

(DEPARTMENT OF AGRARIAN REFORM) Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
			YES	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0			
			YES	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0			
			YES	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0			
			YES	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0			
			YES	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0			
			YES	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0			
			YES	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0			
			YES	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0			
			YES	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0			
			YES	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0			
			YES	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0			
			YES	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0			
			YES	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0			
			YES	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0			
			YES	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0			
			YES	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0			
			YES	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0			
			YES	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0			
			YES	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0			
			NO	Limited Source Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0			
			NO	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date		0			
			NO	Repeat Order	N/A	N/A	Indicate Date	Indicate Date		0			
			NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date		0			
			NO	NP-53.1 Two Failed Biddings	Indicate Date	N/A	Indicate Date	Indicate Date		0			
			NO	NP-53.2 Emergency Cases	N/A	N/A	Indicate Date	Indicate Date		0			
			NO	NP-53.3 Take-Over of Contracts	N/A	N/A	Indicate Date	Indicate Date		0			
			NO	NP-53.4 Adjacent or Contiguous	N/A	N/A	Indicate Date	Indicate Date		0			
			NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date		0			
			NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Indicate Date	Indicate Date		0			
			NO	NP-53.7 Highly Technical Consultants	N/A	N/A	Indicate Date	Indicate Date		0			
			NO	NP-53.8 Defense Cooperation Agreement	N/A	N/A	Indicate Date	Indicate Date		0			
			NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		0			
			NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Indicate Date	Indicate Date		0			
			NO	NP-53.11 NGO Participation	Indicate Date	N/A	Indicate Date	Indicate Date		0			
			NO	NP-53.12 Community Participation	N/A	N/A	Indicate Date	Indicate Date		0			
			NO	NP-53.13 UN Agencies, Int'l Organizations or International Financing Institutions	N/A	N/A	Indicate Date	Indicate Date		0			
			NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products at	N/A	N/A	Indicate Date	Indicate Date		0			
	Training Expenses	ALS - DARAB	NO	NP-53.9 - Small Value Procurement	02/07/2023	N/A	02/14/2023	02/15/2023	GOP	24,000.00	24,000.00		Adjudication of Agrarian Reform Cases
	Training Expenses	ALS - DARAB	NO	NP-53.9 - Small Value Procurement	03/07/2023	N/A	03/14/2023	03/15/2023	GOP	26,800.00	26,800.00		Adjudication of Agrarian Reform Cases
	Training Expenses	ALS - DARAB	NO	NP-53.9 - Small Value Procurement	06/06/2023	N/A	06/13/2023	06/14/2023	GOP	53,300.00	53,300.00		Adjudication of Agrarian Reform Cases
	Training Expenses	ALS - DARAB	NO	NP-53.9 - Small Value Procurement	07/04/2023	N/A	07/11/2023	07/12/2023	GOP	28,300.00	28,300.00		Adjudication of Agrarian Reform Cases
