(DEPARTMENT OF AGRARIAN REFORM) Annual Procurement Plan for FY 2023

Code	Procurement	PMO/	Is this an Early Procurement	Mode of Procurement	Schee	dule for Each F	Procurement A	Activity	Source of Funds	Esti	mated Budget (P	hP)	Remarks
(PAP)	Project	End-User	Activity? (Yes/No)		Advertisement Posting of IB/REI	/ Submission/C pening of Bids		Contract Signing		Total	MOOE	со	(brief description of Project)
			YES	Competitive Bidding	Indicate Date		te Indicate Da	at Indicate Da	ite	0			
			YES	Competitive Bidding	Indicate Date			at Indicate Da		0			
			YES	Competitive Bidding	Indicate Date			at Indicate Da		0			
			YES	Competitive Bidding	Indicate Date			at Indicate Da		0			
			YES	Competitive Bidding	Indicate Date			at Indicate Da		0			
			YES YES	Competitive Bidding	Indicate Date	o maioato Ba	in in allocato B	at Indicate Da at Indicate Da		0			
			YES	Competitive Bidding	Indicate Date			at Indicate Da		0			
			YES	Competitive Bidding Competitive Bidding	Indicate Date			at Indicate Da		0			
			YES	Competitive Bidding	Indicate Date	o maioato Ba		at Indicate Da		0			
			YES	Competitive Bidding	Indicate Date			at Indicate Da		0			
			YES	Competitive Bidding	Indicate Date	-		at Indicate Da		0			
			YES	Competitive Bidding	Indicate Date	e Indicate Da	te Indicate Da	at Indicate Da	ite	0			
			YES	Competitive Bidding	Indicate Date	e Indicate Da	te Indicate Da	at Indicate Da	ite	0			
			YES	Competitive Bidding	Indicate Date	e Indicate Da	te Indicate Da	at Indicate Da	ite	0			
			YES	Competitive Bidding	Indicate Date	e Indicate Da	te Indicate Da	at Indicate Da	ite	0			
			YES	Competitive Bidding	Indicate Date	o maioato Ba	in in allocato B	at Indicate Da		0			
			YES	Competitive Bidding	Indicate Date	e Indicate Da	te Indicate Da	at Indicate Da	ite	0			
			YES	Competitive Bidding	Indicate Date	e Indicate Da	te Indicate Da	at Indicate Da	ite	0			
			YES	Competitive Bidding	Indicate Date			at Indicate Da		0			
			YES	Competitive Bidding	Indicate Date			at Indicate Da		0			
			NO	Limited Source Bidding	Indicate Date			at Indicate Da		0			
			NO	Direct Contracting	N/A	N/A		at Indicate Da		0			
			NO	Repeat Order	N/A	N/A		at Indicate Da		0			
			NO	Shopping	Indicate Date			at Indicate Da		0			
			NO	NP-53.1 Two Failed Biddings	Indicate Date			at Indicate Da at Indicate Da		0			
			NO	NP-53.2 Emergency Cases	N/A	N/A				0			
			NO NO	NP-53.3 Take-Over of Contracts	N/A N/A	N/A N/A		at Indicate Da at Indicate Da		0			
			NO	NP-53.4 Adjacent or Contiguous NP-53.5 Agency-to-Agency	N/A N/A	N/A N/A		at Indicate Da		0			
			NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services		N/A		at Indicate Da		0			
			NO	NP-53.5 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A N/A	N/A		at Indicate Da		0			
			NO	NP-53.8 Defense Cooperation Agreement	N/A	N/A		at Indicate Da		0			
			NO	NP-53.9 - Small Value Procurement	Indicate Date	e N/A		at Indicate Da		0			
			NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A		at Indicate Da		0			
			NO	NP-53.11 NGO Participation	Indicate Date	e N/A		at Indicate Da		0			
			NO	NP-53.12 Community Participation	N/A	N/A		at Indicate Da		0			
			NO	NP-53.13 UN Agencies, Int'l Organizations or International Financing Institutions	N/A	N/A		at Indicate Da		0			
			NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products a	N/A	N/A	Indicate Da	at Indicate Da	ite	0			
Trai	aining Expenses	ALS - DARAB	NO	NP-53.9 - Small Value Procurement	02/07/2023	N/A	02/14/2023	02/15/2023	GOP	24,000.00	24,000.00		Adjudication of Agrarian Reform Cases
Trai	aining Expenses	ALS - DARAB	NO	NP-53.9 - Small Value Procurement	03/07/2023	N/A	03/14/2023	03/15/2023	GOP	26,800.00	26,800.00		Adjudication of Agrarian Reform Case
Trai	aining Expenses	ALS - DARAB	NO	NP-53.9 - Small Value Procurement	06/06/2023	N/A	06/13/2023	06/14/2023	GOP	53,300.00	53,300.00		Adjudication of Agrarian Reform Case
	aining Expenses	ALS - DARAB	NO	NP-53.9 - Small Value Procurement	07/04/2023	N/A	07/11/2023	07/12/2023	GOP	28,300.00	28,300.00		Adjudication of Agrarian Reform Case
Trai	aining Expenses	ALS - DARAB	NO	NP-53.9 - Small Value Procurement	08/01/2023	N/A	08/08/2023	08/09/2023	GOP	17,500.00	17,500.00		Adjudication of Agrarian Reform Case
Trai	aining Expenses	ALS - DARAB	NO	NP-53.9 - Small Value Procurement	09/05/2023	N/A	09/12/2023	09/13/2023	GOP	23,300.00	23,300.00		Adjudication of Agrarian Reform Cases
Trai	aining Expenses	ALS - DARAB	NO	NP-53.9 - Small Value Procurement	12/05/2023	N/A	12/12/2023	12/13/2023	GOP	3,500.00	3,500.00		Adjudication of Agrarian Reform Case
	aining Expenses	ALS - DARAB	NO	No Procurement Needed	N/A	N/A	N/A	N/A	GOP	19,300.00	19,300.00		Adjudication of Agrarian Reform Case
Oth	ner General Services	ALS - DARAB	NO	Direct Contracting	N/A	N/A	01/10/2023	01/11/2023	GOP	2,000.00	2,000.00		Adjudication of Agrarian Reform Case
Oth	ner General Services	ALS - DARAB	NO	Direct Contracting	N/A	N/A	02/07/2023	02/08/2023	GOP	2,000.00	2,000.00		Adjudication of Agrarian Reform Case
Oth	ner General Services	ALS - DARAB	NO	Direct Contracting	N/A	N/A	03/14/2023	03/15/2023	GOP	2,000.00	2,000.00		Adjudication of Agrarian Reform Case
Oth	ner General Services	ALS - DARAB	NO	Direct Contracting	N/A	N/A	04/04/2023	04/05/2023	GOP	1,500.00	1,500.00		Adjudication of Agrarian Reform Case
Oth	ner General Services	ALS - DARAB	NO	Direct Contracting	N/A	N/A	05/09/2023	05/10/2023	GOP	2,000.00	2,000.00		Adjudication of Agrarian Reform Case
	ner General Services	ALS - DARAB	NO	Direct Contracting	N/A	N/A	06/06/2023	06/07/2023	GOP	1,500.00	1,500.00		Adjudication of Agrarian Reform Case
Oth	ner General Services	ALS - DARAB	NO	Direct Contracting	N/A	N/A	07/11/2023	07/12/2023	GOP	2,500.00	2,500.00		Adjudication of Agrarian Reform Case
	ner General Services	ALS - DARAB	NO	Direct Contracting	N/A	N/A	08/08/2023	08/09/2023	GOP	2,000.00	2,000.00		Adjudication of Agrarian Reform Case
	ner General Services	ALS - DARAB	NO	Direct Contracting	N/A	N/A	09/12/2023	09/13/2023	GOP	2,500.00	2,500.00		Adjudication of Agrarian Reform Cases
	ner General Services	ALS - DARAB	NO	Direct Contracting	N/A	N/A	10/10/2023	10/11/2023	GOP	2,000.00	2,000.00		Adjudication of Agrarian Reform Cases

Other Constal Convision		NO	Direct Contraction	N1/A	NI/A	44/07/2022	11/00/2022	COD	1 500 00	1 500 00	Aduation of America Deferre Occas
Other General Services Other General Services	ALS - DARAB ALS - DARAB	NO NO	Direct Contracting Direct Contracting	N/A N/A	N/A N/A	11/07/2023 12/12/2023	11/08/2023 12/13/2023	GOP GOP	1,500.00	1,500.00 1,000.00	Adjudication of Agrarian Reform Cases Adjudication of Agrarian Reform Cases
