DEPARTMENT OF AGRARIAN REFORM - Regional Office IX Amended Annual Procurement Plan for FY 2023

Code (PAP)	Procurement	PMO/		Mode of	5					E	Estimated Budget (PhP)	Remarks	
	Project	End-User	Procurement Activity? (Yes/No)	Procurement	Advertisement/ Posting of IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing	of Funds	Total	MOOE	CO	 (brief description of Project)
50203000-00	POL Products	STOD	NO	Direct Contracting	N/A		January 21,2021	January 21,2021	GOP	1,500,000.00	1,500,000.00		
	Utilities (water)	STOD	NO	Direct Contracting	N/A	-	NA	NA	GOP	120,000.00	120,000.00		
	Utilities (electricity)	STOD	NO	Direct Contracting	N/A	-	NA	NA	GOP	1,182,000.00	1,182,000.00		
	Communication(mobile)	STOD	NO	Direct Contracting	N/A		N/A	N/A	GOP	432,000.00	432,000.00		
50205020-01	Communication (landline)	STOD	NO	Direct Contracting	N/A		N/A	N/A	GOP	172,000.00	172,000.00		
00200020 01		0100	110	Diroot Contracting					001	112,000.00	112,000.00		
50205020-12	Communication (internet)	STOD	NO	Direct Contracting	N/A	N/A	N/A	N/A	GOP	238,000.00	238,000.00		
00200020 12	Common Supplies and Equipment	0.05		NP-53.5 Agency-to-						200,000.00			
50203010-02	(CSE) Available in PS-DBM	STOD	NO	Agency	N/A		N/A	N/A	GOP	2,431,070.00	2,431,070.00		Please see attached APP-CSE
50202010 02	Common Supplies and Equipment (CSE) Not Available in PS-DBM	STOD	NO	Chapping	December 14, 2022'		December 28, 2022	December 28, 2022		157,930.00	157,930.00		Please see attached APP-CSE
50203010-02	Accountable Forms	STOD	NO NO	Shopping	2022 N/A	IN/A	2022	2022	GOP GOP	50,000.00	50,000.00		Flease see allached AFF-CSE
				Shopping		40.11.00	10.11.00	17.11.00		1,321,536.00	1,321,536.00		
	General Services (Janitorial)	STOD	YES	Competitive Bidding	24-Oct-22	13-Nov-22	16-Nov-22	17-Nov-22		2,319,600.00	2,319,600.00		
	General Services (Security)	STOD	YES	Competitive Bidding	24-Oct-22	13-Nov-22	16-Nov-22	17-Nov-22		2,220,000.00	2,319,600.00		
	Rent/Lease Expenses	STOD	NO	Direct Contracting	N/A		N/A	N/A	GOP		2,220,000.00		
	Other General Services	STOD	NO	Direct Contracting	N/A	N/A	N/A	N/A	GOP	800,000.00	,		
	Other General Services	STOD	NO	Direct Contracting					GOP	800,000.00	800,000.00		
50201010-00	Iravel	STOD	NO	Direct Contracting NP-53.10 Lease of	N/A	N/A	N/A	N/A	GOP	4,801,000.00	4,801,000.00		
50000040.00	Taninin an (O anfanan an	OTOD	VEO	Real Property and	A at avantas	Ond suggests a	and quarter	4th guartar	000	2 050 000 00	2 050 000 00		
	Trainings/Conferences	STOD	YES	Venue	1st quarter		3rd quarter	4th quarter	GOP	2,950,000.00	2,950,000.00 67,750.00		
	Extra-Ordinary Expenses & Miscellaneo	STOD	NO	Direct Contracting	1st quarter	1st quarter	1st quarter	1st quarter	GOP	67,750.00	,		
	Extra-Ordinary Expenses & Miscellaneo	STOD	NO	Direct Contracting			2nd quarter	2nd quarter	GOP	67,750.00	67,750.00		
	Extra-Ordinary Expenses & Miscellaneo	STOD	NO	Direct Contracting	3rd quarter		3rd quarter	3rd quarter	GOP	67,750.00	67,750.00		
	Extra-Ordinary Expenses & Miscellaneo	STOD	NO	Direct Contracting	4th quarter		4th quarter	4th quarter	GOP	67,750.00	67,750.00		
	Repairs and maintenance bldg.	STOD	YES	Direct Contracting	N/A		N/A	N/A	GOP	140,000.00	140,000.00		
	RM- ICT	STOD	YES	Shopping	-	1st quarter	1st quarter	1st quarter	GoP	75,000.00	75,000.00		
	RM- Other equipments	STOD	YES	Shopping	1st quarter	1st quarter	1st quarter	1st quarter	GoP	62,500.00	62,500.00		
	RM- Other equipments	STOD	YES	Shopping	2nd quarter		2nd quarter	2nd quarter	GoP	62,500.00	62,500.00		
	RM- Other equipments	STOD	YES	Shopping	3rd quarter		3rd quarter	3rd quarter	GoP	62,500.00	62,500.00		
	RM- Other equipments	STOD	YES	Shopping	4th quarter	4th quarter	4th quarter	4th quarter	GoP	62,500.00	62,500.00		
	RM- Motorvehicle	STOD	YES	Shopping	1st quarter	1st quarter	1st quarter	1st quarter	GoP	194,000.00	194,000.00		
	RM- Motorvehicle	STOD	YES	Shopping	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GoP	194,000.00	194,000.00		
50213060-03	RM- Motorvehicle	STOD	YES	Shopping	3rd quarter	-	3rd quarter	3rd quarter	GoP	194,000.00	194,000.00		
50213060-04	RM- Motorvehicle	STOD	YES	Shopping NP-53.7 Highly	4th quarter	4th quarter	4th quarter	4th quarter	GoP	194,000.00	194,000.00		
				Technical									
5021100000	Other Professional Services	STOD	NO	Consultants	1st quarter	2nd quarter	3rd quarter	4th quarter	GOP	75,000.00	75,000.00		
502990010-00	Advertising	STOD	NO	Direct Contracting	1st quarter	1st quarter	1st quarter	1st quarter	GOP	62,500.00	62,500.00		
502990010-00	Advertising	STOD	NO	Direct Contracting	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GOP	62,500.00	62,500.00		

