

Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity										Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Pre-bid Conf	Eligibility Check	Remarks (Explaining changes)									
			Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed		Total	MOOE	CO	Total	MOOE	CO													
Catering Services	LSD Monthly Meeting	LSD	NP											11-Apr-23	GAA	6,250.00	6,250.00		6,250.00	6,250.00												
Catering Services	BAC Activity	BAC	NP											17-Apr-23	GAA	4,260.00	4,260.00		4,260.00	4,260.00												
Catering Services	LSD Chief's Monthly Meeting	LSD	NP											26-Apr-23	GAA	7,500.00	7,500.00		7,500.00	7,500.00												
Catering Services	RLUCC Meeting	LSD	NP											26-Apr-23	GAA	6,250.00	6,250.00		6,250.00	6,250.00												
Catering Services	DARRO LSD Monthly Meeting	LSD	NP											26-Apr-23	GAA	6,250.00	6,250.00		6,250.00	6,250.00												
Catering Services	LSD Chief Monthly Meeting	LSD	NP											15-May-23	GAA	9,500.00	9,500.00		9,500.00	9,500.00												
Catering Services	RLUCC Meeting / Deliberation	LSD	NP											15-May-23	GAA	6,250.00	6,250.00		6,250.00	6,250.00												
Catering Services	LTSP Updating & Meeting	LTSP	NP											18-May-23	GAA	9,375.00	9,375.00		9,375.00	9,375.00												
Catering Services	RPMO Special Meeting	ARBDS	NP											23-May-23	GAA	9,300.00	9,300.00		9,300.00	9,300.00												
Catering Services	Regional HRMPD Deliberation	STOD	NP											9-Jun-23	GAA	14,700.00	14,700.00		14,700.00	14,700.00												
Catering Services	LSD Chief Monthly Meeting	LSD	NP											9-Jun-23	GAA	7,500.00	7,500.00		7,500.00	7,500.00												
Catering Services	DARRO LSD Monthly Meeting	LSD	NP											9-Jun-23	GAA	6,250.00	6,250.00		6,250.00	6,250.00												
Catering Services	RLUCC Meeting	LSD	NP											9-Jun-23	GAA	6,250.00	6,250.00		6,250.00	6,250.00												
Catering Services	LTSP Assessment	LSD	NP											13-Jun-23	GAA	68,220.00	68,220.00		68,220.00	68,220.00												
Catering Services	ARC Development Task Force Meeting	ARBDS	NP											22-Jun-23	GAA	9,375.00	9,375.00		9,375.00	9,375.00												
Total Catering Services																																
Negotiated Procurement																																
Common-use Supplies	Office Supplies	STOD	NP-A to A											3-Apr-23	GAA	189,865.14	189,865.14		105,311.15	105,311.15												
ICT Supplies	ICT Peripherals	STOD	NP-A to A											20-Mar-23	GAA	244,094.10	244,094.10		43,411.74	43,411.74												
Other Supplies	Janitorial Supplies	STOD	NP-A to A											20-Apr-26	GAA	59,486.64	59,486.64		789.28	789.28												
Other Supplies	Postal Stamps	STOD	NP-A to A											17-Apr-23	GAA	10,000.00	10,000.00		10,000.00	10,000.00												
Other Subscription	Office 365	STOD	NP-A to A											14-Apr-23	GAA	104,513.28	104,513.28		102,846.60	102,846.60												
Total Negotiated Procurement Agency to Agency																																
Direct Contracting																																
	Toner for Duplicator Machine	STOD	NP-A to A											15-Jun-22	GAA	3,240.72	3,240.72		3,240.72	3,240.72												
Sub-total Direct Contracting																																
Alternative Modes																																
a. Lease of Real Property																																
