

Department of Agrarian Reform-Agusan del Sur Procurement Monitoring Report as of June 30, 2023

Code (PAP)	Procurement Project	PMO/End-User	PM	Schedule for Each Procurement Activity									Source of Funds	ABC (PhP)			CONTRACT COST (PhP)		
				Pre-Proc Conference	Advertisement/Posting of IB/REI	Eligibility Check	Submission/Opening of Bids	POST QUAL	Notice of Award	Contract Signing	DELIVERY/COMPLETION	INSPECTION & ACCEPTANCE		Total	MOOE	CO	TOTAL	MOOE	
50202010-02	Training Expenses	All sector	Competitive Bidding									VARIOUS DATES (FEB-JUNE 2023)	VARIOUS DATES (FEB-JUNE 2023)	GoP	3,840,834.00	PHP 3,840,834.00		PhP 2,476,630.00	PhP 2,476,630.00
50202010-02	Training Expenses	ARBDS	small value procurement				FEBRUARY-JUNE 2023			FEBRUARY-JUNE 2023	FEBRUARY-JUNE 2023	FEBRUARY-JUNE 2023	FEBRUARY-JUNE 2023	GoP	1,052,650.00	PHP 1,052,650.00		PHP 80,000.00	PhP 80,000.00
50202010-02	Training Expenses	ARBDS	small value procurement					4/19/23		4/25/2023	4/25/2023	4/25/2023	4/25/2023	GoP	30,000.00	PHP 30,000.00		PHP 80,000.00	PhP 80,000.00
5029903000	Representation Expenses - within the province	All sector	LEASE OF VENUE				FEBRUARY-JUNE 2023			FEBRUARY, 2023	FEBRUARY, 2023	VARIOUS DATES (FEB-JUNE 2023)	VARIOUS DATES (FEB-JUNE 2023)	GoP	943,450.00	PHP 943,450.00		PHP 613,500.00	PhP 613,500.00
5029903000	Representation Expenses - within the province	All sector	Competitive Bidding				FEBRUARY-JUNE 2023			FEBRUARY, 2023	FEBRUARY, 2023	VARIOUS DATES (FEB-JUNE 2023)	VARIOUS DATES (FEB-JUNE 2023)	GoP	613,700.00	PHP 613,700.00		PHP 613,500.00	PhP 613,500.00
50203010-02	Office Supplies	All sector	Competitive Bidding									VARIOUS DATES (FEB-JUNE 2023)	VARIOUS DATES (FEB-JUNE 2023)	GoP	659,045.49	PHP 659,045.49		PHP 656,932.00	PhP 656,932.00
50203010-02	Office Supplies	All sector	Competitive Bidding									VARIOUS DATES (FEB-JUNE 2023)	VARIOUS DATES (FEB-JUNE 2023)	GoP	499,519.00	PHP 499,519.00		PHP 372,442.00	PhP 372,442.00
5021203000	Security Services Expense	STOD	Competitive Bidding									VARIOUS DATES (FEB-JUNE 2023)	VARIOUS DATES (FEB-JUNE 2023)	GoP	1,035,500.00	PHP 1,035,500.00		PHP 1,080,351.60	PhP 1,080,351.60
5021499000	Financial Assistance thru Distribution of Hard components	ARBDS	small value procurement				4.17.23			4/17/2023	4/17/2023	4/17/2023	4/17/2023	GoP	735,000.00	PHP 735,000.00		PHP 735,000.00	PhP 735,000.00
5021499000	Financial Assistance thru Distribution of Hard components	ARBDS	small value procurement				4.14.23			06.07.23	06.07.23	Jun-23	Jun-23	GoP	111,025.00	PHP 111,025.00		PHP 89,680.00	PhP 89,680.00