Repair and Maintenance Expense	ALS - DARAB	NO	NP-53.9 - Small Value Procurement	05/02/2023	N/A	05/09/2023	05/10/2023	GOP	2,500.00	2,500.00	Adjudication of Agrarian Reform Cases
Repair and Maintenance Expense	ALS - DARAB	NO	NP-53.9 - Small Value Procurement	07/04/2023	N/A	07/11/2023	07/12/2023	GOP	2,500.00	2,500.00	Adjudication of Agrarian Reform Cases
Printing and Publication Expenses	ALS - DARAB	NO	Direct Contracting	N/A	N/A	05/09/2023	05/10/2023	GOP	2,500.00	2,500.00	Adjudication of Agrarian Reform Cases
Printing and Publication Expenses	ALS - DARAB	NO	Direct Contracting	N/A	N/A	07/11/2023	07/12/2023	GOP	2,500.00	2,500.00	Adjudication of Agrarian Reform Cases
Travelling Expenses	ALS - DARAB	NO	No Procurement Needed	N/A	N/A	N/A	N/A	GOP	148,500.00	148,500.00	Adjudication of Agrarian Reform Cases
Rent Expenses - Motor Vehicle	ALS - DARAB	NO	NP-53.9 - Small Value Procurement	02/07/2023	N/A	02/14/2023	02/15/2023	GOP	2,000.00	2,000.00	Adjudication of Agrarian Reform Cases
Rent Expenses - Motor Vehicle	ALS - DARAB	NO	NP-53.9 - Small Value Procurement	05/02/2023	N/A	05/09/2023	05/10/2023	GOP	2,000.00	2,000.00	Adjudication of Agrarian Reform Cases
Rent Expenses - Motor Vehicle	ALS - DARAB	NO	NP-53.9 - Small Value Procurement	08/01/2023	N/A	08/08/2023	08/09/2023	GOP	2,000.00	2,000.00	Adjudication of Agrarian Reform Cases
Rent Expenses - Motor Vehicle	ALS - DARAB	NO	NP-53.9 - Small Value Procurement	09/05/2023	N/A	09/12/2023	09/13/2023	GOP	4,000.00	4,000.00	Adjudication of Agrarian Reform Cases
Rent Expenses - Motor Vehicle	ALS - DARAB	NO	NP-53.9 - Small Value Procurement	10/03/2023	N/A	10/10/2023	10/11/2023	GOP	1,500.00	1,500.00	Adjudication of Agrarian Reform Cases
Rent Expenses - Motor Vehicle	ALS - DARAB	NO	NP-53.9 - Small Value Procurement	12/05/2023	N/A	12/12/2023	12/13/2023	GOP	500.00	500.00	Adjudication of Agrarian Reform Cases
Office Supplies & Equipment	ALS - DARAB	NO	NP-53.5 Agency-to-Agency	N/A	N/A	02/07/2023	02/08/2023	GOP	14,117.46	14,117.46	Adjudication of Agrarian Reform Cases
Office Supplies & Equipment	ALS - DARAB	NO	NP-53.5 Agency-to-Agency	N/A	N/A	04/04/2023	04/05/2023	GOP	57,717.81	57,717.81	Adjudication of Agrarian Reform Cases
Office Supplies & Equipment	ALS - DARAB	NO	NP-53.5 Agency-to-Agency	N/A	N/A	06/06/2023	06/07/2023	GOP	29,255.88	29,255.88	Adjudication of Agrarian Reform Cases
	ALS - DARAB	NO		N/A	N/A	08/08/2023	08/09/2023	GOP	9,448.69	9,448.69	
Office Supplies & Equipment Office Supplies & Equipment	ALS - DARAB	NO	NP-53.5 Agency-to-Agency	N/A	N/A	10/10/2023	10/11/2023	GOP	5,116.76	9,448.69 5,116.76	Adjudication of Agrarian Reform Case
			NP-53.5 Agency-to-Agency		1	1					Adjudication of Agrarian Reform Cases
Office Supplies & Equipment	ALS - DARAB	NO	NP-53.5 Agency-to-Agency	N/A	N/A	11/07/2023	11/08/2023	GOP	5,418.78	5,418.78	Adjudication of Agrarian Reform Cases
Office Supplies & Equipment	ALS - DARAB	NO	Shopping	02/07/2023	N/A	02/14/2023	02/15/2023	GOP	1,940.00	1,940.00	 Adjudication of Agrarian Reform Cases
Office Supplies & Equipment	ALS - DARAB	NO	Shopping	06/06/2023	N/A	06/13/2023	06/14/2023	GOP	10,690.00	10,690.00	Adjudication of Agrarian Reform Cases
Office Supplies & Equipment	ALS - DARAB	NO	Shopping	08/01/2023	N/A	08/08/2023	08/09/2023	GOP	13,810.00	13,810.00	Adjudication of Agrarian Reform Cases
Office Supplies & Equipment	ALS - DARAB	NO	Shopping	10/03/2023	N/A	10/10/2023	10/11/2023	GOP	484.62	484.62	Adjudication of Agrarian Reform Cases
Fuel, Oil and Lubricants Expenses	ALS - DARAB	NO	NP-53.9 - Small Value Procurement	01/03/2023	N/A	01/10/2023	01/11/2023	GOP	38,000.00	38,000.00	Adjudication of Agrarian Reform Cases
					1	1					
Representation Expenses	ALS - DARAB	NO	Direct Contracting	N/A	N/A	01/10/2023	01/11/2023	GOP	2,000.00	2,000.00	Adjudication of Agrarian Reform Cases
Representation Expenses	ALS - DARAB	NO	Direct Contracting	N/A	N/A	02/07/2023	02/08/2023	GOP	2,000.00	2,000.00	Adjudication of Agrarian Reform Cases
Representation Expenses	ALS - DARAB	NO	Direct Contracting	N/A	N/A	03/07/2023	03/08/2023	GOP	2,000.00	2,000.00	Adjudication of Agrarian Reform Case
Representation Expenses	ALS - DARAB	NO	Direct Contracting	N/A	N/A	04/04/2023	04/05/2023	GOP	2,000.00	2,000.00	Adjudication of Agrarian Reform Cases
Representation Expenses	ALS - DARAB	NO	Direct Contracting	N/A	N/A	05/09/2023	05/10/2023	GOP	2,000.00	2,000.00	Adjudication of Agrarian Reform Cases
Representation Expenses	ALS - DARAB	NO	Direct Contracting	N/A	N/A	06/06/2023	06/07/2023	GOP	2,000.00	2,000.00	Adjudication of Agrarian Reform Case
Representation Expenses	ALS - DARAB	NO	Direct Contracting	N/A	N/A	07/04/2023	07/05/2023	GOP	2,000.00	2,000.00	Adjudication of Agrarian Reform Cases
Representation Expenses	ALS - DARAB	NO	Direct Contracting	N/A	N/A	08/08/2023	08/09/2023	GOP	2,000.00	2,000.00	Adjudication of Agrarian Reform Cases
	ALS - DARAB	NO		N/A	N/A	09/05/2023	09/06/2023	GOP	2,000.00	2,000.00	
Representation Expenses			Direct Contracting		1						Adjudication of Agrarian Reform Case
Representation Expenses	ALS - DARAB	NO	Direct Contracting	N/A	N/A	10/03/2023	10/04/2023	GOP	2,000.00	2,000.00	Adjudication of Agrarian Reform Case
Representation Expenses	ALS - DARAB	NO	Direct Contracting	N/A	N/A	11/07/2023	11/08/2023	GOP	2,000.00	2,000.00	Adjudication of Agrarian Reform Case
Representation Expenses	ALS - DARAB	NO	Direct Contracting	N/A	N/A	12/05/2023	12/06/2023	GOP	2,000.00	2,000.00	Adjudication of Agrarian Reform Cases
Other MOOE	ALS - DARAB	NO	NP-53.9 - Small Value Procurement	08/01/2023	N/A	08/08/2023	08/09/2023	GOP	12,000.00	12,000.00	Adjudication of Agrarian Reform Cases
Training Expenses	LTS	NO	No Procurement Needed	N/A	N/A	N/A	N/A	GOP	10,000.00	10,000.00	Post-Land Distribution
Travelling Expenses	LTS	NO	No Procurement Needed	N/A	N/A	N/A	N/A	GOP	34,000.00	34,000.00	Non-Land Transfer Activities and Post Land Distribution
											Post-Land Distribution
Survey Expenses	LTS	NO	NP-53.9 - Small Value Procurement	03/07/2023	N/A	03/14/2023	03/15/2023	GOP	5,000.00	5,000.00	Post-Land Distribution
Survey Expenses	LTS	NO	NP-53.9 - Small Value Procurement	04/04/2023	N/A	04/11/2023	04/12/2023	GOP	5,000.00	5,000.00	Post-Land Distribution
Survey Expenses	LTS	NO	NP-53.9 - Small Value Procurement	05/02/2023	N/A	05/09/2023	05/10/2023	GOP	10,000.00	10,000.00	
