-DECEMBER 2023	MARCH-DECEMBER 2023		250,000.00			249,600.00										
	ENTERPRISE DEVELOPMENT AND CLIMATE RESILIENT FARM PRODUCTIVITY SUPPORT PROGRAM (ONSITE)-ZAMBALES	PBDD	SHOPPING									MARCH 6, 2023		MARCH-DECEMBER 2023	MARCH-DECEMBER 2023		200,000.00			200,000.00										
	ENTERPRISE DEVELOPMENT AND CLIMATE RESILIENT FARM PRODUCTIVITY SUPPORT PROGRAM (VENUE BASED TRAINING)-ZAMBALES	PBDD	SHOPPING									MARCH 6, 2023		MARCH-DECEMBER 2023	MARCH-DECEMBER 2023		300,000.00			299,750.00										
	ENTERPRISE DEVELOPMENT AND CLIMATE RESILIENT FARM PRODUCTIVITY SUPPORT PROGRAM WITH BOARD AND LODGING-ZAMBALES	PBDD	SHOPPING									MARCH 6, 2023		MARCH-DECEMBER 2023	MARCH-DECEMBER 2023		250,000.00			249,600.00										
	SURMODBAT-2023-001	LTS	NEGOTIATED PROCUREMENT-TWO FAILED BIDDINGS (SEC. 53.1)								MAY 9, 2023	JUNE 14, 2023	JUNE 15, 2023	SEPTEMBER 15, 2023		GAA	70,410.00	70,410.00		70,410.00	70,410.00									SEPTEMBER 15, 2023	
	SURMODBAT-2023-002	LTS	NEGOTIATED PROCUREMENT-TWO FAILED BIDDINGS (SEC. 53.1)								MAY 9, 2023	JUNE 14, 2023	JUNE 15, 2023	SEPTEMBER 15, 2023		GAA	128,164.00	128,164.00		128,164.00	128,164.00									SEPTEMBER 15, 2023	
Total Alloted Budget of Procurement Activities																	8,538,574.00														
Total Contract Price of Procurement Actitvites Conducted																				8,520,774.00											
Total Savings (Total Alloted Budget - Total Contract Price)																				17,800.00											

0N-GOING PROCUREMENT ACTIVITIES

	PROCUREMENT OF SECURITY SERVICES FOR BATAAN BATSEC-2023-001	STOD	PUBLIC BIDDING		JUNE 22, 2023			JULY 20, 2023								GAA	192,000.00	192,000.00													
	PROCUREMENT OF SECURITY SERVICES FOR ZAMBALES ZAMSEC-2023-001	STOD	PUBLIC BIDDING		JUNE 22, 2023			JULY 20, 2023								GAA	124,794.00	124,794.00													
Total Alloted Budget of On-going Procurement Activities																															

Prepared by:

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