5021499000	Financial Assistance thru Distribution of Hard components	ARBDS	small value procurement				4.15.23			5.9.23	5.9.23	May-23	May-23	GoP	119,850.00	PHP 119,850.00		PHP 78,490.00	PhP 78,490.00
5021499000	Financial Assistance thru Distribution of Hard components	ARBDS	small value procurement				4.14.23			5.9.23	5.9.23	May-23	May-23	GoP	130,000.00	PHP 130,000.00		PHP 125,000.00	PhP 125,000.00
5021499000	Financial Assistance thru Distribution of Hard components	ARBDS	small value procurement				4.14.23			5.9.23	5.9.23	May-23	May-23	GoP	130,000.00	PHP 130,000.00		PHP 125,000.00	PhP 125,000.00
5021499000	Financial Assistance thru Distribution of Hard components	ARBDS	small value procurement				05.12-23			05.24.23	05.24.23	Jun-23	Jun-23	GoP	300,000.00	PHP 300,000.00		PHP 298,500.00	PhP 298,500.00
5021499000	Financial Assistance thru Distribution of Hard components	ARBDS	small value procurement				5.31.23			6.2.23	6.2.23	Jun-23	Jun-23	GoP	14,500.00	PHP 14,500.00		PHP 14,500.00	PhP 14,500.00
5021499000	Financial Assistance thru Distribution of Hard components	ARBDS	small value procurement				5.31.23			6.2.23	6.2.23	Jun-23	Jun-23	GoP	14,500.00	PHP 14,500.00		PHP 14,500.00	PhP 14,500.00
5021499000	Financial Assistance thru Distribution of Hard components	ARBDS	small value procurement				3.28.23			4.25.23	4.25.23	May-23	May-23	GoP	26,000.00	PHP 26,000.00		PHP 24,000.00	PhP 24,000.00
5021499000	Financial Assistance thru Distribution of Hard components	ARBDS	small value procurement				4.14.23			4.24.23	4.24.23	Jun-23	Jun-23	GoP	90,450.00	PHP 90,450.00		PHP 90,450.00	PhP 90,450.00
5021499000	Financial Assistance thru Distribution of Hard components	ARBDS	small value procurement				4.14.23			4.24.23	4.24.23	Jun-23	Jun-23	GoP	90,450.00	PHP 90,450.00		PHP 90,450.00	PhP 90,450.00
5021499000	Financial Assistance thru Distribution of Hard components	ARBDS	small value procurement				4.14.23			4.24.23	4.24.23	Jun-23	Jun-23	GoP	89,680.00	PHP 89,680.00		PHP 89,680.00	PhP 89,680.00
5021499000	Financial Assistance thru Distribution of Hard components	ARBDS	small value procurement				05.21.23			06-26-23	06-26-23	Jun-23	Jun-23	GoP	35,000.00	PHP 35,000.00		PHP 33,250.00	PhP 33,250.00
5021499000	Financial Assistance thru Distribution of Hard components	ARBDS	small value procurement				05.31.23			06.06.23	06.06.23	Jun-23	Jun-23	GoP	13,395.00	PHP 13,395.00		PHP 13,395.00	PhP 13,395.00