502990010-00	Advertising	STOD	NO	Direct Contracting	3rd quarter	3rd quarter	3rd guarter	3rd quarter	GOP	62,500.00	62,500.00	
	Advertising	STOD	NO	Direct Contracting	4th quarter	4th guarter	4th quarter	4th quarter	GOP	62,500.00	62,500.00	
-	Printing and Publication	STOD	NO	Shopping	1st quarter	1st quarter	1st guarter	1st quarter	GOP	50,000.00	50,000.00	
	Printing and Publication	STOD	NO	Shopping	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GOP	50,000.00	50,000.00	
	Printing and Publication	STOD	NO	Shopping	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GOP	50,000.00	50,000.00	
	Printing and Publication	STOD	NO	Shopping		4th quarter			GOP	50,000.00	50,000.00	
50299020-00	Printing and Publication	5100	NO	NP-53.9 - Small	4th quarter	4tri quarter	4th quarter	4th quarter	GOP	30,000.00	50,000.00	
50299630-00	Representation Expenses	STOD	NO	Value Procurement	1st quarter	1st quarter	1st quarter	1st quarter	GOP	150,000.00	150,000.00	
				NP-53.9 - Small							(======================================	
50299630-00	Representation Expenses	STOD	NO	Value Procurement NP-53.9 - Small	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GOP	150,000.00	150,000.00	
50299630-00	Representation Expenses	STOD	NO	Value Procurement	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GOP	150,000.00	150,000.00	
				NP-53.9 - Small						,	,	
50299630-00	Representation Expenses	STOD	NO	Value Procurement	4th quarter	4th quarter	4th quarter	4th quarter	GOP	150,000.00	150,000.00	
50005040.00	Destance and Delivery	OTOD	NO	NP-53.9 - Small Value Procurement	4 - 4	4 - 4	4 - 4	4 - 4	000	25,000.00	25,000.00	
50205010-00	Postage and Delivery	STOD	NO	NP-53.9 - Small	1st quarter	1st quarter	1st quarter	1st quarter	GOP	25,000.00	25,000.00	
50205010-00	Postage and Delivery	STOD	NO	Value Procurement	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GOP	87,500.00	87,500.00	
				NP-53.9 - Small						07 500 00	07 500 00	
50205010-00	Postage and Delivery	STOD	NO	Value Procurement NP-53.9 - Small	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GOP	87,500.00	87,500.00	
50205010-00	Postage and Delivery	STOD	NO	Value Procurement	4th quarter	4th quarter	4th quarter	4th quarter	GOP	50,000.00	50,000.00	
	Fidelity Bond Premiums	STOD	NO	Direct Contracting	N/A	N/A	1st guarter	1st quarter	GOP	85,000.00	85,000.00	
	Insurance Expenses	STOD	NO	Direct Contracting	N/A	N/A	1st quarter	1st quarter	GOP	100,000.00	100,000.00	
0021000000		0100	110	NP-53.9 - Small			rot quarter	Tot quartor	001	100,000.00	100,000.00	
50299040-00	Transportation and Delivery	STOD	NO	Value Procurement	1st quarter	1st quarter	1st quarter	1st quarter	GOP	15,000.00	15,000.00	
50000040.00		0705	NO	NP-53.9 - Small Value Procurement					005	E2 E00 00	52,500.00	
50299040-00	Transportation and Delivery	STOD	NO	NP-53.9 - Small	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GOP	52,500.00	52,500.00	
50299040-00	Transportation and Delivery	STOD	NO	Value Procurement	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GOP	52,500.00	52,500.00	
				NP-53.9 - Small	•			· ·				
50299040-00	Transportation and Delivery	STOD	NO	Value Procurement	4th quarter	4th quarter	4th quarter	4th quarter	GOP	30,000.00	30,000.00	
50201010-00	Travel	LTID	NO	Direct Contracting	N/A	N/A	N/A	N/A	GOP	228,000.00	228,000.00	
				NP-53.10 Lease of Real Property and								
50202010-00	Trainings/Conferences/Assessment	LTID	YES	Venue	1st quarter	2nd quarter	3rd quarter	4th quarter	GOP	184,000.00	184,000.00	
-	Other General Services	LTID	NO		N/A	N/A	N/A	N/A	GOP	100,000.00	100,000.00	
-	Office Supplies	LTID	NO	NP-53.5 Agency-to-A		N/A	N/A	N/A	GOP	50,000.00	50,000.00	
	Other Supplies	LTID	NO	NP-53.5 Agency-to-A		N/A	N/A	N/A	GOP	50,000.00	50,000.00	
00200000 00		2.1.5		NP-53.9 - Small						00,000.00	00,000,000	
50203010-01	ICT- Supplies	LTID	NO	Value Procurement	28-Dec-22	N/A	N/A	N/A	GoP	60,000.00	60,000.00	
50200040.00	Transportation and Dalivery	LTID	NO	NP-53.9 - Small Value Procurement	1 of guartar	1 of quarter	1 at guarter	1 at guartar	GOP	25,000.00	25,000.00	
50209040-00	Transportation and Delivery		NU	NP-53.9 - Small	1st quarter	1st quarter	1st quarter	1st quarter	GOP	25,000.00	25,000.00	
50209040-01	Transportation and Delivery	LTID	NO	Value Procurement	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GOP	25,000.00	25,000.00	
				NP-53.9 - Small								
50209040-02	Transportation and Delivery	LTID	NO	Value Procurement NP-53.9 - Small	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GOP	25,000.00	25,000.00	
50209040-03	Transportation and Delivery	LTID	NO	Value Procurement	4th quarter	4th quarter	4th quarter	4th quarter	GOP	25,000.00	25,000.00	
	Communication (mobile)	LTID	NO	Direct Contracting	N/A	N/A	N/A	N/A	GOP	60,000.00	60,000.00	
50201010-00	()	ALS-DARAB	NO	Direct Contracting	N/A	N/A	N/A	N/A	GOP	346,000.00	346,000.00	
00201010-00	114401			Diroot Contracting	1.1/1	1.47.1	19/3	1973	501	5-10,000.00	0-10,000.00	