Lease of Venue	Regionwide Annual Assessment	STO	Lease of Real Property											23-Jan-23	GAA	94,975.00	94,975.00		94,975.00	94,975.00												
Lease of Venue	LTI Regionwide Meeting	LTSP	Lease of Real Property											7-Feb-23	GAA	135,680.00	135,680.00		131,000.00	131,000.00												

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			Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Total		MOOE	CO	Total	MOOE	CO							
Lease of Venue	Workshop on Preparation of FY 2024 Indicative Plan & Budget	STO	Lease of Real Property											14-Feb-23	GAA	57,800.00	57,800.00		57,800.00	57,800.00						
Lease of Venue	Regionwide LSD Meeting	LSD	Lease of Real Property											23-Feb-23	GAA	16,000.00	16,000.00		23,000.00	23,000.00						
Lease of Venue	DARAB Regionwide 1st Qtr Assessment	DARAB	Lease of Real Property											2-Mar-23	GAA	143,750.00	143,750.00		107,500.00	107,500.00						
Lease of Venue	Women's Month Celebration	GAD	Lease of Real Property											7-Mar-23	GAA	6,400.00	6,400.00		6,400.00	6,400.00						
Lease of Venue	Presentation of 2024 Indicative Plan & Budget	STO	Lease of Real Property											6-Mar-23	GAA	90,050.00	90,050.00		86,600.00	86,600.00						
Lease of Venue	DAR Resolution for All Cases	LSD	Lease of Real Property											10-Mar-23	GAA	49,900.00	49,900.00		48,620.00	48,620.00						
Lease of Venue	APCP-LPMC	ARBDS	Lease of Real Property											13-Mar-23	GAA	25,480.00	25,480.00		25,480.00	25,480.00						
Lease of Venue	10th Regional DAR-DTI-CARP-Post Synchronized Assessment	GAD	Lease of Real Property											20-Mar-23	GAA	34,980.00	34,980.00		34,120.00	34,120.00						
Lease of Venue	DARAB Monthly Hearing & Meeting	DARAB	Lease of Real Property											3-Apr-23	GAA	14,040.00	14,040.00		14,040.00	14,040.00						
Lease of Venue	Regionwide PRAISE Committee Meeting	STOD	Lease of Real Property											20-Apr-23	GAA	17,850.00	17,850.00		25,800.00	25,800.00						
Lease of Venue	Regional Coaching Session & Data Validation	ARBDS	Lease of Real Property											24-Apr-23	GAA	38,480.00	38,480.00		37,965.00	37,965.00						
Lease of Venue	Executive Committee Meeting	STOD	Lease of Real Property											3-May-23	GAA	18,600.00	18,600.00		17,200.00	17,200.00						
Lease of Venue	Regional Level Stakeholder Workshop	ARBDS	Lease of Real Property											10-May-23	GAA	83,700.00	83,700.00		5,085.00	5,085.00						
Lease of Venue	Conduct of PAHP Project Stakeholders Conference	ARBDS	Lease of Real Property											10-May-23	GAA	71,500.00	71,500.00		71,500.00	71,500.00						
Lease of Venue	Orientation on the ARBO registration process	SSD	Lease of Real Property											16-May-23	GAA	46,800.00	46,800.00		64,200.00	64,200.00						
Lease of Venue	DARAB Monthly Meeting & Hearing	DARAB	Lease of Real Property											18-May-23	GAA	14,040.00	14,040.00		14,040.00	14,040.00						
Lease of Venue	Joint =DARAB-Legal Consultative Workshop	AJDP	Lease of Real Property											22-May-23	GAA	481,800.00	481,800.00		481,800.00	481,800.00						
Lease of Venue	MOA Signing & ARBO underwriter Training	ARBDS	Lease of Real Property											25-May-23	GAA	34,320.00	34,320.00		28,860.00	28,860.00						
Lease of Venue	Monthly Hearing and Meeting	DARAB	Lease of Real Property											9-Jun-23	GAA	14,040.00	14,040.00		14,040.00	14,040.00						