Survey Expenses	LTS	NO	NP-53.9 - Small Value Procurement	06/06/2023	N/A	06/13/2023	06/14/2023	GOP	10,000.00	10,000.00	Post-Land Distribution
Survey Expenses	LTS	NO	NP-53.9 - Small Value Procurement	07/04/2023	N/A	07/11/2023	07/12/2023	GOP	15,000.00	15,000.00	Post-Land Distribution
Survey Expenses	LTS	NO	NP-53.9 - Small Value Procurement	08/01/2023	N/A	08/08/2023	08/09/2023	GOP	10,000.00	10,000.00	Post-Land Distribution
Survey Expenses	LTS	NO	NP-53.9 - Small Value Procurement	09/05/2023	N/A	09/12/2023	09/13/2023	GOP	5,000.00	5,000.00	Post-Land Distribution

Survey Expenses	LTS	NO	NP-53.9 - Small Value Procurement	10/03/2023	N/A	10/10/2023	10/11/2023	GOP	5,000.00	5,000.00	Post-Land Distribution
Survey Expenses	LTS	NO	NP-53.9 - Small Value Procurement	11/07/2023	N/A	11/14/2023	11/15/2023	GOP	5,000.00	5,000.00	Post-Land Distribution
Survey Expenses	LTS	NO	NP-53.9 - Small Value Procurement	12/05/2023	N/A	12/12/2023	12/13/2023	GOP	5,000.00	5,000.00	Post-Land Distribution
Professional Services	LTS	NO	Direct Contracting	N/A	N/A	03/07/2023	03/08/2023	GOP	500.00	500.00	Post-Land Distribution
Professional Services	LTS	NO	Direct Contracting	N/A	N/A	05/09/2023	05/10/2023	GOP	500.00	500.00	Post-Land Distribution
Professional Services	LTS	NO	Direct Contracting	N/A	N/A	07/04/2023	07/05/2023	GOP	500.00	500.00	Post-Land Distribution
Professional Services	LTS	NO	Direct Contracting	N/A	N/A	10/03/2023	10/04/2023	GOP	500.00	500.00	Post-Land Distribution
											Non-Land Transfer Activities and F
Fuel, Oil and Lubricants Expenses		NO	NP-53.9 - Small Value Procurement	01/03/2023	N/A	01/10/2023	01/11/2023	GOP	31,000.00	31,000.00	Land Distribution
Office Supplies & Equipment	LTS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	02/07/2023	02/08/2023	GOP	1,209.13	1,209.13	Non-Land Transfer Activities and Land Distribution
Office Supplies & Equipment	LTS LTS	NO	NP-53.5 Agency-to-Agency	N/A N/A	N/A N/A	04/04/2023	04/05/2023	GOP GOP	5,298.00	5,298.00	Non-Land Transfer Activities and Land Distribution
Office Supplies & Equipment	LTS		NP-53.5 Agency-to-Agency	N/A	N/A	06/06/2023	06/07/2023	GOP	9,541.74 2,846.52	9,541.74	Non-Land Transfer Activities and Land Distribution
Office Supplies & Equipment Office Supplies & Equipment	LTS	NO	NP-53.5 Agency-to-Agency NP-53.5 Agency-to-Agency	N/A	N/A	10/10/2023	10/11/2023	GOP	8,686.25	2,846.52 8,686.25	Land Distribution
Office Supplies & Equipment	LTS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	11/07/2023	11/08/2023	GOP	4,226.11	4,226.11	Non-Land Transfer Activities and Land Distribution
Office Supplies & Equipment	LTS	NO	Shopping	04/04/2023	N/A	04/11/2023	04/12/2023	GOP	650.00	650.00	Land Distribution
Office Supplies & Equipment	LTS	NO	Shopping	06/06/2023	N/A	06/13/2023	06/14/2023	GOP	18,958.94	18,958.94	Non-Land Transfer Activities and Land Distribution
Office Supplies & Equipment	LTS	NO	Shopping	08/01/2023	N/A	08/08/2023	08/09/2023	GOP	11,700.24	11,700.24	Land Distribution
Office Supplies & Equipment	LTS	NO	Shopping	10/03/2023	N/A	10/10/2023	10/11/2023	GOP	5,300.00	5,300.00	Non-Land Transfer Activities and Land Distribution
Office Supplies & Equipment	LTS	NO	Shopping	11/07/2023	N/A	11/14/2023	11/15/2023	GOP	1,583.07	1,583.07	Non-Land Transfer Activities an Land Distribution
Training Expenses	GASS	NO	NP-53.9 - Small Value Procurement	01/03/2023	N/A	01/10/2023	01/11/2023	GOP	5,100.00	5,100.00	General Management and Super
Training Expenses	GASS	NO	NP-53.9 - Small Value Procurement	02/07/2023	N/A	02/14/2023	02/15/2023	GOP	91,350.00	91,350.00	General Management and Supe
Training Expenses	GASS	NO	NP-53.9 - Small Value Procurement	03/07/2023	N/A	03/14/2023	03/15/2023	GOP	15,100.00	15,100.00	General Management and Supe
Training Expenses	GASS	NO	NP-53.9 - Small Value Procurement	04/04/2023	N/A	04/11/2023	04/12/2023	GOP	22,000.00	22,000.00	General Management and Supe
Training Expenses	GASS	NO	NP-53.9 - Small Value Procurement	05/02/2023	N/A	05/09/2023	05/10/2023	GOP	51,700.00	51,700.00	General Management and Supe
Training Expenses	GASS	NO	NP-53.9 - Small Value Procurement	06/06/2023	N/A	06/13/2023	06/14/2023	GOP	5,100.00	5,100.00	General Management and Supe
Training Expenses	GASS	NO	NP-53.9 - Small Value Procurement	07/04/2023	N/A	07/11/2023	07/12/2023	GOP	5,100.00	5,100.00	General Management and Supe
Training Expenses	GASS	NO	NP-53.9 - Small Value Procurement	08/01/2023	N/A	08/08/2023	08/09/2023	GOP	5,100.00	5,100.00	General Management and Supe
Training Expenses	GASS	NO	NP-53.9 - Small Value Procurement	09/05/2023	N/A	09/12/2023	09/13/2023	GOP	5,100.00	5,100.00	General Management and Supe
Training Expenses	GASS	NO	NP-53.9 - Small Value Procurement	10/03/2023	N/A	10/10/2023	10/11/2023	GOP	54,250.00	54,250.00	General Management and Supe
Training Expenses	GASS	NO	NP-53.9 - Small Value Procurement	11/07/2023	N/A	11/14/2023	11/15/2023	GOP	5,100.00	5,100.00	General Management and Supe
Training Expenses	GASS	NO	NP-53.9 - Small Value Procurement	12/05/2023	N/A	12/12/2023	12/13/2023	GOP	19,550.00	19,550.00	General Management and Supe
Training Expenses	GASS	NO	Direct Contracting	N/A	N/A	03/14/2023	03/15/2023	GOP	12,500.00	12,500.00	General Management and Supe
Training Expenses	GASS	NO	Direct Contracting	N/A	N/A	05/09/2023	05/10/2023	GOP	15,000.00	15,000.00	General Management and Supe
Training Expenses	GASS	NO	Direct Contracting	N/A	N/A	07/11/2023	07/12/2023	GOP	11,950.00	11,950.00	General Management and Supe
Training Expenses	GASS	NO	Direct Contracting	N/A	N/A	09/12/2023	09/13/2023	GOP	12,500.00	12,500.00	General Management and Supe
Training Expenses	GASS	NO	Direct Contracting	N/A	N/A	10/10/2023	10/11/2023	GOP	20,050.00	20,050.00	General Management and Supe
Training Expenses	GASS	NO	Direct Contracting	N/A	N/A	12/12/2023	12/13/2023	GOP	12,500.00	12,500.00	General Management and Supe
Travelling Expenses	GASS	NO	No Procurement Needed	N/A	N/A	N/A	N/A	GOP	280,600.00	280,600.00	General Management and Supe
Fuel, Oil and Lubricants Expenses	GASS	NO	NP-53.9 - Small Value Procurement	01/03/2023	N/A	01/10/2023	01/11/2023	GOP	210,000.00	210,000.00	General Management and Supe
Utility Expenses	GASS	NO	Direct Contracting	N/A	N/A	02/07/2023	02/08/2023	GOP	33,500.00	33,500.00	General Management and Super
Utility Expenses	GASS	NO	Direct Contracting	N/A	N/A	03/07/2023	03/08/2023	GOP	29,500.00	29,500.00	General Management and Super
Utility Expenses	GASS	NO	Direct Contracting	N/A	N/A	04/04/2023	04/05/2023	GOP	29,500.00	29,500.00	General Management and Super