5002001-00 Trainings and Conferences ALS-DARAB Yes Real Property and Vertue Indicates And quarter And quar													
Integration Outcome VES Verse Ist guarter Ind guarter									NP-53.10 Lease of			T	50000040.00
Box0010-02 Common Supples and Equipment (a): ALS-DARAB NN NA NA NA NA NA NA Common Supples and Equipment (a): ALS-DARAB NN Als-DARAB NN NA NA <th></th> <td>163 000 00</td> <td>163 000 00</td> <td>COD</td> <td>4th guartar</td> <td>Ord quarter</td> <td>and quarter</td> <td>1 at guarter</td> <td></td> <td>VEC</td> <td>ALS-DARAB</td> <td>I rainings and Conferences</td> <td>50202010-00</td>		163 000 00	163 000 00	COD	4th guartar	Ord quarter	and quarter	1 at guarter		VEC	ALS-DARAB	I rainings and Conferences	50202010-00
602000/02 (CSE) Available in PS-DBM ALS-DARAB NO Agency NA		103,000.00	103,000.00	GOP	4tri quarter	Sid quarter	2nd quarter	rsi quarter		TES		Common Supplies and Equipment	
Bozonsholes and Equipment ALS-DARAB NO Spopping 28-Den-22 NA NA NA Corp 62,000.00 9,3		66 700 00	66 700 00	GOP	Ν/Δ	N/A	N/A	Ν/Δ	• •	NO			50203010-02
6020300-02 CSE) NA X-available in PS-DBM ALS-DARAB NO Stopping 28-Den-22 NA		00,700.00	00,700.00	001	11/73	19/73	IN A	IWA	/ igonoy	NO	ALC DAILAD	Common Supplies and Equipment	
Sp232010-01 ICT: Supplies ALS-DARAB NO Direct Contracting Provide Procurement Size quarter NA NA NA NA NA Sol Sol<		9.300.00	9.300.00	GOP	N/A	N/A	N/A	28-Dec-22	Shopping	NO	ALS-DARAB		50203010-02
Description NP-53.9 - Small Ist quarter Ist quarter Ist quarter GOP 15,000.00 15,000.00 52211299-00 Other General Services ALS-DARAB NO Value Procurement 2nd quarter 2nd quarter GOP 15,000.00 15,000.00 52211299-00 Other General Services ALS-DARAB NO Value Procurement 2nd quarter 2nd quarter GOP 15,000.00 15,000.00 52211299-00 Other General Services ALS-DARAB NO Value Procurement 3rd quarter 3rd quarter GOP 15,000.00 15,000.00 52211299-00 Other General Services ALS-DARAB NO Value Procurement 4th quarter 4th quarter GOP 15,000.00 15,000.00 5221299-00 Other General Services ALS-DARAB NO Value Procurement 4th quarter 4th quarter GOP 15,000.00 15,000.00 5229040-00 Transportation and Delivery ALS-DARAB NO Value Procurement 2nd quarter 2nd quarter 2nd quarter GOP 8,0		,	,									ICT- Supplies	50203010-01
Sozi112990-00 Other General Services ALS-DARAB NO VNP-53 - Small 2nd quarter 2nd quarter 2nd quarter 2nd quarter 2nd quarter 3nd quarter GOP 15,000.00 15,0		02,000.00	02,000.00	001	10/1	14/7		1.071		110	7120 2711712		00200010 01
Sozi112990-00 Other General Services ALS-DARAB NO VNP-53 - Small 2nd quarter 2nd quarter 2nd quarter 2nd quarter 2nd quarter 3nd quarter GOP 15,000.00 15,0		15.000.00	15.000.00	GOP	1st quarter	1st quarter	1st quarter	1st quarter	Value Procurement	NO	ALS-DARAB	Other General Services	502112990-00
Solution NP-533 - Small NO Value Procument 3rd quarter 3rd quarter 3rd quarter 3rd quarter GOP 15,000.00 15,000.00 15,000.00 502112990-00 Other General Services ALS-DARAB NO Value Procument 3rd quarter 3rd quarter 3rd quarter GOP 15,000.00 15,000.00 15,000.00 502112990-00 Other General Services ALS-DARAB NO Value Procument 1 st quarter 4th quarter 4th quarter dth quarter GOP 15,000.00 15,000.00 5029040-00 Transportation and Delivery ALS-DARAB NO Value Procument 1 and quarter 2nd quarter 2nd quarter 3rd quarter 3rd quarter GOP 8,000.00 8,000.00 5029040-00 Transportation and Delivery ALS-DARAB NO Value Procument 3rd quarter 3rd quarter 3rd quarter 3rd quarter GOP 8,000.00 8,000.00 5029040-00 Transportation and Delivery ALS-DARAB NO Value Procument 4th quarter 4th quarter 4th quarter <		- ,	-,						NP-53.9 - Small	-	-		
502112990-00 Other General Services ALS-DARAB NO Value Procurement NP-53 5 Smill and quarter a		15,000.00	15,000.00	GOP	2nd quarter	2nd quarter	2nd quarter	2nd quarter		NO	ALS-DARAB	Other General Services	502112990-00
Image: solution of the General Services ALS-DARAB NO Value Sport correment Value Procurement NP-53.9 - Small Hu quarter Hu quarter <t< td=""><th></th><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>													
502112990-00 Other General Services ALS-DARAB NO Value Procurrent NP-53.9 - Small 4th quarter 4th quarter 4th quarter 4th quarter 4th quarter GOP 15,000.00 15,000.00 50299040-00 Transportation and Delivery ALS-DARAB NO Value Procurrent Value Procurrent 1st quarter 1st quarter 1st quarter 1st quarter GOP 8,000.00		15,000.00	15,000.00	GOP	3rd quarter	3rd quarter	3rd quarter	3rd quarter		NO	ALS-DARAB	Other General Services	502112990-00
Instruction Description Description <thdescription< th=""> <thdescription< th=""></thdescription<></thdescription<>		45 000 00	45 000 00										
5029904-00 Transportation and Delivery ALS-DARAB NO Value Procurement 1st quarter 1st quarter 1st quarter 1st quarter 1st quarter Column of the procurement Column of the procurement 2nd quarter 3nd quarter 4th quarter </td <th></th> <td>15,000.00</td> <td>15,000.00</td> <td>GOP</td> <td>4th quarter</td> <td>4th quarter</td> <td>4th quarter</td> <td>4th quarter</td> <td></td> <td>NO</td> <td>ALS-DARAB</td> <td>Other General Services</td> <td>502112990-00</td>		15,000.00	15,000.00	GOP	4th quarter	4th quarter	4th quarter	4th quarter		NO	ALS-DARAB	Other General Services	502112990-00