	Training Expenses	ALS - DARAB	NO	NP-53.9 - Small Value Procurement	08/01/2023	N/A	08/08/2023	08/09/2023	GOP	17,500.00	17,500.00		Adjudication of Agrarian Reform Cases
	Training Expenses	ALS - DARAB	NO	NP-53.9 - Small Value Procurement	09/05/2023	N/A	09/12/2023	09/13/2023	GOP	23,300.00	23,300.00		Adjudication of Agrarian Reform Cases
	Training Expenses	ALS - DARAB	NO	NP-53.9 - Small Value Procurement	12/05/2023	N/A	12/12/2023	12/13/2023	GOP	3,500.00	3,500.00		Adjudication of Agrarian Reform Cases
	Training Expenses	ALS - DARAB	NO	No Procurement Needed	N/A	N/A	N/A	N/A	GOP	19,300.00	19,300.00		Adjudication of Agrarian Reform Cases
	Other General Services	ALS - DARAB	NO	Direct Contracting	N/A	N/A	01/10/2023	01/11/2023	GOP	2,000.00	2,000.00		Adjudication of Agrarian Reform Cases
	Other General Services	ALS - DARAB	NO	Direct Contracting	N/A	N/A	02/07/2023	02/08/2023	GOP	2,000.00	2,000.00		Adjudication of Agrarian Reform Cases
	Other General Services	ALS - DARAB	NO	Direct Contracting	N/A	N/A	03/14/2023	03/15/2023	GOP	2,000.00	2,000.00		Adjudication of Agrarian Reform Cases
	Other General Services	ALS - DARAB	NO	Direct Contracting	N/A	N/A	04/04/2023	04/05/2023	GOP	1,500.00	1,500.00		Adjudication of Agrarian Reform Cases
	Other General Services	ALS - DARAB	NO	Direct Contracting	N/A	N/A	05/09/2023	05/10/2023	GOP	2,000.00	2,000.00		Adjudication of Agrarian Reform Cases
	Other General Services	ALS - DARAB	NO	Direct Contracting	N/A	N/A	06/06/2023	06/07/2023	GOP	1,500.00	1,500.00		Adjudication of Agrarian Reform Cases
	Other General Services	ALS - DARAB	NO	Direct Contracting	N/A	N/A	07/11/2023	07/12/2023	GOP	2,500.00	2,500.00		Adjudication of Agrarian Reform Cases
	Other General Services	ALS - DARAB	NO	Direct Contracting	N/A	N/A	08/08/2023	08/09/2023	GOP	2,000.00	2,000.00		Adjudication of Agrarian Reform Cases
	Other General Services	ALS - DARAB	NO	Direct Contracting	N/A	N/A	09/12/2023	09/13/2023	GOP	2,500.00	2,500.00		Adjudication of Agrarian Reform Cases
	Other General Services	ALS - DARAB	NO	Direct Contracting	N/A	N/A	10/10/2023	10/11/2023	GOP	2,000.00	2,000.00		Adjudication of Agrarian Reform Cases

Other General Services	ALS - DARAB	NO	Direct Contracting	N/A	N/A	11/07/2023	11/08/2023	GOP	1,500.00	1,500.00		Adjudication of Agrarian Reform Cases
Other General Services	ALS - DARAB	NO	Direct Contracting	N/A	N/A	12/12/2023	12/13/2023	GOP	1,000.00	1,000.00		Adjudication of Agrarian Reform Cases
Repair and Maintenance Expense	ALS - DARAB	NO	NP-53.9 - Small Value Procurement	05/02/2023	N/A	05/09/2023	05/10/2023	GOP	2,500.00	2,500.00		Adjudication of Agrarian Reform Cases
Repair and Maintenance Expense	ALS - DARAB	NO	NP-53.9 - Small Value Procurement	07/04/2023	N/A	07/11/2023	07/12/2023	GOP	2,500.00	2,500.00		Adjudication of Agrarian Reform Cases
Printing and Publication Expenses	ALS - DARAB	NO	Direct Contracting	N/A	N/A	05/09/2023	05/10/2023	GOP	2,500.00	2,500.00		Adjudication of Agrarian Reform Cases
Printing and Publication Expenses	ALS - DARAB	NO	Direct Contracting	N/A	N/A	07/11/2023	07/12/2023	GOP	2,500.00	2,500.00		Adjudication of Agrarian Reform Cases
Travelling Expenses	ALS - DARAB	NO	No Procurement Needed	N/A	N/A	N/A	N/A	GOP	148,500.00	148,500.00		Adjudication of Agrarian Reform Cases
Rent Expenses - Motor Vehicle	ALS - DARAB	NO	NP-53.9 - Small Value Procurement	02/07/2023	N/A	02/14/2023	02/15/2023	GOP	2,000.00	2,000.00		Adjudication of Agrarian Reform Cases
Rent Expenses - Motor Vehicle	ALS - DARAB	NO	NP-53.9 - Small Value Procurement	05/02/2023	N/A	05/09/2023	05/10/2023	GOP	2,000.00	2,000.00		Adjudication of Agrarian Reform Cases