Utility Expenses GASS Security Services GASS Janitorial Services GASS Other General Services GASS	NO NO	Direct Contracting NP-53.9 - Small Value Procurement Direct Contracting Direct Con	N/A N/A N/A N/A N/A N/A N/A N/A 01/03/2023 02/07/2023 01/03/2023 02/07/2023 N/A N/A	N/A N/A	05/09/2023 06/06/2023 07/04/2023 08/08/2023 09/05/2023 10/03/2023 11/07/2023 12/05/2023 01/10/2023 02/14/2023 02/14/2023 02/14/2023	05/10/2023 06/07/2023 07/05/2023 08/09/2023 09/06/2023 10/04/2023 11/08/2023 11/08/2023 01/11/2023 02/15/2023 01/11/2023 02/15/2023 02/15/2023 02/15/2023	GOP GOP	29,500.00 29,500.00 29,500.00 29,500.00 29,500.00 29,500.00 29,500.00 56,000.00 101,392.00 536,608.00 58,935.00 291,065.00	29,500.00 29,500.00 29,500.00 29,500.00 29,500.00 29,500.00 29,500.00 56,000.00 101,392.00 536,608.00 58,935.00 291,065.00	General Management and Supervision General Management and Supervision
Utility Expenses GASS Security Services GASS Janitorial Services GASS Other General Services GASS	NO	Direct Contracting NP-53.9 - Small Value Procurement Direct Contracting Direct Contracting Direct Contracting Direct Contracting Direct Contracting	N/A N/A N/A N/A N/A 01/03/2023 02/07/2023 01/03/2023 02/07/2023 N/A N/A	N/A	07/04/2023 08/08/2023 09/05/2023 10/03/2023 11/07/2023 12/05/2023 01/10/2023 02/14/2023 02/14/2023	07/05/2023 08/09/2023 09/06/2023 10/04/2023 11/08/2023 12/06/2023 01/11/2023 02/15/2023 02/15/2023	GOP GOP GOP GOP GOP GOP GOP GOP	29,500.00 29,500.00 29,500.00 29,500.00 29,500.00 56,000.00 101,392.00 536,608.00 58,935.00	29,500.00 29,500.00 29,500.00 29,500.00 29,500.00 56,000.00 101,392.00 536,608.00 58,935.00	General Management and Supervision General Management and Supervision
Utility Expenses GASS Security Services GASS Janitorial Services GASS Other General Services GASS	NO	Direct Contracting Direct Contracting Direct Contracting Direct Contracting Direct Contracting Direct Contracting NP-53.9 - Small Value Procurement Direct Contracting Direct Contracting Direct Contracting Direct Contracting	N/A N/A N/A N/A 01/03/2023 02/07/2023 01/03/2023 02/07/2023 N/A N/A	N/A	08/08/2023 09/05/2023 10/03/2023 11/07/2023 12/05/2023 01/10/2023 02/14/2023 02/14/2023	08/09/2023 09/06/2023 10/04/2023 11/08/2023 12/06/2023 01/11/2023 02/15/2023 02/15/2023	GOP GOP GOP GOP GOP GOP GOP GOP	29,500.00 29,500.00 29,500.00 29,500.00 56,000.00 101,392.00 536,608.00 58,935.00	29,500.00 29,500.00 29,500.00 29,500.00 56,000.00 101,392.00 536,608.00 58,935.00	General Management and Supervision General Management and Supervision
Utility Expenses GASS Security Services GASS Janitorial Services GASS Other General Services GASS	NO	Direct Contracting Direct Contracting Direct Contracting Direct Contracting Direct Contracting NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Direct Contracting Direct Contracting Direct Contracting Direct Contracting	N/A N/A N/A 01/03/2023 02/07/2023 01/03/2023 02/07/2023 N/A N/A	N/A N/A N/A N/A N/A N/A N/A N/A N/A	09/05/2023 10/03/2023 11/07/2023 12/05/2023 01/10/2023 02/14/2023 02/14/2023	09/06/2023 10/04/2023 11/08/2023 12/06/2023 01/11/2023 02/15/2023 02/15/2023	GOP GOP GOP GOP GOP GOP GOP	29,500.00 29,500.00 29,500.00 56,000.00 101,392.00 536,608.00 58,935.00	29,500.00 29,500.00 29,500.00 56,000.00 101,392.00 536,608.00 58,935.00	General Management and Supervision General Management and Supervision
Utility Expenses GASS Utility Expenses GASS Utility Expenses GASS Utility Expenses GASS Security Services GASS Security Services GASS Janitorial Services GASS Other General Services GASS	NO	Direct Contracting Direct Contracting Direct Contracting NP-53.9 - Small Value Procurement Direct Contracting Direct Contracting Direct Contracting	N/A N/A N/A 01/03/2023 02/07/2023 01/03/2023 02/07/2023 N/A N/A	N/A N/A N/A N/A N/A N/A N/A N/A	10/03/2023 11/07/2023 12/05/2023 01/10/2023 02/14/2023 01/10/2023 02/14/2023	10/04/2023 11/08/2023 12/06/2023 01/11/2023 02/15/2023 01/11/2023 02/15/2023	GOP GOP GOP GOP GOP GOP	29,500.00 29,500.00 56,000.00 101,392.00 536,608.00 58,935.00	29,500.00 29,500.00 56,000.00 101,392.00 536,608.00 58,935.00	General Management and Supervision General Management and Supervision General Management and Supervision General Management and Supervision General Management and Supervision
Utility Expenses GASS Utility Expenses GASS Security Services GASS Security Services GASS Janitorial Services GASS Janitorial Services GASS Other General Services GASS	NO	Direct Contracting Direct Contracting NP-53.9 - Small Value Procurement Direct Contracting Direct Contracting Direct Contracting	N/A N/A 01/03/2023 02/07/2023 01/03/2023 02/07/2023 N/A N/A	N/A N/A N/A N/A N/A N/A N/A	11/07/2023 12/05/2023 01/10/2023 02/14/2023 01/10/2023 02/14/2023	11/08/2023 12/06/2023 01/11/2023 02/15/2023 01/11/2023 02/15/2023	GOP GOP GOP GOP GOP	29,500.00 56,000.00 101,392.00 536,608.00 58,935.00	29,500.00 56,000.00 101,392.00 536,608.00 58,935.00	General Management and Supervision General Management and Supervision General Management and Supervision General Management and Supervision
Utility Expenses GASS Security Services GASS Security Services GASS Janitorial Services GASS Janitorial Services GASS Other General Services GASS	NO	Direct Contracting NP-53.9 - Small Value Procurement Direct Contracting Direct Contracting Direct Contracting	N/A 01/03/2023 02/07/2023 01/03/2023 02/07/2023 N/A N/A	N/A N/A N/A N/A N/A	12/05/2023 01/10/2023 02/14/2023 01/10/2023 02/14/2023	12/06/2023 01/11/2023 02/15/2023 01/11/2023 02/15/2023	GOP GOP GOP GOP	56,000.00 101,392.00 536,608.00 58,935.00	56,000.00 101,392.00 536,608.00 58,935.00	General Management and Supervision General Management and Supervision General Management and Supervision General Management and Supervision
Security Services GASS Security Services GASS Janitorial Services GASS Janitorial Services GASS Other General Services GASS	NO	NP-53.9 - Small Value Procurement Direct Contracting Direct Contracting Direct Contracting	01/03/2023 02/07/2023 01/03/2023 02/07/2023 N/A N/A	N/A N/A N/A N/A N/A	01/10/2023 02/14/2023 01/10/2023 02/14/2023	01/11/2023 02/15/2023 01/11/2023 02/15/2023	GOP GOP GOP	101,392.00 536,608.00 58,935.00	101,392.00 536,608.00 58,935.00	General Management and Supervision General Management and Supervision General Management and Supervision