NP-53 Small N/A		8 000 00	8 000 00	COP	1st quarter	1st quarter	1st quarter	1et quarter		NO		Transportation and Delivery	50200040-00
50299040-00Transportation and DeliveryALS-DARABNOValue Procurement2nd quarter2nd quarter2nd quarter2nd quarter2nd quarter2nd quarter3rd quarter3rd quarterGOP8,000.008,000.008,000.0050299040-00Transportation and DeliveryALS-DARABNOValue Procurement3rd quarter3rd quarter3rd quarter3rd quarter3rd quarterGOP8,000.008,000.008,000.0050290040-00Transportation and DeliveryALS-DARABNOValue Procurement4th quarter4th quarter4th quarter4th quarterGOP8,000.008,000.008,000.005020010-00Postage and DeliveryALS-DARABNODirect ContractingNANANANANANAGOP1,000.0010,000.005020010-00Trainings and ConferencesALS-LEGALNODirect ContractingNANANANANASO821,310.00821,310.0050203010-02(CSE) Available in PS-DBMALS-LEGALYESVenue1st quarter3rd quarter3rd quarter3rd quarterGOP8,000.008,000.00488,650.0050203010-02(CSE) Not Available in PS-DBMALS-LEGALNONP-53.5 Agency-to-A N/AN/AN/AN/AQ222022GOP488,650.00488,650.00488,650.00488,650.00300.00300.00300.00300.00300.00300.00300.00300.00300.00300.00300.00300.00 </td <th></th> <td>8,000.00</td> <td>0,000.00</td> <td>GOF</td> <td>isi quarter</td> <td>isi quarter</td> <td>isi quarter</td> <td>isi quarter</td> <td></td> <td>NO</td> <td>ALS-DARAB</td> <td>Transportation and Delivery</td> <td>50299040-00</td>		8,000.00	0,000.00	GOF	isi quarter	isi quarter	isi quarter	isi quarter		NO	ALS-DARAB	Transportation and Delivery	50299040-00
Image: solution of the		8.000.00	8,000.00	GOP	2nd guarter	2nd quarter	2nd guarter	2nd guarter		NO	ALS-DARAB	Transportation and Deliverv	50299040-00
S029904-00 Transportation and Delivery ALS-DARAB NO Value Procurement 4th quarter 4th quarter 4th quarter 4th quarter 4th quarter GOP 8,000.00 8,000.00 50205010-00 Postage and Delivery ALS-DARAB NO Direct Contracting N/A N/A N/A N/A N/A N/A GOP 10,000.00 10,000.00 50201010-00 Travel ALS-LEGAL NO Direct Contracting N/A N/A N/A N/A GOP 1,102,520.00 1,102,520.00 50202010-00 Trainings and Conferences ALS-LEGAL YES Venue 1st quarter 2nd quarter 3rd quarter 4th quarter GOP 821,310.00 821,310.00 50203010-02 (CSE) Available in PS-DBM ALS-LEGAL NO NP-53.5 Agency-to-A N/A N/A 2022 2022 GOP 488,650.00 488,650.00 50203010-02 (CSE) Not Available in PS-DBM ALS-LEGAL NO Shopping 1st quarter 2nd quarter 3rd quarter 4th quarter<		2,223.00	.,							-			
50299040-00Transportation and DeliveryALS-DARABNOValue Procurement4th quarter4th quarter4th quarter4th quarterGOP8,000.008,000.00050205010-00Postage and DeliveryALS-DARABNODirect ContractingN/AN/AN/AN/AN/AGOP10,000.0010,000.0010,000.005020101-00TravelALS-LEGALNODirect ContractingN/AN/AN/AN/AN/AGOP1,102,520.001,102,520.001,102,520.001,000.0050202010-00Trainings and ConferencesALS-LEGALYESVenue1st quarter2nd quarter3rd quarter4th quarterGOP821,310.00821,310.00821,310.0050202010-02(CSE) Available in PS-DBMALS-LEGALNONP-53.5 Agency-to-AN/AN/AN/A20222022GOP488,650.00488,650.0050203010-02(CSE) Not Available in PS-DBMALS-LEGALNOShopping1st quarter2nd quarter3rd quarter4th quarterGOP8,000.008,000.00650203010-02(CSE) Not Available in PS-DBMALS-LEGALNOShopping1st quarter2nd quarter3rd quarter4th quarterGOP258,880.008,000.00650203010-01ICT- SuppliesALS-LEGALNODirect ContractingN/AN/AN/AN/AGOP258,880.00258,880.006502112990-00Other General ServicesALS-LEGALNO <td< td=""><th></th><td>8,000.00</td><td>8,000.00</td><td>GOP</td><td>3rd quarter</td><td>3rd quarter</td><td>3rd quarter</td><td>3rd quarter</td><td></td><td>NO</td><td>ALS-DARAB</td><td>Transportation and Delivery</td><td>50299040-00</td></td<>		8,000.00	8,000.00	GOP	3rd quarter	3rd quarter	3rd quarter	3rd quarter		NO	ALS-DARAB	Transportation and Delivery	50299040-00
Outsop Dispersion Direct Contracting N/A N/A N/A N/A OP 0100000 0100000 0100000 50205010-00 Postage and Delivery ALS-DRARB NO Direct Contracting N/A N/A N/A N/A GOP 10,000.00 10,000.00 50205010-00 Travel ALS-LEGAL NO Direct Contracting N/A N/A N/A N/A GOP 10,000.00 1,102,520.00 <													
50201010-00TravelALS-LEGALNODirect ContractingN/AN/AN/AN/AN/AN/AGOP1,102,520.001,102,520.0050202010-00Trainings and ConferencesALS-LEGALYESVenue1st quarter2nd quarter3rd quarter4th quarterGOP821,310.00821,310.0050202010-02(CSE) Available in PS-DBMALS-LEGALNONP-53.5 Agency-to-A N/AN/AN/A2022GOP488,650.00488,650.0050203010-02(CSE) Available in PS-DBMALS-LEGALNONP-53.5 Agency-to-A N/AN/AN/A2022GOP488,650.00488,650.0050203010-02(CSE) Not Available in PS-DBMALS-LEGALNOShopping1st quarter2nd quarter3rd quarter4th quarterGOP8,000.008,000.0050203010-02(CSE) Not Available in PS-DBMALS-LEGALNODirect ContractingN/AN/AN/AN/AN/AShopping1st quarter1st quarter1st quarter4th quarterGOP8,000.008,000.0050203010-01ICT- SuppliesALS-LEGALNODirect ContractingN/AN/AN/AN/AN/AShop258,880.00258,880.00258,880.00502112990-00Other General ServicesALS-LEGALNOValue Procurement1st quarter1st quarter1st quarter1st quarter1st quarter1st quarter1st quarter1st quarter1st quarter2nd quarter2nd quarter2nd quarter		8,000.00	8,000.00	GOP	4th quarter	4th quarter	4th quarter	4th quarter	Value Procurement	NO	ALS-DARAB	Transportation and Delivery	50299040-00