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				Pre-Proc Conference	Advertisement/Posting of IB/REI	Eligibility Check	Submission/Opening of Bids	POST QUAL	Notice of Award	Contract Signing	DELIVERY/COMPLETION	INSPECTION & ACCEPTANCE		Total	MOOE	CO	TOTAL	MOOE
5021499000	Financial Assistance thru Distribution of Hard components	ARBDS	small value procurement				04.13.23		06.21.23	06.21.23	Jun-23	Jun-23	GoP	26,000.00	PHP 26,000.00		PHP 21,400.00	PhP 21,400.00
5021499000	Financial Assistance thru Distribution of Hard components	ARBDS	small value procurement				04.13.23		06.21.23	06.21.23	Jun-23	Jun-23	GoP	14,620.00	PHP 14,620.00		PHP 14,620.00	PhP 14,620.00
5021499000	Financial Assistance thru Distribution of Hard components	ARBDS	small value procurement				04.13.23		06.21.23	06.21.23	Jun-23	Jun-23	GoP	14,620.00	PHP 14,620.00		PHP 14,620.00	PhP 14,620.00
5020309000	Petroleum, Oils & Lubricants	LSD	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets of LSD				2.23.23		2.27.23	2.27.23	FEBRUARY TO JUNE 2023	FEBRUARY TO JUNE 2023	GoP	90,250.00	PHP 90,250.00		PHP 90,000.00	PHP 90,000.00
5020309000	Petroleum, Oils & Lubricants	STOD	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets of GAAS				1.3.23		1.5.23	1.5.23	JANAUARY TO FEBRUARY 2023	JANAUARY TO FEBRUARY 2023	GoP	250,000.00	PHP 250,000.00		PHP 249,950.00	PHP 249,950.00
5020309000	Petroleum, Oils & Lubricants	PBDD	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets OF PBDD				2.23.23		2.27.23	2.27.23	FEBRUARY TO JUNE 2023	FEBRUARY TO JUNE 2023	GoP	104,500.00	PHP 104,500.00		PHP 104,000.00	PHP 104,000.00
5020309000	Petroleum, Oils & Lubricants	STOD	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets OF GAAS				2.23.23		2.27.23	2.27.23	Mar-23	Mar-23	GoP	250,000.00	PHP 250,000.00		PHP 249,000.00	PHP 249,000.00
5020309000	Petroleum, Oils & Lubricants	STOD	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets OF GAAS				3.24.23		3.29.23	3.29.23	MARCH TO JUNE 2023	MARCH TO JUNE 2023	GoP	250,000.00	PHP 250,000.00		PHP 249,000.00	PHP 249,000.00
5020309000	Petroleum, Oils & Lubricants	PBDD	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets OF GAAS				6.19.23		6.22.23	6.23.23	Jun-23	Jun-23	GoP	178,846.00	PHP 178,846.00		178,500.00	178,500.00
5020309000	Petroleum, Oils & Lubricants	DARAB	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets OF GAAS				1.24.23		1.31.23	1.31.23	JAN-JUNE 2023	JAN-JUNE 2023	GoP	131,100.00	PHP 131,100.00		131,000.00	131,000.00
5020302000	Office Supplies	DARAB	NP-53.5 Agency-to-Agency				N/A		2.22.23	2.22.23	Feb-23	Feb-23	GoP	24,296.00	PHP 24,296.00		24,296.00	PhP 24,296.00
50203210-02	Semi Expendable Office Equipment	STOD	NP-53.9 - Small Value Procurement				1.16.23		1.19.2023	1.19.23	1.19.23	Jan-23	GoP	28,000.00	PHP 28,000.00		PHP 27,540.00	PhP 27,540.00
50203210-07	Repair & Maintenance: HYDRAULIC JACK	STOD	NP-53.9 - Small Value Procurement				1.16.23		1.19.2023	1.19.23	1.19.23	Jan-23	GoP	15,000.00	PHP 15,000.00		PHP 14,800.00	PhP 14,800.00
50203210-03	Repair & Maintenance: PRESSURE PLATE	STOD	NP-53.9 - Small Value Procurement				1.16.23		1.19.2023	1.19.23	1.19.23	Jan-23	GoP	46,700.00	PHP 46,700.00		PHP 44,780.00	PhP 44,780.00
50203210-01	Repair & Maintenance: TIRE 245/70 R18	STOD	NP-53.9 - Small Value Procurement				1.16.23		1.19.2023	1.19.23	1.19.23	Jan-23	GoP	52,000.00	PHP 52,000.00		PHP 51,200.00	PhP 51,200.00
5020399000	Repair & Maintenance: WINDSHIELD	STOD	NP-53.9 - Small Value Procurement				1.16.23		1.19.2023	1.19.23	1.19.23	Jan-23	GoP	25,000.00	PHP 25,000.00		PHP 25,000.00	PhP 25,000.00
5020399000	Other Supplies & Material Expenses	All sector	NP-53.9 - Small Value Procurement				N/A		December 2022	December 2022	December 2022	December 2022	GoP	14,000.00	PHP 14,000.00		PHP 14,000.00	PhP 14,000.00
5020401000	Water Expenses : Bottled Water	All sector	NP-53.9 - Small Value Procurement				1.16.23		1.19.2023	1.19.23	1.19.23	JAN TO JUNE 2023	GoP	60,000.00	PHP 60,000.00		PHP 52,500.00	PhP 52,500.00
5020503000	Repair & Maintenance: HEAD LIGHT BULD ASSY	STOD	NP-53.9 - Small Value Procurement				1.16.23		1.19.2023	1.19.23	1.19.23	Jan-23	GoP	1,700.00	PHP 1,700.00		PHP 1,535.00	PhP 1,535.00
5021321003	ICT LAPTOP	DARAB	NP-53.9 - Small Value Procurement				2.8.23		2.8.23	2.14.23	2.14.23	Feb-23	GoP	61,000.00	PHP 61,000.00		PHP 58,350.00	PhP 58,350.00
5020399000	DETERGENT ETC	STOD	NP-53.9 - Small Value Procurement				2.8.23		2.8.23	2.14.23	2.14.23	Feb-23	GoP	14,500.00	PHP 14,500.00		PHP 14,156.00	PhP 14,156.00

