


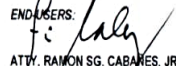
Annual Procurement Plan for FY 2023
DEPARTMENT OF AGRARIAN REFORM
 Provincial Office Of Camarines Sur II


January 27, 2023


Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Proje ct)
					Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Available at PS-DBM								GOP	1,005,238.40	1,005,238.40		
		STOD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	01/16/023	01/18/2023	GOP	459,369.03	459,369.03		
50203010 02		LTSP	NO	NP-53.5 Agency-to-Agency	N/A	N/A	01/16/023	01/18/2023	GOP	192,000.00	192,000.00		
50203010 02		ALS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	01/16/023	01/18/2023	GOP	76,516.79	76,516.79		
50203010 02		ARBDSP	NO	NP-53.5 Agency-to-Agency	N/A	N/A	01/16/023	01/18/2023	GOP	256,861.69	256,861.69		
50203010 02		ALS-ADJUDICATION	NO	NP-53.5 Agency-to-Agency	N/A	N/A	01/16/023	01/18/2023	GOP	20,490.89	20,490.89		
	Not Available at PS-DBM									1,074,781.11	1,074,781.11		
50203010 02		STOD	NO	Shopping	01/16/023	N/A	01/16/023	01/18/2023	GOP	110,510.40	110,510.40		
50203010 02		LTSP	NO	Shopping	01/16/023	N/A	01/16/023	01/18/2023	GOP	508,000.00	508,000.00		
50203010 02		ALS	NO	Shopping	01/16/023	N/A	01/16/023	01/18/2023	GOP	201,988.60	201,988.60		
50203010 02		ARBDSP	NO	Shopping	01/16/023	N/A	01/16/023	01/18/2023	GOP	249,365.11	249,365.11		
50203010 02		ALS-ADJUDICATION	NO	Shopping	01/16/023	N/A	01/16/023	01/18/2023	GOP	4,917.00	4,917.00		
	General Administrative Support Services (GASS)	STOD								10,804,000.00	10,804,000.00		
	I. MANDATORIES												
50203090 00	Fuel, oil & lubricants		NO	NP.53.14 - Direct Retail Purchase	N/A	N/A	01/02/2023	01/03/2023	GOP	400,000.00	400,000.00		
	Utilities												
50204010 00	Water		NO	Direct Contracting	N/A	N/A	01/02/2023	01/03/2023	GOP	150,000.00	150,000.00		
50204020 00	Electricity		NO	Direct Contracting	N/A	N/A	01/02/2023	01/03/2023	GOP	1,300,000.00	1,300,000.00		
50205030 00	Communications		NO	Direct Contracting	N/A	N/A	01/02/2023	01/03/2023	GOP	1,920,000.00	1,920,000.00		
50205020 02	General Services												
50212020 00	Janitorial Services		YES	Competitive Bidding	17/10/2022	02/11/2022	01/11/2023	01/17/2023	GOP	700,000.00	700,000.00		
50212030 00	Security Services		YES	Competitive Bidding	17/10/2022	02/11/2022	01/16/2023	01/17/2023	GOP	800,000.00	800,000.00		
	Rent/Lease Expenses												
50299050 01	Office Space		YES	NP-53.10 Lease of Real Property and Venue	16/10/2022	04/11/2022	N/A	N/A	GOP	4,950,000.00	4,950,000.00		
	Office Equipment		NO		17/10/2022					49,000.00	49,000.00		
50203010 01	ICT Machinery and Equipment		NO	NP-53.9 - Small Value Procurement	01/16/023	N/A	01/16/023	01/17/2023	GOP	100,000.00	100,000.00		
	Repairs and maintenance												
50213050 02	Office Equipment		NO	NP-53.9 - Small Value Procurement	01/16/023	N/A	01/16/023	01/17/2023	GOP	50,000.00	50,000.00		
50213070 00	Furniture and Fixtures		NO	NP-53.9 - Small Value Procurement	01/16/023	N/A	01/16/023	01/17/2023	GOP	25,000.00	25,000.00		
50213210 03	ICT Equipment		NO	NP-53.9 - Small Value Procurement	01/16/023	N/A	01/16/023	01/17/2023	GOP	50,000.00	50,000.00		
50213210 02	Motor Vehicle		NO	NP-53.9 - Small Value Procurement	01/16/023	N/A	01/16/023	01/17/2023	GOP	110,000.00	110,000.00		
50213210 02	Other Property, Plant and Equipment		NO	NP-53.9 - Small Value Procurement	01/16/023	N/A	01/16/023	01/17/2023	GOP	200,000.00	200,000.00		
	II. SECTORIAL ACTIVITIES (STO)												
	Goods												
	LAND TENURE SERVICES PROGRAM (LTSP)	LTSP								2,008,000.00	2,008,000.00		
	II. Sectorial Activities												
50299030 00	Representation Expenses		YES	NP-53.9 - Small Value Procurement	17/10/2022	02/11/2022	01/16/2023	01/17/2023	GOP	150,000.00	150,000.00		
50207010 00	Consulting Services		YES	Competitive Bidding	17/10/2022	02/11/2022	01/16/2023	01/17/2023	GOP	1,858,000.00	1,858,000.00		
	Agrarian Legal Services (ALS) - Legal	ALS							GOP	174,000.00	174,000.00		
	II. Sectorial Activities												
	Goods												
50202010 02	Training/Seminars/Conferences		NO	NP-53.9 - Small Value Procurement	01/16/023	N/A	01/16/023	01/17/2023		114,000.00	114,000.00		
50299030 00	Representation Expenses		NO	NP-53.9 - Small Value Procurement	01/16/023	N/A	01/16/023	01/17/2023		60,000.00	60,000.00		
	Agrarian Reform Beneficiaries Development and Sustainability Program	ARBDSP							GOP	5,572,800.00	5,572,800.00		
	II. Sectorial Activities												
	Goods												
	Training/Seminars/Conferences												
50202010 02	On-Site Catering Services/DARPO-Based Catering Services		NO	NP-53.9 - Small Value Procurement	01/16/023	N/A	01/16/023	01/17/2023	GOP	422,100.00	422,100.00		