NP-53.10 Lease of Real Property and S0203010-02NP-53.10 Lease of Real Property and VenueIst quarterIst quar		10,000.00	10,000.00	GOP	N/A	N/A	N/A	N/A	Direct Contracting	NO	ALS-DARAB	Postage and Delivery	50205010-00
50202010-00Trainings and ConferencesALS-LEGALYESReal Property and Venue1st quarter2nd quarter3rd quarter4th quarterGOP821,310.00821,310.00821,310.00Common Supplies and Equipment 50203010-02COSE Available in PS-DBMALS-LEGALNONP-53.5 Agency-to-AN/AN/A20222022GOP488,650.00488,650.00488,650.00600Common Supplies and Equipment 50203010-02COSE Not Available in PS-DBMALS-LEGALNOShopping1st quarter2nd quarter3rd quarter4th quarterGOP8,000.008,000.0060060050203010-02(CSE) Not Available in PS-DBMALS-LEGALNODirect Contracting Value ProcurementN/AN/AN/AN/A6OP258,880.00258,880.0060		1,102,520.00	1,102,520.00	GOP	N/A	N/A	N/A	N/A	Direct Contracting	NO	ALS-LEGAL	Travel	50201010-00
50202010-00Trainings and ConferencesALS-LEGALYESVenue1st quarter2nd quarter3rd quarter4th quarterGOP821,310.00821,310.00821,310.0050203010-02Common Supplies and Equipment 50203010-02ALS-LEGALNONP-53.5 Agency-to-AN/AN/ADecember 28, 20222022GOP488,650.00488,650.00488,650.0050203010-02Common Supplies and Equipment 50203010-02ALS-LEGALNOShopping1st quarter2nd quarter3rd quarter4th quarterGOP8,000.008,000.008,000.0050203010-02CSE) Not Available in PS-DBMALS-LEGALNOShopping1st quarter2nd quarter3rd quarter4th quarterGOP8,000.008,000.008,000.0050203010-01ICT- SuppliesALS-LEGALNODirect Contracting NP-53.9 - SmallN/AN/AN/AN/AGOP258,880.00258,880.00258,880.00502112990-00Other General ServicesALS-LEGALNOValue Procurement Value Procurement1st quarter1st quarter1st quarter1st quarterGOP136,550.00136,550.00136,550.00502112990-00Other General ServicesALS-LEGALNOValue Procurement Value Procurement2nd quarter2nd quarter2nd quarterGOP136,550.00136,550.00136,550.00502112990-00Other General ServicesALS-LEGALNOValue Procurement 									NP-53.10 Lease of				
Common Supplies and Equipment 50203010-02ALS-LEGALNONP-53.5 Agency-to-AN/AN/ADecember 28, 2022December 28, 2022GOP488,650.00488,650.00Common Supplies and Equipment 50203010-02Common Supplies and Equipment (CSE) Not Available in PS-DBMALS-LEGALNOShopping1st quarter2nd quarter3rd quarter4th quarterGOP8,000.008,000.0050203010-02(CSE) Not Available in PS-DBMALS-LEGALNOShopping1st quarter2nd quarter3rd quarter4th quarterGOP8,000.008,000.0050203010-01ICT- SuppliesALS-LEGALNODirect Contracting NP-53.9 - SmallN/AN/AN/AN/AGOP258,880.00258,880.00502112990-00Other General ServicesALS-LEGALNOValue Procurement Value Procurement1st quarter1st quarter1st quarter1st quarterGOP136,550.00136,550.00502112990-00Other General ServicesALS-LEGALNOValue Procurement Value Procurement2nd quarter2nd quarter2nd quarterGOP136,550.00136,550.00													
50203010-02(CSE) Available in PS-DBMALS-LEGALNONP-53.5 Agency-to-AN/AN/A20222022GOP488,650.00488,650.00488,650.0050203010-02(CSE) Not Available in PS-DBMALS-LEGALNOShopping1st quarter2nd quarter3rd quarter4th quarterGOP8,000.008,000.008,000.00650203010-01ICT- SuppliesALS-LEGALNODirect ContractingN/AN/AN/AN/AGOP258,880.00258,880.006502112990-00Other General ServicesALS-LEGALNOValue Procurement1st quarter1st quarter1st quarter1st quarterGOP136,550.00136,550.00136,550.00136,550.00502112990-00Other General ServicesALS-LEGALNOValue Procurement2nd quarter2nd quarter2nd quarter2nd quarterGOP136,550.00136,550.00136,550.00136,550.00		821,310.00	821,310.00	GOP			2nd quarter	1st quarter	Venue	YES	ALS-LEGAL		50202010-00
Common Supplies and Equipment 50203010-02ALS-LEGALNOShopping1st quarter2nd quarter3rd quarter4th quarterGOP8,000.008,000.0050203010-01ICT- SuppliesALS-LEGALNODirect Contracting N/AN/AN/AN/AN/AGOP258,880.00258,880.00502112990-00Other General ServicesALS-LEGALNONP-53.9 - Small Value Procurement1st quarter1st quarter1st quarter1st quarterGOP136,550.00136,550.00502112990-00Other General ServicesALS-LEGALNOValue Procurement Value Procurement2nd quarter2nd quarter2nd quarterGOP136,550.00136,550.00502112990-00Other General ServicesALS-LEGALNOValue Procurement Value Procurement2nd quarter2nd quarter2nd quarterGOP136,550.00136,550.00		400.050.00	100.050.00										
50203010-02(CSE) Not Available in PS-DBMALS-LEGALNOShopping1st quarter2nd quarter3rd quarter4th quarterGOP8,000.008,000.008,000.0050203010-01ICT- SuppliesALS-LEGALNODirect ContractingN/AN/AN/AN/AN/AGOP258,880.00258,880.00258,880.00502112990-00Other General ServicesALS-LEGALNONP-53.9 - Small Value Procurement1st quarter1st quarter1st quarter1st quarterGOP136,550.00136,550.00136,550.00502112990-00Other General ServicesALS-LEGALNONP-53.9 - Small Value Procurement2nd quarter2nd quarter2nd quarter2nd quarterGOP136,550.00136,550.00136,550.00		488,650.00	488,650.00	GOP	2022	2022	N/A	N/A	NP-53.5 Agency-to-A	NO	ALS-LEGAL	. ,	50203010-02