Security Services GASS Janitorial Services GASS Janitorial Services GASS Other General Services GASS	NO NO NO NO NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Direct Contracting Direct Contracting Direct Contracting	02/07/2023 01/03/2023 02/07/2023 N/A N/A	N/A N/A N/A N/A	02/14/2023 01/10/2023 02/14/2023	02/15/2023 01/11/2023 02/15/2023	GOP GOP	536,608.00 58,935.00	536,608.00 58,935.00	General Management and Supervision General Management and Supervision
Janitorial Services GASS Janitorial Services GASS Other General Services GASS	NO NO NO NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Direct Contracting Direct Contracting Direct Contracting	01/03/2023 02/07/2023 N/A N/A	N/A N/A N/A	01/10/2023 02/14/2023	01/11/2023 02/15/2023	GOP	58,935.00	58,935.00	General Management and Supervision
Janitorial Services GASS Other General Services GASS	NO NO NO NO	NP-53.9 - Small Value Procurement Direct Contracting Direct Contracting Direct Contracting	02/07/2023 N/A N/A	N/A N/A	02/14/2023	02/15/2023				
Other General Services GASS	NO NO NO NO	Direct Contracting Direct Contracting Direct Contracting	N/A N/A	N/A			GOP	291,065.00	291,065.00	General Management and Supervision
Other General Services GASS	NO NO NO	Direct Contracting Direct Contracting	N/A	-	02/07/2023	02/08/2023				
Other General Services GASS Other General Services GASS Other General Services GASS	NO NO	Direct Contracting		N/A		02/00/2020	GOP	15,000.00	15,000.00	General Management and Supervision
Other General Services GASS Other General Services GASS	NO		N/A		03/07/2023	03/08/2023	GOP	15,000.00	15,000.00	General Management and Supervision
Other General Services GASS		Direct Contracting		N/A	04/04/2023	04/05/2023	GOP	15,000.00	15,000.00	General Management and Supervision
	NO	Direct Contracting	N/A	N/A	05/09/2023	05/10/2023	GOP	15,000.00	15,000.00	General Management and Supervision
		Direct Contracting	N/A	N/A	06/06/2023	06/07/2023	GOP	15,000.00	15,000.00	General Management and Supervision
Other General Services GASS	NO	Direct Contracting	N/A	N/A	07/04/2023	07/05/2023	GOP	15,000.00	15,000.00	General Management and Supervision
Other General Services GASS	NO	Direct Contracting	N/A	N/A	08/08/2023	08/09/2023	GOP	15,000.00	15,000.00	General Management and Supervision
Other General Services GASS	NO	Direct Contracting	N/A	N/A	09/05/2023	09/06/2023	GOP	15,000.00	15,000.00	General Management and Supervision
Other General Services GASS	NO	Direct Contracting	N/A	N/A	10/03/2023	10/04/2023	GOP	15,000.00	15,000.00	General Management and Supervision
Other General Services GASS	NO	Direct Contracting	N/A	N/A	11/07/2023	11/08/2023	GOP	15,000.00	15,000.00	General Management and Supervision
Other General Services GASS	NO	Direct Contracting	N/A	N/A	12/05/2023	12/06/2023	GOP	30,000.00	30,000.00	General Management and Supervision
Professional Services-Legal GASS	NO	Direct Contracting	N/A	N/A	04/04/2023	04/05/2023	GOP	1,250.00	1,250.00	General Management and Supervision
Professional Services-Legal GASS	NO	Direct Contracting	N/A	N/A	07/04/2023	07/05/2023	GOP	1,250.00	1,250.00	General Management and Supervision
Professional Services-Legal GASS	NO	Direct Contracting	N/A	N/A	10/03/2023	10/04/2023	GOP	2,500.00	2,500.00	General Management and Supervision
Professional Services-Auditing GASS	NO	Direct Contracting	N/A	N/A	06/06/2023	06/07/2023	GOP	5,000.00	5,000.00	General Management and Supervision
Communication Expenses GASS	NO	Direct Contracting	N/A	N/A	01/10/2023	01/11/2023	GOP	32,000.00	32,000.00	General Management and Supervision
Communication Expenses GASS	NO	Direct Contracting	N/A	N/A	02/07/2023	02/08/2023	GOP	41,000.00	41,000.00	General Management and Supervision
Communication Expenses GASS	NO	Direct Contracting	N/A	N/A	03/07/2023	03/08/2023	GOP	40,000.00	40,000.00	General Management and Supervision
Communication Expenses GASS	NO	Direct Contracting	N/A	N/A	04/04/2023	04/05/2023	GOP	41,000.00	41,000.00	General Management and Supervision
Communication Expenses GASS	NO	Direct Contracting	N/A	N/A	05/09/2023	05/10/2023	GOP	39,000.00	39,000.00	General Management and Supervision
Communication Expenses GASS	NO	Direct Contracting	N/A	N/A	06/06/2023	06/07/2023	GOP	41,000.00	41,000.00	General Management and Supervision
Communication Expenses GASS	NO	Direct Contracting	N/A	N/A	07/04/2023	07/05/2023	GOP	41,000.00	41,000.00	General Management and Supervision
Communication Expenses GASS	NO	Direct Contracting	N/A	N/A	08/08/2023	08/09/2023	GOP	40,000.00	40,000.00	General Management and Supervision
Communication Expenses GASS	NO	Direct Contracting	N/A	N/A	09/05/2023	09/06/2023	GOP	41,000.00	41,000.00	General Management and Supervision
Communication Expenses GASS	NO		N/A	N/A	10/03/2023	10/04/2023	GOP	41,000.00	41,000.00	General Management and Supervision
Communication Expenses GASS GASS	NO	Direct Contracting	N/A	N/A	11/07/2023	11/08/2023	GOP	47,000.00	47,000.00	General Management and Supervision
Communication Expenses GASS GASS	NO	Direct Contracting	N/A	N/A	12/05/2023	12/06/2023	GOP	46,000.00	46,000.00	General Management and Supervision
Repair and Maintenance Expense GASS	NO	NP-53.9 - Small Value Procurement	03/07/2023		03/14/2023	03/15/2023	GOP	2,000.00	2,000.00	General Management and Supervision
		NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement		N/A			GOP			General Management and Supervision
Repair and Maintenance Expense GASS Repair and Maintenance Expense GASS	NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	04/04/2023	N/A N/A	04/11/2023 05/09/2023	04/12/2023	GOP	32,500.00	32,500.00	General Management and Supervision

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Repair and Maintenance Expense	GASS	NO	NP-53.9 - Small Value Procurement	06/06/2023	N/A	06/13/2023	06/14/2023	GOP	20,000.00	20,000.00	General Management and Supervision
Repair and Maintenance Expense	GASS	NO	NP-53.9 - Small Value Procurement	07/04/2023	N/A	07/11/2023	07/12/2023	GOP	12,500.00	12,500.00	General Management and Supervision
Repair and Maintenance Expense	GASS	NO	NP-53.9 - Small Value Procurement	08/01/2023	N/A	08/08/2023	08/09/2023	GOP	22,000.00	22,000.00	General Management and Supervision
Repair and Maintenance Expense	GASS	NO	NP-53.9 - Small Value Procurement	09/05/2023	N/A	09/12/2023	09/13/2023	GOP	20,000.00	20,000.00	General Management and Supervision
Repair and Maintenance Expense	GASS	NO	NP-53.9 - Small Value Procurement	10/03/2023	N/A	10/10/2023	10/11/2023	GOP	14,500.00	14,500.00	General Management and Supervision
Repair and Maintenance Expense	GASS	NO	NP-53.9 - Small Value Procurement	11/07/2023	N/A	11/14/2023	11/15/2023	GOP	11,500.00	11,500.00	General Management and Supervision