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5029904000	Transportation & Delivery Expense	DARAB	NP-53.9 - Small Value Procurement				2.8.23	2.8.23	2.14.23	2.14.23	JUNE 2023	GoP	135,240.00	PHP 135,240.00		PHP 104,000.00	PhP 104,000.00
5020503000	Repair & Maintenance: OIL FILTER	STOD	NP-53.9 - Small Value Procurement				2.8.23	2.8.23	2.14.23	2.14.23	JUNE 2023	GoP	8,800.00	PHP 8,800.00		PHP 8,550.00	PhP 8,550.00
5020503000	Repair & Maintenance: EVEPORATOR ETC	STOD	NP-53.9 - Small Value Procurement				2.8.23	2.8.23	2.14.23	2.14.23	Feb-23	GoP	14,000.00	PHP 14,000.00		PHP 13,650.00	PhP 13,650.00
50216040-01	Repair & Maintenance: Building	STOD	NP-53.9 - Small Value Procurement				2.8.23	2.8.23	2.14.23	2.14.23	Feb-23	GoP	6,450.00	PHP 6,450.00		PHP 6,150.00	PhP 6,150.00
5020503000	Repair & Maintenance: HOSE 1/2 ETC	STOD	NP-53.9 - Small Value Procurement				2.8.23	2.8.23	2.14.23	2.14.23	Feb-23	GoP	19,910.00	PHP 19,910.00		PHP 19,537.00	PhP 19,537.00
5020503000	Repair & Maintenance: EXHAUST PIPE	STOD	NP-53.9 - Small Value Procurement				2.8.23	2.8.23	2.14.23	2.14.23	Feb-23	GoP	14,000.00	PHP 14,000.00		PHP 14,000.00	PhP 14,000.00
50213050-02	Repair & Maintenance: SE: Office Equipment	STOD	NP-53.9 - Small Value Procurement				2.8.23	2.8.23	2.14.23	2.14.23	Feb-23	GoP	40,000.00	PHP 40,000.00		PHP 39,990.00	PhP 39,990.00
50213050-02	Repair & Maintenance: AIRCON COMPRESSOR	STOD	NP-53.9 - Small Value Procurement				2.8.23	2.8.23	2.14.23	2.14.23	Feb-23	GoP	37,000.00	PHP 37,000.00		PHP 36,800.00	PhP 36,800.00
50203210-03	ICT COMPUTER MONITOR	LSD	NP-53.9 - Small Value Procurement				2.14.23	2.14.23	2.27.23	2.27.23	3.1.23	GoP	27,000.00	PHP 27,000.00		PHP 26,040.00	PhP 26,040.00
50203210-03	ICT PRINTER 3 IN 1	LSD	NP-53.9 - Small Value Procurement				2.27.23	2.27.23	3.7.23	3.7.23	3.15.23	GoP	15,000.00	PHP 15,000.00		PHP 14,500.00	PhP 14,500.00
50203210-03	ICT PRINTER 3 IN 1	PBDD	NP-53.9 - Small Value Procurement				2.27.23	2.27.23	3.7.23	3.7.23	3.15.23	GoP	48,000.00	PHP 48,000.00		PHP 48,000.00	PhP 48,000.00
5029902000	Printing & Publication Expense	LSD	NP-53.9 - Small Value Procurement				2.23.23	2.23.23	2.27.23	2.27.23	3.7.23	GoP	3,150.00	PHP 3,150.00		PHP 3,000.00	PhP 3,000.00
5029902000	Printing & Publication Expense	LSD	NP-53.9 - Small Value Procurement				2.23.23	2.23.23	2.27.23	2.27.23	3.7.23	GoP	3,150.00	PHP 3,150.00		PHP 3,000.00	PhP 3,000.00
5020503000	Repair & Maintenance: WINDSHIELD	STOD	NP-53.9 - Small Value Procurement				2.23.23	2.23.23	2.27.23	2.27.23	3.7.23	GoP	7,200.00	PHP 7,200.00		PHP 6,500.00	PhP 6,500.00
5029904000	Transportation & Delivery Expense	PBDD	NP-53.9 - Small Value Procurement				2.23.23	2.23.23	2.27.23	2.27.23	JUNE 2023	GoP	114,950.00	PHP 114,950.00		PHP 114,000.00	PhP 114,000.00
5020503000	Repair & Maintenance: BATTERY 11PLATES	STOD	NP-53.9 - Small Value Procurement				2.23.23	2.23.23	2.27.23	2.27.23	3.7.23	GoP	9,000.00	PHP 9,000.00		PHP 8,500.00	PhP 8,500.00
50213050-02	Repair & Maintenance: SE: Office Equipment	DARAB	NP-53.9 - Small Value Procurement				2.23.23	2.23.23	2.27.23	2.27.23	3.10.23	GoP	8,000.00	PHP 8,000.00		PHP 7,000.00	PhP 7,000.00