50203010-01 ICT- Supplies ALS-LEGAL NO Direct Contracting Direct Contracting N/A N/A N/A N/A GOP 258,880.00 258,880.00 502112990-00 Other General Services ALS-LEGAL NO Value Procurement Value Procurement 1st quarter 1st quarter 1st quarter 1st quarter GOP 136,550.00 136,550.00 502112990-00 Other General Services ALS-LEGAL NO NP-53.9 - Small Value Procurement 2nd quarter 2nd quarter 2nd quarter 2nd quarter 2nd quarter 300 136,550.00 136,550.00 136,550.00		8 000 00	8 000 00	COD	4th quarter	3rd quarter	and quarter	1et quarter	Channing	NO			50202040 02
S02112990-00 Other General Services ALS-LEGAL NO NP-53.9 - Small Value Procurement 1st quarter 1st quarter 1st quarter 1st quarter GOP 136,550.00 136,550.00 502112990-00 Other General Services ALS-LEGAL NO NP-53.9 - Small Value Procurement 2nd quarter		,	,				· ·					, ,	
502112990-00 Other General Services ALS-LEGAL NO Value Procurement 1st quarter 1st quarter 1st quarter GOP 136,550.00 136,550.00 502112990-00 Other General Services ALS-LEGAL NO Value Procurement 2nd quarter 2nd quarter 2nd quarter GOP 136,550.00 136,550.00 136,550.00		258,880.00	258,880.00	GOP	N/A	N/A	N/A	N/A		NO	ALS-LEGAL	ICT- Supplies	50203010-01
502112990-00 Other General Services ALS-LEGAL NO Value Procurement 2nd quarter 2nd quarter 2nd quarter GOP 136,550.00 136,550.00		136 550 00	136 550 00	COP	1st quarter	1st quarter	1st quarter	1et quarter		NO		Other General Services	502112000-00
502112990-00 Other General Services ALS-LEGAL NO Value Procurement 2nd quarter 2nd quarter 2nd quarter 2nd quarter GOP 136,550.00 136,550.00		130,330.00	130,330.00	GOF	isi quallei	isi quarter	isi quarter	isi quarter		NO	AL3-LEGAL	Other General Services	502112990-00
		136.550.00	136.550.00	GOP	2nd quarter	2nd quarter	2nd quarter	2nd quarter		NO	ALS-LEGAL	Other General Services	502112990-00
NP-53.9 - Small		,	,										
502112990-00 Other General Services ALS-LEGAL NO Value Procurement 3rd quarter 3rd quarter 3rd quarter GOP 136,550.00 136,550.00		136,550.00	136,550.00	GOP	3rd quarter	3rd quarter	3rd quarter	3rd quarter		NO	ALS-LEGAL	Other General Services	502112990-00
NP-53.9 - Small													
502112990-00 Other General Services ALS-LEGAL NO Value Procurement 4th quarter 4th quarter 4th quarter GOP 136,550.00 136,550.00					4th quarter	4th quarter	4th quarter	4th quarter	Value Procurement	NO	ALS-LEGAL	Other General Services	502112990-00
50299020-00 Printing and Publication ALS-LEGAL NO shopping 1st quarter 1st quarter 1st quarter GOP 12,500.00 12,500.00		12,500.00	12,500.00	GOP	1st quarter	1st quarter	1st quarter	1st quarter	shopping	NO	ALS-LEGAL	Printing and Publication	50299020-00
50299020-00 Printing and Publication ALS-LEGAL NO shopping 2nd quarter 2nd quarter 2nd quarter GOP 12,500.00 12,500.00		12,500.00	12,500.00	GOP	2nd quarter	2nd quarter	2nd quarter	2nd quarter	shopping	NO	ALS-LEGAL	Printing and Publication	50299020-00
50299020-00 Printing and Publication ALS-LEGAL NO shopping 3rd quarter 3rd quarter 3rd quarter GOP 12,500.00 12,500.00		12,500.00	12,500.00	GOP	3rd quarter	3rd quarter	3rd quarter	3rd quarter		NO	ALS-LEGAL	Printing and Publication	50299020-00
5029902-00 Printing and Publication ALS-LEGAL NO shopping 4th guarter 4th guarter 4th guarter 6OP 12,500.00 12,500.00		,	,					-				0	-
Sizes and a manual and addition and a manual and a manual and and and and and and and a manual an		12,000.00	,000.00		quartor	quartor			11 0				20200020 00
50299630-00 Representation Expenses ALS-LEGAL NO Value Procurement 1st quarter 1st quarter 1st quarter GOP 17,500.00 17,500.00		17,500.00	17,500.00	GOP	1st quarter	1st quarter	1st quarter	1st quarter		NO	ALS-LEGAL	Representation Expenses	50299630-00
NP-53.9 - Small						· ·	· ·		NP-53.9 - Small				
50299630-00 Representation Expenses ALS-LEGAL NO Value Procurement 2nd quarter 2nd quarter 2nd quarter GOP 17,500.00 17,500.00		17,500.00	17,500.00	GOP	2nd quarter	2nd quarter	2nd quarter	2nd quarter		NO	ALS-LEGAL	Representation Expenses	50299630-00
NP-53.9 - Small													
50299630-00 Representation Expenses ALS-LEGAL NO Value Procurement 3rd quarter 3rd quarter 3rd quarter GOP 17,500.00 17,500.00		17,500.00	17,500.00	GOP	3rd quarter	3rd quarter	3rd quarter	3rd quarter		NO	ALS-LEGAL	Representation Expenses	50299630-00
NP-53.9 - Small		17 500 00	17 500 00	COD	4th guarter	4th auguster	4th guarter	4th quarter		NO		Depresentation Events	502000220 02
50299630-00 Representation Expenses ALS-LEGAL NO Value Procurement 4th guarter 4th guarter 4th guarter 4th guarter GOP 17,500.00 17,500.00		17,500.00	17,500.00	GOP	4th quarter	4th quarter	4th quarter	4th quarter	value Floculement	NO	ALS-LEGAL	Representation Expenses	207232920-00