Lease of Venue	Execom Meeting	STOD	Lease of Real Property											20-Jun-23	GAA	77,100.00	77,100.00		77,100.00	77,100.00						
Lease of Venue	DARAB Monthly Meeting & Hearing	DARAB	Lease of Real Property											30-Jun-23	GAA	11,000.00	11,000.00		11,000.00	11,000.00						
Total Lease of Venue																1,578,285.00	1,578,285.00		1,478,125.00	1,478,125.00						
a. Lease of Property/Equipment																-	-		-	-						
b.1 Shopping (52.1 b)																-	-		-	-						
ICT Supplies	Office Supplies	STOD	Shopping											3-Apr-23	GAA	785,900.00	785,900.00		535,030.00	535,030.00						
Common-use Supplies	Office Supplies	STOD	Shopping											3-Apr-23	GAA	294,000.00	294,000.00		291,998.50	291,998.50						
Other Supplies	Janitorial Supplies	STOD	Shopping											20-Apr-23	GAA	103,385.00	103,385.00		90,365.00	90,365.00						

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Sub-total Shopping (52.b)															1,079,900.00	1,079,900.00		827,028.50	827,028.50				
b.2 Shopping (52.1.a))															-			-					
c. Small Value Procurement																							
Semi-Expendables Supplies Bed Foam	STOD	SVP										16-Jan-23	GAA	6,600.00	6,600.00		6,490.00	6,490.00					
Repair & Maintenance Vehicle XLM-601	STOD	SVP										16-Jan-23	GAA	23,500.00	23,500.00		23,000.00	23,000.00					
Other Supplies Kitchen Utensils	STOD	SVP										19-Jan-23	GAA	3,670.00	3,670.00		3,400.00	3,400.00					
SEICT Printers	STOD	SVP										19-Jan-23	GAA	20,000.00	20,000.00		26,400.00	26,400.00					
Semi-Expendables Supplies Stand Fan	STOD	SVP										23-Jan-23	GAA	2,500.00	2,500.00		2,359.75	2,359.75					
Repair & Maintenance Vehicle ZMN -609	STOD	SVP										23-Jan-23	GAA	16,000.00	16,000.00		15,488.00	15,488.00					
Repair & Maintenance Vehicle ZMN -609	STOD	SVP										23-Jan-23	GAA	65,200.00	65,200.00		64,100.00	64,100.00					
Other Supplies Token - Wooden	LTSP	SVP										26-Jan-23	GAA	38,500.00	38,500.00		35,000.00	35,000.00					
Other Supplies Assorted Supplies for Turn-Over Ceremony	STOD	SVP										31-Jan-23	GAA	16,250.00	16,250.00		11,325.00	11,325.00					
Printing & Publication Tarpulin	STOD	SVP										31-Jan-23	GAA	5,000.00	5,000.00		1,800.00	1,800.00					
Transporation Van Rental	LTSP	SVP										31-Jan-23	GAA	16,000.00	16,000.00		16,000.00	16,000.00					
Services PF - Event Organizer	STOD	SVP										2-Feb-23	GAA	48,000.00	48,000.00		47,600.00	47,600.00					
Services Lights & Sound	STOD	SVP										2-Feb-22	GAA	48,000.00	48,000.00		47,800.00	47,800.00					
Other Supplies Advocacy Shirt	LTSP	SVP										8-Feb-23	GAA	48,000.00	48,000.00		47,600.00	47,600.00					
Tarpaulin Printing Tarpaulin Printing	STOD	SVP										14-Feb-23	GAA	6,500.00	6,500.00		4,654.00	4,654.00					
Tarpaulin Printing Tarpaulin Printing	STOD	SVP										14-Feb-23	GAA	7,500.00	7,500.00		4,784.00	4,784.00					
Semi-Expendables Supplies Ergonomic Chair	STOD	SVP										14-Feb-23	GAA	9,000.00	9,000.00		8,550.00	8,550.00					
Repair & Maintenance Vehicle - XPT 742	STOD	SVP										13-Feb-23	GAA	9,650.00	9,650.00		9,350.00	9,350.00					
Repair & Maintenance Vehicle - XLM 601	STOD	SVP										13-Feb-23	GAA	43,200.00	43,200.00		41,920.00	41,920.00					
Repair & Maintenance Vehicle - XLM 601	STOD	SVP										13-Feb-23	GAA	5,750.00	5,750.00		5,500.00	5,500.00					