Repair and Maintenance Expense	GASS	NO	NP-53.9 - Small Value Procurement	12/05/2023	N/A	12/12/2023	12/13/2023	GOP	32,500.00	32,500.00	General Management and Supervision
Insurance Expenses	GASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	01/10/2023	01/11/2023	GOP	3,000.00	3,000.00	General Management and Supervision
Insurance Expenses	GASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	04/04/2023	04/05/2023	GOP	3,000.00	3,000.00	General Management and Supervision
Insurance Expenses	GASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	06/06/2023	06/07/2023	GOP	3,000.00	3,000.00	General Management and Supervision
Insurance Expenses	GASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	07/04/2023	07/05/2023	GOP	3,000.00	3,000.00	General Management and Supervision
Insurance Expenses	GASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	10/03/2023	10/04/2023	GOP	3,000.00	3,000.00	General Management and Supervision
Printing and Publication Expenses	GASS	NO	Direct Contracting	N/A	N/A	04/04/2023	04/05/2023	GOP	1,500.00	1,500.00	General Management and Supervision
Printing and Publication Expenses	GASS	NO	Direct Contracting	N/A	N/A	07/04/2023	07/05/2023	GOP	1,500.00	1,500.00	General Management and Supervision
Printing and Publication Expenses	GASS	NO	Direct Contracting	N/A	N/A	10/03/2023	10/04/2023	GOP	3,000.00	3,000.00	General Management and Supervision
Other Subscription Expenses	GASS	NO	Direct Contracting	N/A	N/A	01/10/2023	01/11/2023	GOP	36,398.16	36,398.16	General Management and Supervision
Other Subscription Expenses	GASS	NO	Direct Contracting	N/A	N/A	03/07/2023	03/08/2023	GOP	360.00	360.00	General Management and Supervision
Other Subscription Expenses	GASS	NO	Direct Contracting	N/A	N/A	06/06/2023	06/07/2023	GOP	360.00	360.00	General Management and Supervision
Other Subscription Expenses	GASS	NO	Direct Contracting	N/A	N/A	09/12/2023	09/13/2023	GOP	360.00	360.00	General Management and Supervision
Other Subscription Expenses	GASS	NO	Direct Contracting	N/A	N/A	12/12/2023	12/13/2023	GOP	360.00	360.00	General Management and Supervision
Taxes, Duties, and Licenses	GASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	02/07/2023	02/08/2023	GOP	1,000.00	1,000.00	General Management and Supervision
Taxes, Duties, and Licenses	GASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	03/07/2023	03/08/2023	GOP	1,200.00	1,200.00	General Management and Supervision
Taxes, Duties, and Licenses	GASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	04/04/2023	04/05/2023	GOP	1,200.00	1,200.00	General Management and Supervision
Taxes, Duties, and Licenses	GASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	05/09/2023	05/10/2023	GOP	1,200.00	1,200.00	General Management and Supervision
Taxes, Duties, and Licenses	GASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	06/06/2023	06/07/2023	GOP	1,200.00	1,200.00	General Management and Supervision
Taxes, Duties, and Licenses	GASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	07/04/2023	07/05/2023	GOP	1,200.00	1,200.00	General Management and Supervision
Taxes, Duties, and Licenses	GASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	08/08/2023	08/09/2023	GOP	1,200.00	1,200.00	General Management and Supervision
Taxes, Duties, and Licenses	GASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	09/05/2023	09/06/2023	GOP	1,936.00	1,936.00	General Management and Supervision
Taxes, Duties, and Licenses	GASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	10/03/2023	10/04/2023	GOP	1,200.00	1,200.00	General Management and Supervision
Taxes, Duties, and Licenses	GASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	11/07/2023	11/08/2023	GOP	1,200.00	1,200.00	General Management and Supervision
Taxes, Duties, and Licenses	GASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	12/05/2023	12/06/2023	GOP	464.00	464.00	General Management and Supervision
Fidelity Bond	GASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	02/07/2023	02/08/2023	GOP	9,820.00	9,820.00	General Management and Supervision
Fidelity Bond	GASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	09/05/2023	09/06/2023	GOP	10,180.00	10,180.00	General Management and Supervision
Office Supplies & Equipment	GASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	02/07/2023	02/08/2023	GOP	100,072.47	100,072.47	General Management and Supervision
Office Supplies & Equipment	GASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	04/04/2023	04/05/2023	GOP	40,536.22	40,536.22	General Management and Supervision
	GASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A		06/07/2023	GOP	50.252.87	50,252.87	General Management and Supervision
Office Supplies & Equipment	GASS	NO	NP-53.5 Agency-to-Agency NP-53.5 Agency-to-Agency		N/A	06/06/2023	08/09/2023	GOP	35,564.77	35,564.77	General Management and Supervision
Office Supplies & Equipment				N/A		1					General Management and Supervision
Office Supplies & Equipment	GASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	10/10/2023	10/11/2023	GOP	63,121.73	63,121.73	General Management and Supervision
Office Supplies & Equipment	GASS	NO	Shopping Objective	02/07/2023	N/A	02/14/2023	02/15/2023	GOP	78,984.00	78,984.00	General Management and Supervision
Office Supplies & Equipment	GASS	NO	Shopping	04/04/2023	N/A	04/11/2023	04/12/2023	GOP	34,249.00	34,249.00	General Management and Supervision
Office Supplies & Equipment	GASS	NO	Shopping Objective	06/06/2023	N/A	06/13/2023	06/14/2023	GOP	29,984.00	29,984.00	General Management and Supervision
Office Supplies & Equipment	GASS	NO	Shopping	08/01/2023	N/A	08/08/2023	08/09/2023	GOP	25,002.78	25,002.78	General management and Supervision

Office Supplies & Equipment	GASS	NO	Shopping	10/03/2023	N/A	10/10/2023	10/11/2023	GOP	15,744.00	15,744.00	General Management and Supervision
Other MOOE	GASS	NO	NP-53.9 - Small Value Procurement	08/01/2023	N/A	08/08/2023	08/09/2023	GOP	21,000.00	21,000.00	General Management and Supervision
											Resolution of Agranan Law Implementation and Provision of
Training Expenses	ALS-Legal	NO	NP-53.9 - Small Value Procurement	02/07/2023	N/A	02/14/2023	02/15/2023	GOP	67,200.00	67,200.00	Agrarian Legal Assistance Resolution of Agranan Law Implementation and Provision of
Training Expenses	ALS-Legal	NO	NP-53.9 - Small Value Procurement	03/07/2023	N/A	03/14/2023	03/15/2023	GOP	10,000.00	10,000.00	Agrarian Legal Assistance Resolution of Agranan Law