500205010-0	Postage and Delivery	ALS-LEGAL	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	15,000.00	15,000.00	
500205010-1	Postage and Delivery	ALS-LEGAL	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	15,000.00	15,000.00	
500205010-2	Postage and Delivery	ALS-LEGAL	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	15,000.00	15,000.00	
500205010-3	Postage and Delivery	ALS-LEGAL	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	15,000.00	15,000.00	
50299040-00	Transportation and Delivery	ALS-LEGAL		NP-53.9 - Small Value Procurement	1st quarter	1st quarter	1st quarter	1st quarter	GOP	9,110.00	9,110.00	
50299040-01	Transportation and Delivery	ALS-LEGAL	NO	NP-53.9 - Small Value Procurement	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GOP	9,110.00	9,110.00	
50299040-02	Transportation and Delivery	ALS-LEGAL	NO	NP-53.9 - Small Value Procurement	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GOP	9,110.00	9,110.00	
50299040-03	Transportation and Delivery	ALS-LEGAL		NP-53.9 - Small Value Procurement	4th quarter	4th quarter	4th quarter	4th quarter	GOP	9,110.00	9,110.00	
502990010-00	Advertising	ALS-LEGAL	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00	
50201010-00	Travel	RPBDD	NO	Direct Contracting	N/A	N/A	N/A	N/A	GOP	611,000.00	611,000.00	