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					Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50202010 02	On-Site Catering Services/DARPO-Based Catering Services		YES	Competitive Bidding	17/10/2022	02/11/2022	01/16/2023	01/17/2023	GOP	1,033,500.00	1,033,500.00		
50202010 02	Trainings and Conferences with Venue, Accommodation and Catering Services		NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	01/16/2022	01/17/2022	GOP	155,000.00	155,000.00		
50202010 02	Training Kits & Materials		NO	NP-53.9 - Small Value Procurement	01/16/023	N/A	01/16/023	01/17/2023	GOP	449,000.00	449,000.00		
	Product Analysis & Laboratory : IPO-PHL Registration		NO	NP-53.5 Agency-to-Agency	03/13/2022	N/A	3/16/2023	3/17/2023	GOP	25,000.00	25,000.00		
	FDA-LTO Processing (Consultant)		NO	NP-53.5 Agency-to-Agency	03/13/2022	N/A	3/16/2023	3/17/2023	GOP	10,000.00	10,000.00		
50203010 02	Other Supplies & Materials		NO	NP-53.9 - Small Value Procurement	01/16/023	N/A	01/16/023	01/17/2023	GOP	125,000.00	125,000.00		
50203010 02	Office Furniture and Equipment												
50203010 01	IT Equipment and Accessories		NO	NP-53.9 - Small Value Procurement					GOP	74,200.00	74,200.00		
	Repairs and Maintenance		NO	NP-53.9 - Small Value Procurement	01/16/023	N/A	01/16/023	01/17/2023	GOP	90,000.00	90,000.00		
50299040 00	Transportation and Delivery		NO	NP-53.9 - Small Value Procurement	01/16/023	N/A	01/16/023	01/17/2023	GOP	449,000.00	449,000.00		
	Financial Subsidies												
50214990 00	Enhancement of Building / Supplies and Materials (VLFED)		NO	NP-53.9 - Small Value Procurement	01/16/023	N/A	01/16/023	01/17/2023	GOP	350,000.00	350,000.00		
50214990 00	Procurement of Training Supplies and Starter Kit (CRFPS-SLSDAA)		NO	Competitive Bidding	17/10/2022	02/11/2022	01/16/2023	01/17/2023	GOP	200,000.00	200,000.00		
50214990 00	Procurement of Farm Machineries and Equipment (CRFPS-SLSDAA)		YES	Competitive Bidding	17/10/2022	11/02/2022	01/16/2023	01/17/2023	GOP	1,000,000.00	1,000,000.00		
50214990 00	Procurement of Training Supplies and Starter Kit (CRFPS-Major Crop Based Block Farm)		YES	Competitive Bidding	17/10/2022	11/02/2022	01/16/2023	01/17/2023	GOP	140,000.00	140,000.00		
50214990 00	Procurement of Farm Machineries and Equipment (Major Crop Based Block Farm)		YES	Competitive Bidding	17/10/2022	11/02/2022	01/16/2023	01/17/2023	GOP	1,000,000.00	1,000,000.00		
50214990 00	Provision of WATSAN Facilities		NO	NP-53.9 - Small Value Procurement	01/16/023	N/A	01/16/023	01/17/2023	GOP	50,000.00	50,000.00		
	Agrarian Legal Services(ALS)- Adjudication	AJD								82,578.00	82,578.00		
	B. Adjudication of AR Cases (AARC)												
	Goods												
50202010 02	Training/Seminars/Conferences		NO	NP-53.9 - Small Value Procurement	01/16/023	N/A	01/16/023	01/17/2023	GOP	14,000.00	14,000.00		
50203010 02	Office Supplies and Other Materials Expenses		NO	Shopping	01/16/023	N/A	01/16/023	01/18/2023	GOP				
50203010 02	Office Furniture and Equipment												
50203010 01	IT Equipment and Accessories		NO	NP-53.9 - Small Value Procurement	01/16/023	N/A	01/16/023	01/17/2023	GOP	50,578.00	50,578.00		
50299030 00	Representation Expenses		NO	NP-53.9 - Small Value Procurement	01/16/023	N/A	01/16/023	01/17/2023	GOP	18,000.00	18,000.00		
	GRAND TOTAL								GOP	20,721,397.51	20,721,397.51		

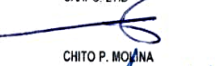
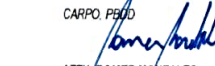

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