Training Expenses	ALS-Legal	NO	NP-53.9 - Small Value Procurement	05/02/2023	N/A	05/09/2023	05/10/2023	GOP	40,000.00	40,000.00	Implementation and Provision of Agrarian Legal Assistance Resolution of Agranan Law
Training Expenses	ALS-Legal	NO	NP-53.9 - Small Value Procurement	06/06/2023	N/A	06/13/2023	06/14/2023	GOP	80,000.00	80,000.00	Implementation and Provision of Agrarian Legal Assistance
Training Expenses	ALS-Legal	NO	NP-53.9 - Small Value Procurement	08/01/2023	N/A	08/08/2023	08/09/2023	GOP	40,800.00	40,800.00	Implementation and Provision of Agrarian Legal Assistance
Training Expenses	ALS-Legal	NO	NP-53.9 - Small Value Procurement	12/05/2023	N/A	12/12/2023	12/13/2023	GOP	10,000.00	10,000.00	Implementation and Provision of Agrarian Legal Assistance
Training Expenses	ALS-Legal	NO	No Procurement Needed	N/A	N/A	N/A	N/A	GOP	137,500.00	137,500.00	Resolution of Agrarian Law Implementation and Provision of Agrarian Legal Assistance
											Resolution or Agrarian Law Implementation and Provision of
Travelling Expenses	ALS-Legal	NO	No Procurement Needed	N/A	N/A	N/A	N/A	GOP	168,500.00	168,500.00	Agrarian Legal Assistance Resolution of Agrarian Law
Fuel, Oil and Lubricants Expenses	ALS-Legal	NO	NP-53.9 - Small Value Procurement	01/03/2023	N/A	01/10/2023	01/11/2023	GOP	125,000.00	125,000.00	Implementation and Provision of Agrarian Legal Assistance
Professional Services	ALS-Legal	NO	Direct Contracting	N/A	N/A	04/04/2023	04/05/2023	GOP	20,000.00	20,000.00	Provision of Agrarian Legal Assistant
Professional Services	ALS-Legal	NO	Direct Contracting	N/A	N/A	05/09/2023	05/10/2023	GOP	12,000.00	12,000.00	Provision of Agrarian Legal Assistant
Professional Services	ALS-Legal	NO	Direct Contracting	N/A	N/A	06/06/2023	06/07/2023	GOP	12,000.00	12,000.00	Provision of Agrarian Legal Assistan
Professional Services	ALS-Legal	NO	Direct Contracting	N/A	N/A	07/04/2023	07/05/2023	GOP	12,000.00	12,000.00	Provision of Agrarian Legal Assistan
Professional Services	ALS-Legal	NO	Direct Contracting	N/A	N/A	08/08/2023	08/09/2023	GOP	12,000.00	12,000.00	Provision of Agrarian Legal Assistan
Professional Services	ALS-Legal	NO	Direct Contracting	N/A	N/A	09/05/2023	09/06/2023	GOP	12,000.00	12,000.00	Provision of Agrarian Legal Assistan
Other General Services	ALS-Legal	NO	Direct Contracting	N/A	N/A	01/10/2023	01/11/2023	GOP	15,000.00	15,000.00	Provision of Agrarian Legal Assistan
Other General Services	ALS-Legal	NO	Direct Contracting	N/A	N/A	02/07/2023	02/08/2023	GOP	15,000.00	15,000.00	Provision of Agrarian Legal Assistan
Other General Services	ALS-Legal	NO	Direct Contracting	N/A	N/A	03/07/2023	03/08/2023	GOP	15,000.00	15,000.00	Provision of Agrarian Legal Assistan
Other General Services	ALS-Legal	NO	Direct Contracting	N/A	N/A	04/04/2023	04/05/2023	GOP	15,000.00	15,000.00	Provision of Agrarian Legal Assistan
Other General Services	ALS-Legal	NO	Direct Contracting	N/A	N/A	05/09/2023	05/10/2023	GOP	15,000.00	15,000.00	Provision of Agrarian Legal Assistar
Other General Services	ALS-Legal	NO	Direct Contracting	N/A	N/A	06/06/2023	06/07/2023	GOP	15,000.00	15,000.00	Provision of Agrarian Legal Assistar
Other General Services	ALS-Legal	NO	Direct Contracting	N/A	N/A	07/04/2023	07/05/2023	GOP	15,000.00	15,000.00	Provision of Agrarian Legal Assistar
Other General Services	ALS-Legal	NO	Direct Contracting	N/A	N/A	08/08/2023	08/09/2023	GOP	15,000.00	15,000.00	Provision of Agrarian Legal Assistar
Other General Services	ALS-Legal	NO	Direct Contracting	N/A	N/A	09/05/2023	09/06/2023	GOP	15,000.00	15,000.00	Provision of Agrarian Legal Assistar
Other General Services	ALS-Legal	NO	Direct Contracting	N/A	N/A	10/03/2023	10/04/2023	GOP	15,000.00	15,000.00	Provision of Agrarian Legal Assistar
Other General Services	ALS-Legal	NO	Direct Contracting	N/A	N/A	11/07/2023	11/08/2023	GOP	15,000.00	15,000.00	Provision of Agrarian Legal Assistan
Other General Services	ALS-Legal	NO	Direct Contracting	N/A	N/A	12/05/2023	12/06/2023	GOP	15,000.00	15,000.00	Provision of Agrarian Legal Assistan
Office Supplies & Equipment	ALS-Legal	NO	NP-53.5 Agency-to-Agency	N/A	N/A	02/07/2023	02/08/2023	GOP	5,116.36	5,116.36	Resolution or Agrarian Law Implementation and Provision of Agrarian Legal Assistance
											Resolution of Agrarian Law Implementation and Provision of
Office Supplies & Equipment	ALS-Legal	NO	NP-53.5 Agency-to-Agency	N/A	N/A	04/04/2023	04/05/2023	GOP	58,592.89	58,592.89	Agrarian Legal Assistance Resolution or Agrarian Law
Office Supplies & Equipment	ALS-Legal	NO	NP-53.5 Agency-to-Agency	N/A	N/A	06/06/2023	06/07/2023	GOP	6,298.13	6,298.13	Implementation and Provision of Agrarian Legal Assistance Resolution or Agrarian Law
Office Supplies & Equipment	ALS-Legal	NO	NP-53.5 Agency-to-Agency	N/A	N/A	08/08/2023	08/09/2023	GOP	61,592.50	61,592.50	Implementation and Provision of Agrarian Legal Assistance Resolution of Agrarian Law
Office Supplies & Equipment	ALS-Legal	NO	NP-53.5 Agency-to-Agency	N/A	N/A	10/10/2023	10/11/2023	GOP	18,184.72	18,184.72	Implementation and Provision of Agrarian Legal Assistance
Office Supplies & Equipment	ALS-Legal	NO	Shopping	04/04/2023	N/A	04/11/2023	04/12/2023	GOP	57,715.40	57,715.40	Resolution of Agrarian Law Implementation and Provision of Agrarian Legal Assistance

Office Supplies & Equipment	ALS-Legal	NO	Shopping	06/06/2023	N/A	06/13/2023	06/14/2023	GOP	32,300.00	32,300.00	Resolution of Agrarian Law Implementation and Provision of Agrarian Legal Assistance
Office Supplies & Equipment	ALS-Legal	NO	Shopping	08/01/2023	N/A	08/08/2023	08/09/2023	GOP	10,935.00	10,935.00	Resolution of Agranan Law Implementation and Provision of Agrarian Legal Assistance
	ALS-Legal	NO	Shopping	10/03/2023	N/A	10/10/2023	10/11/2023	GOP	34,265.00	34,265.00	Resolution of Agranan Law Implementation and Provision of Agrarian Legal Assistance
	_				1	1		GOP			Provision of Agrarian Legal Assistance
	ALS-Legal	NO	NP-53.9 - Small Value Procurement	05/02/2023	N/A	05/09/2023	05/10/2023		5,000.00	5,000.00	
Repair and Maintenance Expense	ALS-Legal	NO	NP-53.9 - Small Value Procurement	09/05/2023	N/A	09/12/2023	09/13/2023	GOP	5,000.00	5,000.00	Provision of Agrarian Legal Assistance
Postage	ALS-Legal	NO	Direct Contracting	N/A	N/A	04/04/2023	04/05/2023	GOP	3,000.00	3,000.00	Provision of Agrarian Legal Assistance
Postage	ALS-Legal	NO	Direct Contracting	N/A	N/A	05/09/2023	05/10/2023	GOP	2,950.00	2,950.00	Provision of Agrarian Legal Assistance