				NP-53.10 Lease of								
50202010-00	Trainings/Conferences/Assessment	RPBDD	YES	Real Property and Venue	1st quarter	2nd quarter	3rd quarter	4th quarter	GOP	136,000.00	136,000.00	
	Common Supplies and Equipment (CSE) Available in PS-DBM	RPBDD	NO	NP-53.5 Agency-to-A		N/A	The second	December 28,		30,000.00	30,000.00	
50203010-02	Common Supplies and Equipment (CSE) Not Available in PS-DBM	RPBDD	NO	Shopping	December 14, 2022	N/A	December 28, 2022	December 28, 2022	GOP	10,000.00	10,000.00	
50203010-01	ICT- Supplies	RPBDD	NO	Shopping	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00	
50205020-10	Communication (mobile)	RPBDD	NO	Direct Contracting	N/A	N/A	N/A	N/A	GOP	60,000.00	60,000.00	
50299630-00	Representation Expenses	RPBDD	NO	Direct Contracting	N/A	N/A	N/A	N/A	GOP	5,000.00	5,000.00	
50299630-01	Representation Expenses	RPBDD	NO	Direct Contracting	N/A	N/A	N/A	N/A	GOP	5,000.00	5,000.00	
50299630-02	Representation Expenses	RPBDD	NO	Direct Contracting	N/A	N/A	N/A	N/A	GOP	5,000.00	5,000.00	
50299630-03	Representation Expenses	RPBDD	NO	Direct Contracting	N/A	N/A	N/A	N/A	GOP	5,000.00	5,000.00	
502112990-00	Other General Services	RPBDD	NO		1st quarter	1st quarter	1st quarter	1st quarter	GOP	20,000.00	20,000.00	
502112990-00	Other General Services	RPBDD	NO	NP-53.9 - Small Value Procurement	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GOP	20,000.00	20,000.00	
502112990-00	Other General Services	RPBDD	NO		3rd quarter	3rd quarter	3rd quarter	3rd quarter	GOP	20,000.00	20,000.00	
502112990-00	Other General Services	RPBDD	NO	NP-53.9 - Small Value Procurement	4th quarter	4th quarter	4th quarter	4th quarter	GOP	20,000.00	20,000.00	
50299040-00	Transportation and Delivery	RPBDD	NO		1st quarter	1st quarter	1st quarter	1st quarter	GOP	11,750.00	11,750.00	
50299040-00	Transportation and Delivery	RPBDD	NO	NP-53.9 - Small Value Procurement	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GOP	11,750.00	11,750.00	
50299040-00	Transportation and Delivery	RPBDD	NO	NP-53.9 - Small Value Procurement	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GOP	11,750.00	11,750.00	
50299040-00	Transportation and Delivery	RPBDD	NO	NP-53.9 - Small Valu	4th quarter	4th quarter	4th quarter	4th quarter	GOP	11,750.00	11,750.00	
	TOTAL										30,804,136.00	

Prepared by: MELANIE C. BOKINGKITO

Head BAC Secretariat

Recommending Approval:

ATTY. TETTYWANSSA T. HUSIN Chairperson, Bios and Awards Committee

FELICIDAD F CADUNGOG

beronz MA. SOCORROC. REAMBONANZA BAC Vie person

MARCELA M. CATS BAC- MEMBER

CERTIFIER UNDS/ALLOTMENT AVAILABLE: MARCELAN CATIS

ENGR. FLORINDA S. DEPAMAYLO

BAC-MEMBER

Approved by: ATTY: RAMON E. MADROÑAL, JR. **Regional Director/HOPE**