Rent Expenses - Motor Vehicle	ALS - DARAB	NO	NP-53.9 - Small Value Procurement	08/01/2023	N/A	08/08/2023	08/09/2023	GOP	2,000.00	2,000.00		Adjudication of Agrarian Reform Cases
Rent Expenses - Motor Vehicle	ALS - DARAB	NO	NP-53.9 - Small Value Procurement	09/05/2023	N/A	09/12/2023	09/13/2023	GOP	4,000.00	4,000.00		Adjudication of Agrarian Reform Cases
Rent Expenses - Motor Vehicle	ALS - DARAB	NO	NP-53.9 - Small Value Procurement	10/03/2023	N/A	10/10/2023	10/11/2023	GOP	1,500.00	1,500.00		Adjudication of Agrarian Reform Cases
Rent Expenses - Motor Vehicle	ALS - DARAB	NO	NP-53.9 - Small Value Procurement	12/05/2023	N/A	12/12/2023	12/13/2023	GOP	500.00	500.00		Adjudication of Agrarian Reform Cases
Office Supplies & Equipment	ALS - DARAB	NO	NP-53.5 Agency-to-Agency	N/A	N/A	02/07/2023	02/08/2023	GOP	14,117.46	14,117.46		Adjudication of Agrarian Reform Cases
Office Supplies & Equipment	ALS - DARAB	NO	NP-53.5 Agency-to-Agency	N/A	N/A	04/04/2023	04/05/2023	GOP	57,717.81	57,717.81		Adjudication of Agrarian Reform Cases
Office Supplies & Equipment	ALS - DARAB	NO	NP-53.5 Agency-to-Agency	N/A	N/A	06/06/2023	06/07/2023	GOP	29,255.88	29,255.88		Adjudication of Agrarian Reform Cases
Office Supplies & Equipment	ALS - DARAB	NO	NP-53.5 Agency-to-Agency	N/A	N/A	08/08/2023	08/09/2023	GOP	9,448.69	9,448.69		Adjudication of Agrarian Reform Cases
Office Supplies & Equipment	ALS - DARAB	NO	NP-53.5 Agency-to-Agency	N/A	N/A	10/10/2023	10/11/2023	GOP	5,116.76	5,116.76		Adjudication of Agrarian Reform Cases
Office Supplies & Equipment	ALS - DARAB	NO	NP-53.5 Agency-to-Agency	N/A	N/A	11/07/2023	11/08/2023	GOP	5,418.78	5,418.78		Adjudication of Agrarian Reform Cases
Office Supplies & Equipment	ALS - DARAB	NO	Shopping	02/07/2023	N/A	02/14/2023	02/15/2023	GOP	1,940.00	1,940.00		Adjudication of Agrarian Reform Cases
Office Supplies & Equipment	ALS - DARAB	NO	Shopping	06/06/2023	N/A	06/13/2023	06/14/2023	GOP	10,690.00	10,690.00		Adjudication of Agrarian Reform Cases
Office Supplies & Equipment	ALS - DARAB	NO	Shopping	08/01/2023	N/A	08/08/2023	08/09/2023	GOP	13,810.00	13,810.00		Adjudication of Agrarian Reform Cases
Office Supplies & Equipment	ALS - DARAB	NO	Shopping	10/03/2023	N/A	10/10/2023	10/11/2023	GOP	484.62	484.62		Adjudication of Agrarian Reform Cases
Fuel, Oil and Lubricants Expenses	ALS - DARAB	NO	NP-53.9 - Small Value Procurement	01/03/2023	N/A	01/10/2023	01/11/2023	GOP	38,000.00	38,000.00		Adjudication of Agrarian Reform Cases
Representation Expenses	ALS - DARAB	NO	Direct Contracting	N/A	N/A	01/10/2023	01/11/2023	GOP	2,000.00	2,000.00		Adjudication of Agrarian Reform Cases
Representation Expenses	ALS - DARAB	NO	Direct Contracting	N/A	N/A	02/07/2023	02/08/2023	GOP	2,000.00	2,000.00		Adjudication of Agrarian Reform Cases
Representation Expenses	ALS - DARAB	NO	Direct Contracting	N/A	N/A	03/07/2023	03/08/2023	GOP	2,000.00	2,000.00		Adjudication of Agrarian Reform Cases
Representation Expenses	ALS - DARAB	NO	Direct Contracting	N/A	N/A	04/04/2023	04/05/2023	GOP	2,000.00	2,000.00		Adjudication of Agrarian Reform Cases
Representation Expenses	ALS - DARAB	NO	Direct Contracting	N/A	N/A	05/09/2023	05/10/2023	GOP	2,000.00	2,000.00		Adjudication of Agrarian Reform Cases
Representation Expenses	ALS - DARAB	NO	Direct Contracting	N/A	N/A	06/06/2023	06/07/2023	GOP	2,000.00	2,000.00		Adjudication of Agrarian Reform Cases
Representation Expenses	ALS - DARAB	NO	Direct Contracting	N/A	N/A	07/04/2023	07/05/2023	GOP	2,000.00	2,000.00		Adjudication of Agrarian Reform Cases
Representation Expenses	ALS - DARAB	NO	Direct Contracting	N/A	N/A	08/08/2023	08/09/2023	GOP	2,000.00	2,000.00		Adjudication of Agrarian Reform Cases