Postage	ALS-Legal	NO	Direct Contracting	N/A	N/A	06/06/2023	06/07/2023	GOP	2,300.00	2,300.00	Provision of Agrarian Legal Assistance
Postage	ALS-Legal	NO	Direct Contracting	N/A	N/A	07/04/2023	07/05/2023	GOP	2,500.00	2,500.00	Provision of Agrarian Legal Assistance
Postage	ALS-Legal	NO	Direct Contracting	N/A	N/A	08/08/2023	08/09/2023	GOP	2,250.00	2,250.00	Provision of Agrarian Legal Assistance
Postage	ALS-Legal	NO	Direct Contracting	N/A	N/A	09/05/2023	09/06/2023	GOP	2,000.00	2,000.00	Provision of Agrarian Legal Assistance
Rent Expenses - Motor Vehicle	ALS-Legal	NO	NP-53.9 - Small Value Procurement	05/02/2023	N/A	05/09/2023	05/10/2023	GOP	10,000.00	10,000.00	Provision of Agrarian Legal Assistance
Rent Expenses - Motor Vehicle	ALS-Legal	NO	NP-53.9 - Small Value Procurement	09/05/2023	N/A	09/12/2023	09/13/2023	GOP	10,000.00	10,000.00	Provision of Agrarian Legal Assistance
Other MOOE	ALS-Legal	NO	NP-53.9 - Small Value Procurement	09/05/2023	N/A	09/12/2023	09/13/2023	GOP	15,000.00	15,000.00	Provision of Agrarian Legal Assistance
Training Expenses	ALS-Legal ARBDSP	NO	NP-53.9 - Small Value Procurement	09/03/2023	N/A N/A	09/12/2023	09/13/2023	GOP	600.00	600.00	Supervision, SIB, EDES, & CRFPS
Training Expenses	ARBDSP	NO	NP-53.9 - Small Value Procurement	02/07/2023	N/A	02/14/2023	02/15/2023	GOP	97,840.00	97,840.00	 Supervision, SIB, EDES, & CRFPS
Training Expenses	ARBDSP	NO	NP-53.9 - Small Value Procurement	03/07/2023	N/A	03/14/2023	03/15/2023	GOP	170,290.00	170,290.00	Supervision, SIB, EDES, & CRFPS
	ARBDSP	NO	NP-53.9 - Small Value Procurement	04/04/2023	N/A	04/11/2023	04/12/2023	GOP	115,850.00	115,850.00	Supervision, SIB, EDES, & CRFPS
Training Expenses	ARBDSP	NO	NP-53.9 - Small Value Procurement	05/02/2023	N/A	05/09/2023	05/10/2023	GOP	318,630.00	318,630.00	Supervision, SIB, EDES, & CRFPS
Training Expenses	ARBDSP	NO	NP-53.9 - Small Value Procurement	06/06/2023	N/A	06/13/2023	06/14/2023	GOP	131,700.00	131,700.00	Supervision, SIB, EDES, & CRFPS
Training Expenses	ARBDSP	NO	NP-53.9 - Small Value Procurement	07/04/2023	N/A	07/11/2023	07/12/2023	GOP	183,580.00	183,580.00	Supervision, SIB, EDES, & CRFPS
Training Expenses	ARBDSP	NO	NP-53.9 - Small Value Procurement	08/01/2023	N/A	08/08/2023	08/09/2023	GOP	130,900.00	130,900.00	Supervision, SIB, EDES, & CRFPS
	ARBDSP	NO	NP-53.9 - Small Value Procurement	09/05/2023	N/A	09/12/2023	09/13/2023	GOP	182,550.00	182,550.00	Supervision, SIB, EDES, & CRFPS
Training Expenses	ARBDSP	NO	NP-53.9 - Small Value Procurement	10/03/2023	N/A	10/10/2023	10/11/2023	GOP	65,100.00	65,100.00	Supervision, SIB, EDES, & CRFPS
Training Expenses	ARBDSP	NO	NP-53.9 - Small Value Procurement	11/07/2023	N/A	11/14/2023	11/15/2023	GOP	35,300.00	35,300.00	Supervision, SIB, EDES, & CRFPS
Training Expenses	ARBDSP	NO	NP-53.9 - Small Value Procurement	12/05/2023	N/A	12/12/2023	12/13/2023	GOP	23,660.00	23,660.00	Supervision, SIB, EDES, & CRFPS
	ARBDSP	NO	No Procurement Needed	N/A	N/A	N/A	N/A	GOP	385,450.00	385,450.00	Supervision, SIB, EDES, & CRFPS
	ARBDSP	NO	NP-53.9 - Small Value Procurement	01/03/2023	N/A	01/10/2023	01/11/2023	GOP	184,300.00	184,300.00	Supervision, SIB, EDES, & CRFPS
Subsidies - Others	ARBDSP	NO	NP-53.9 - Small Value Procurement	04/04/2023	N/A	04/11/2023	04/12/2023	GOP	10,000.00	10,000.00	CRFPS
Subsidies - Others	ARBDSP	NO	NP-53.9 - Small Value Procurement	05/02/2023	N/A	05/09/2023	05/10/2023	GOP	740,000.00	740,000.00	CRFPS
Subsidies - Others	ARBDSP	NO	NP-53.9 - Small Value Procurement	05/02/2023	N/A	05/09/2023	05/10/2023	GOP	480,000.00	480,000.00	CRFPS
					1						CRFPS
Subsidies - Others	ARBDSP	NO	NP-53.9 - Small Value Procurement	06/06/2023	N/A	06/13/2023	06/14/2023	GOP GOP	660,000.00	660,000.00	CRFPS
Subsidies - Others	ARBDSP	NO	NP-53.9 - Small Value Procurement	07/04/2023	N/A	07/11/2023	07/12/2023		10,000.00	10,000.00	CRFPS
Subsidies - Others	ARBDSP	NO	NP-53.9 - Small Value Procurement	08/01/2023	N/A	08/08/2023	08/09/2023	GOP	990,000.00	990,000.00	CRFPS
Subsidies - Others	ARBDSP	NO	NP-53.9 - Small Value Procurement	08/01/2023	N/A	08/08/2023	08/09/2023	GOP	41,000.00	41,000.00	CRFPS
Subsidies - Others	ARBDSP	NO	Direct Contracting	N/A	N/A	08/08/2023	08/09/2023	GOP	9,000.00	9,000.00	CRFPS Supervision, SIB, EDES, & CRFPS
	ARBDSP	NO	NP-53.9 - Small Value Procurement	03/07/2023	N/A	03/14/2023	03/15/2023	GOP	5,000.00	5,000.00	Supervision, SIB, EDES, & CRFPS
	ARBDSP	NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	04/04/2023	N/A N/A	04/11/2023	04/12/2023	GOP GOP	5,000.00	5,000.00	Supervision, SIB, EDES, & CRFPS Supervision, SIB, EDES, & CRFPS
	ARBDSP					-					Supervision, SIB, EDES, & CRFPS
Repair and Maintenance Expense	ARBDSP	NO	NP-53.9 - Small Value Procurement	08/01/2023	N/A	08/08/2023	08/09/2023	GOP	10,000.00	10,000.00	
Office Supplies & Equipment	ARBDSP	NO	NP-53.5 Agency-to-Agency	N/A	N/A	04/04/2023	04/05/2023	GOP	34,920.00	34,920.00	Supervision, SIB, EDES, & CRFPS
Office Supplies & Equipment	ARBDSP	NO	NP-53.5 Agency-to-Agency	N/A	N/A	06/06/2023	06/07/2023	GOP	20,450.00	20,450.00	Supervision, SIB, EDES, & CRFPS
Office Supplies & Equipment	ARBDSP	NO	NP-53.5 Agency-to-Agency	N/A	N/A	08/08/2023	08/09/2023	GOP	7,000.00	7,000.00	Supervision, SIB, EDES, & CRFPS
Office Supplies & Equipment	ARBDSP	NO	NP-53.5 Agency-to-Agency	N/A	N/A	10/10/2023	10/11/2023	GOP	13,450.00	13,450.00	Supervision, SIB, EDES, & CRFPS
Office Supplies & Equipment	ARBDSP	NO	Shopping	04/04/2023	N/A	04/11/2023	04/12/2023	GOP	101,330.00	101,330.00	Supervision, SIB, EDES, & CRFPS
Office Supplies & Equipment	ARBDSP	NO	Shopping	06/06/2023	N/A	06/13/2023	06/14/2023	GOP	53,550.00	53,550.00	Supervision, SIB, EDES, & CRFPS

Office Supplies & Equipment	ARBDSP	NO	Shopping	08/01/2023	N/A	08/08/2023	08/09/2023	GOP	17,000.00	17,000.00	Supervision, SIB, EDES, & CRFPS
Office Supplies & Equipment	ARBDSP	NO	Shopping	10/03/2023	N/A	10/10/2023	10/11/2023	GOP	29,050.00	29,050.00	Supervision, SIB, EDES, & CRFPS
Office Supplies & Equipment	ARBDSP	NO	Shopping	11/07/2023	N/A	11/14/2023	11/15/2023	GOP	2,500.00	2,500.00	Supervision, SIB, EDES, & CRFPS
Other MOOE	ARBDSP	NO	NP-53.9 - Small Value Procurement	06/06/2023	N/A	06/13/2023	06/14/2023	GOP	16,500.00	16,500.00	Supervision, SIB, EDES, & CRFPS
Representation Expenses	ARBDSP	NO	Direct Contracting	N/A	N/A	03/07/2023	03/08/2023	GOP	5,000.00	5,000.00	Supervision, SIB, EDES, & CRFPS
Total									11,046,500.00	11,046,500.00	

Prepared By:

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