50216040-01	Repair & Maintenance: Building	STOD	NP-53.9 - Small Value Procurement				2.23.23	2.23.23	2.27.23	2.27.23	3.10.23	GoP	152,385.00	PHP 152,385.00		PHP 152,285.00	PhP 152,285.00
50203010-02	Office Supplies	STOD	NP-53.9 - Small Value Procurement				3.1.23	3.1.23	3.9.23	3.9.23	3.15.23	GoP	5,000.00	PHP 5,000.00		PHP 4,500.00	PhP 4,500.00
5021321002	OFFICE EQUIPMENT	PBDD	NP-53.9 - Small Value Procurement				3.1.23	3.1.23	3.9.23	3.9.23	3.15.23	GoP	99,700.00	PHP 99,700.00		PHP 82,998.00	PhP 82,998.00
5029902000	Printing & Publication Expense	LSD	NP-53.9 - Small Value Procurement				3.9.23	3.9.23	3.16.23	3.16.23	Mar-23	GoP	2,000.00	PHP 2,000.00		PHP 1,800.00	PhP 1,800.00
5029902000	Printing & Publication Expense	LSD	NP-53.9 - Small Value Procurement				3.9.23	3.9.23	3.16.23	3.16.23	Mar-23	GoP	3,150.00	PHP 3,150.00		PHP 3,000.00	PhP 3,000.00
5029902000	Printing & Publication Expense	LSD	NP-53.9 - Small Value Procurement				3.9.23	3.9.23	3.16.23	3.16.23	Mar-23	GoP	3,150.00	PHP 3,150.00		PHP 3,000.00	PhP 3,000.00
50203210-03	ICT LAPTOP	STOD	NP-53.9 - Small Value Procurement				3.9.23	3.9.23	3.16.23	3.16.23	Mar-23	GoP	49,000.00	PHP 49,000.00		PHP 49,000.00	PhP 49,000.00
5020503000	Repair & Maintenance: CLUTCH LINING	STOD	NP-53.9 - Small Value Procurement				3.9.23	3.9.23	3.16.23	3.16.23	Mar-23	GoP	4,750.00	PHP 4,750.00		PHP 4,260.00	PhP 4,260.00
5020503000	Repair & Maintenance:TIMING BELT	STOD	NP-53.9 - Small Value Procurement				3.9.23	3.9.23	3.16.23	3.16.23	Mar-23	GoP	18,800.00	PHP 18,800.00		PHP 13,700.00	PhP 13,700.00
5020399000	Other Supplies & Material Expenses	DARAB	NP-53.9 - Small Value Procurement				3.9.23	3.9.23	3.16.23	3.16.23	Mar-23	GoP	2,000.00	PHP 2,000.00		PHP 1,900.00	PhP 1,900.00
5029902000	Printing & Publication Expense	LSD	NP-53.9 - Small Value Procurement				3.9.23	3.9.23	3.17.23	3.17.23	Mar-23	GoP	3,150.00	PHP 3,150.00		PHP 3,000.00	PhP 3,000.00
5021321002	SMART TV	STOD	NP-53.9 - Small Value Procurement				3.9.23	3.9.23	3.20.23	3.20.23	Mar-23	GoP	35,000.00	PHP 35,000.00		PHP 30,780.00	PhP 30,780.00
5020503000	Repair & Maintenance: CLUTCH LINING	STOD	NP-53.9 - Small Value Procurement				3.15.23	3.15.23	3.20.23	3.20.23	Mar-23	GoP	9,500.00	PHP 9,500.00		PHP 9,000.00	PhP 9,000.00
5029902000	Printing & Publication Expense	LSD	NP-53.9 - Small Value Procurement				3.15.23	3.15.23	3.20.23	3.20.23	Mar-23	GoP	3,150.00	PHP 3,150.00		PHP 3,000.00	PhP 3,000.00
5021321002	OFFICE EQUIPMENT	LTID	NP-53.9 - Small Value Procurement				3.16.23	3.20.23	4.17.23	4.17.23	Apr-23	GoP	22,000.00	PHP 22,000.00		PHP 15,780.00	PhP 15,780.00
5020399000	Other Supplies & Material Expenses	STOD	NP-53.5 Agency-to-Agency				3.22.23	3.22.23	3.22.23	3.22.23	3.24.23	GoP	800.00	PHP 800.00		PHP 800.00	PhP 800.00
5020503000	Repair & Maintenance: SYNCHRONIZER TRANSMISSION	STOD	NP-53.9 - Small Value Procurement				4.17.23	4.17.23	4.19.23	4.19.23	Jun-23	GoP	25,000.00	PHP 25,000.00		PHP 24,500.00	PhP 24,500.00

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Total Alloted Budget of On-going Procurement Activities													PHP	-		PHP	-			

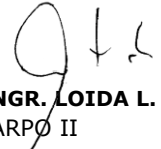
Prepared by:

Recommended for Approval by:

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 BAC Secretariat


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 PARPO II