Repair & Maintenance Vehicle - XLH 483	STOD	SVP										13-Feb-23	GAA	9,250.00	9,250.00		9,100.00	9,100.00					
Repair & Maintenance Vehicle - SAB 9024	STOD	SVP										13-Feb-23	GAA	25,050.00	25,050.00		24,500.00	24,500.00					
Repair & Maintenance Vehicle ZMN -609	STOD	SVP										13-Feb-02	GAA	34,700.00	34,700.00		34,150.00	34,150.00					
Repair & Maintenance Vehicle - ZCP 719	STOD	SVP										13-Feb-23	GAA	48,100.00	48,100.00		47,600.00	47,600.00					
Repair & Maintenance Vehicle - SHK 166	STOD	SVP										13-Feb-23	GAA	25,050.00	25,050.00		22,950.00	22,950.00					
Repair & Maintenance Vehicle - XLM 601	STOD	SVP										13-Feb-23	GAA	24,750.00	24,750.00		24,500.00	24,500.00					
Repair & Maintenance Vehicle - XPT 742	STOD	SVP										13-Feb-23	GAA	11,500.00	11,500.00		11,350.00	11,350.00					
Other Services Laundry Services	STOD	SVP										14-Feb-23	GAA	2,650.00	2,650.00		2,625.00	2,625.00					

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			Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed		Total	MOOE	CO	Total	MOOE	CO							
Repair & Maintenance	Vehicle - ZCP 719	STOD	SVP										2-Jun-23	GAA	55,700.00	55,700.00		55,220.00	55,220.00							
Other Supplies	Plaques	ARBDSP	SVP										2-Jun-23	GAA	18,000.00	18,000.00		3,600.00	3,600.00							
Semi-Expendables Supplies	Equipment - Ergonomic Chair	STO	SVP										6-Jun-23	GAA	27,000.00	27,000.00		11,040.00	11,040.00							
Other Supplies	Plaques	ARBDSP	SVP										6-Jun-23	GAA	3,800.00	3,800.00		2,592.00	2,592.00							
Repair & Maintenance	Equipment - Aircon	STOD	SVP										6-Jun-23	GAA	8,400.00	8,400.00		7,300.00	7,300.00							
Semi-Expendables Supplies	IT Accessories and Equipment	STO	SVP										7-Jun-23	GAA	70,000.00	70,000.00		67,500.00	67,500.00							
Repair & Maintenance	Vehicle - XPT 742	STOD	SVP										13-Jun-23	GAA	10,500.00	10,500.00		6,000.00	6,000.00							
Repair & Maintenance	Vehicle - XLM 601	STOD	SVP										13-Jun-23	GAA	14,300.00	14,300.00		14,000.00	14,000.00							
Transportation	Van Rental	LTSP	SVP										13-Jun-23	GAA	11,000.00	11,000.00		11,000.00	11,000.00							
Repair & Maintenance	Vehicle - XLM 601	STOD	SVP										16-Jun-23	GAA	8,900.00	8,900.00		8,700.00	8,700.00							
Repair & Maintenance	Vehicle - ZCP 719	STOD	SVP										16-Jun-23	GAA	10,500.00	10,500.00		10,280.00	10,280.00							
Printing & Publication	News Publication	RIU	SVP										20-Jun-23	GAA	36,000.00	36,000.00		34,626.00	34,626.00							
Transportation	Van Rental	LSD	SVP										20-Jun-23	GAA	6,000.00	6,000.00		6,000.00	6,000.00							
Repair & Maintenance	Vehicle - XLH 483	STOD	SVP										23-Jun-23	GAA	15,000.00	15,000.00		12,600.00	12,600.00							
Repair & Maintenance	Vehicle - SHK 166	STOD	SVP										23-Jun-23	GAA	4,200.00	4,200.00		4,000.00	4,000.00							
Repair & Maintenance	Vehicle - SAB 9024	STOD	SVP										23-Jun-23	GAA	7,750.00	7,750.00		7,600.00	7,600.00							
Repair & Maintenance	Vehicle - ZCP 719	STOD	SVP										23-Jun-23	GAA	7,400.00	7,400.00		7,000.00	7,000.00							
Total Small Value Procurement																										
Grand Total																										
												8,058,865.72	8,058,865.72		7,007,341.85	7,007,341.85										

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