Representation Expenses	ALS - DARAB	NO	Direct Contracting	N/A	N/A	09/05/2023	09/06/2023	GOP	2,000.00	2,000.00		Adjudication of Agrarian Reform Cases
Representation Expenses	ALS - DARAB	NO	Direct Contracting	N/A	N/A	10/03/2023	10/04/2023	GOP	2,000.00	2,000.00		Adjudication of Agrarian Reform Cases
Representation Expenses	ALS - DARAB	NO	Direct Contracting	N/A	N/A	11/07/2023	11/08/2023	GOP	2,000.00	2,000.00		Adjudication of Agrarian Reform Cases
Representation Expenses	ALS - DARAB	NO	Direct Contracting	N/A	N/A	12/05/2023	12/06/2023	GOP	2,000.00	2,000.00		Adjudication of Agrarian Reform Cases
Other MOOE	ALS - DARAB	NO	NP-53.9 - Small Value Procurement	08/01/2023	N/A	08/08/2023	08/09/2023	GOP	12,000.00	12,000.00		Adjudication of Agrarian Reform Cases
Training Expenses	LTS	NO	No Procurement Needed	N/A	N/A	N/A	N/A	GOP	10,000.00	10,000.00		Post-Land Distribution
Travelling Expenses	LTS	NO	No Procurement Needed	N/A	N/A	N/A	N/A	GOP	34,000.00	34,000.00		Non-Land Transfer Activities and Post-Land Distribution
Survey Expenses	LTS	NO	NP-53.9 - Small Value Procurement	03/07/2023	N/A	03/14/2023	03/15/2023	GOP	5,000.00	5,000.00		Post-Land Distribution
Survey Expenses	LTS	NO	NP-53.9 - Small Value Procurement	04/04/2023	N/A	04/11/2023	04/12/2023	GOP	5,000.00	5,000.00		Post-Land Distribution
Survey Expenses	LTS	NO	NP-53.9 - Small Value Procurement	05/02/2023	N/A	05/09/2023	05/10/2023	GOP	10,000.00	10,000.00		Post-Land Distribution
Survey Expenses	LTS	NO	NP-53.9 - Small Value Procurement	06/06/2023	N/A	06/13/2023	06/14/2023	GOP	10,000.00	10,000.00		Post-Land Distribution
Survey Expenses	LTS	NO	NP-53.9 - Small Value Procurement	07/04/2023	N/A	07/11/2023	07/12/2023	GOP	15,000.00	15,000.00		Post-Land Distribution
Survey Expenses	LTS	NO	NP-53.9 - Small Value Procurement	08/01/2023	N/A	08/08/2023	08/09/2023	GOP	10,000.00	10,000.00		Post-Land Distribution
Survey Expenses	LTS	NO	NP-53.9 - Small Value Procurement	09/05/2023	N/A	09/12/2023	09/13/2023	GOP	5,000.00	5,000.00		Post-Land Distribution

Survey Expenses	LTS	NO	NP-53.9 - Small Value Procurement	10/03/2023	N/A	10/10/2023	10/11/2023	GOP	5,000.00	5,000.00		Post-Land Distribution
Survey Expenses	LTS	NO	NP-53.9 - Small Value Procurement	11/07/2023	N/A	11/14/2023	11/15/2023	GOP	5,000.00	5,000.00		Post-Land Distribution
Survey Expenses	LTS	NO	NP-53.9 - Small Value Procurement	12/05/2023	N/A	12/12/2023	12/13/2023	GOP	5,000.00	5,000.00		Post-Land Distribution
Professional Services	LTS	NO	Direct Contracting	N/A	N/A	03/07/2023	03/08/2023	GOP	500.00	500.00		Post-Land Distribution
Professional Services	LTS	NO	Direct Contracting	N/A	N/A	05/09/2023	05/10/2023	GOP	500.00	500.00		Post-Land Distribution
Professional Services	LTS	NO	Direct Contracting	N/A	N/A	07/04/2023	07/05/2023	GOP	500.00	500.00		Post-Land Distribution
Professional Services	LTS	NO	Direct Contracting	N/A	N/A	10/03/2023	10/04/2023	GOP	500.00	500.00		Post-Land Distribution
Fuel, Oil and Lubricants Expenses	LTS	NO	NP-53.9 - Small Value Procurement	01/03/2023	N/A	01/10/2023	01/11/2023	GOP	31,000.00	31,000.00		Non-Land Transfer Activities and Post-Land Distribution
Office Supplies & Equipment	LTS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	02/07/2023	02/08/2023	GOP	1,209.13	1,209.13		Non-Land Transfer Activities and Post-Land Distribution
Office Supplies & Equipment	LTS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	04/04/2023	04/05/2023	GOP	5,298.00	5,298.00		Non-Land Transfer Activities and Post-Land Distribution
Office Supplies & Equipment	LTS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	06/06/2023	06/07/2023	GOP	9,541.74	9,541.74		Non-Land Transfer Activities and Post-Land Distribution
Office Supplies & Equipment	LTS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	08/08/2023	08/09/2023	GOP	2,846.52	2,846.52		Non-Land Transfer Activities and Post-Land Distribution
Office Supplies & Equipment	LTS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	10/10/2023	10/11/2023	GOP	8,686.25	8,686.25		Non-Land Transfer Activities and Post-Land Distribution
Office Supplies & Equipment	LTS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	11/07/2023	11/08/2023	GOP	4,226.11	4,226.11		Non-Land Transfer Activities and Post-Land Distribution
Office Supplies & Equipment	LTS	NO	Shopping	04/04/2023	N/A	04/11/2023	04/12/2023	GOP	650.00	650.00		Non-Land Transfer Activities and Post-Land Distribution
Office Supplies & Equipment	LTS	NO	Shopping	06/06/2023	N/A	06/13/2023	06/14/2023	GOP	18,958.94	18,958.94		Non-Land Transfer Activities and Post-Land Distribution
Office Supplies & Equipment	LTS	NO	Shopping	08/01/2023	N/A	08/08/2023	08/09/2023	GOP	11,700.24	11,700.24		Non-Land Transfer Activities and Post-Land Distribution
Office Supplies & Equipment	LTS	NO	Shopping	10/03/2023	N/A	10/10/2023	10/11/2023	GOP	5,300.00	5,300.00		Non-Land Transfer Activities and Post-Land Distribution
Office Supplies & Equipment	LTS	NO	Shopping	11/07/2023	N/A	11/14/2023	11/15/2023	GOP	1,583.07	1,583.07		Non-Land Transfer Activities and Post-Land Distribution
Training Expenses	GASS	NO	NP-53.9 - Small Value Procurement	01/03/2023	N/A	01/10/2023	01/11/2023	GOP	5,100.00	5,100.00		General Management and Supervision
Training Expenses	GASS	NO	NP-53.9 - Small Value Procurement	02/07/2023	N/A	02/14/2023	02/15/2023	GOP	91,350.00	91,350.00		General Management and Supervision
Training Expenses	GASS	NO	NP-53.9 - Small Value Procurement	03/07/2023	N/A	03/14/2023	03/15/2023	GOP	15,100.00	15,100.00		General Management and Supervision
Training Expenses	GASS	NO	NP-53.9 - Small Value Procurement	04/04/2023	N/A	04/11/2023	04/12/2023	GOP	22,000.00	22,000.00		General Management and Supervision
Training Expenses	GASS	NO	NP-53.9 - Small Value Procurement	05/02/2023	N/A	05/09/2023	05/10/2023	GOP	51,700.00	51,700.00		General Management and Supervision
Training Expenses	GASS	NO	NP-53.9 - Small Value Procurement	06/06/2023	N/A	06/13/2023	06/14/2023	GOP	5,100.00	5,100.00		General Management and Supervision
Training Expenses	GASS	NO	NP-53.9 - Small Value Procurement	07/04/2023	N/A	07/11/2023	07/12/2023	GOP	5,100.00	5,100.00		General Management and Supervision
Training Expenses	GASS	NO	NP-53.9 - Small Value Procurement	08/01/2023	N/A	08/08/2023	08/09/2023	GOP	5,100.00	5,100.00		General Management and Supervision
Training Expenses	GASS	NO	NP-53.9 - Small Value Procurement	09/05/2023	N/A	09/12/2023	09/13/2023	GOP	5,100.00	5,100.00		General Management and Supervision
Training Expenses	GASS	NO	NP-53.9 - Small Value Procurement	10/03/2023	N/A	10/10/2023	10/11/2023	GOP	54,250.00	54,250.00		General Management and Supervision
Training Expenses	GASS	NO	NP-53.9 - Small Value Procurement	11/07/2023	N/A	11/14/2023	11/15/2023	GOP	5,100.00	5,100.00		General Management and Supervision
Training Expenses	GASS	NO	NP-53.9 - Small Value Procurement	12/05/2023	N/A	12/12/2023	12/13/2023	GOP	19,550.00	19,550.00		General Management and Supervision
Training Expenses	GASS	NO	Direct Contracting	N/A	N/A	03/14/2023	03/15/2023	GOP	12,500.00	12,500.00		General Management and Supervision
Training Expenses	GASS	NO	Direct Contracting	N/A	N/A	05/09/2023	05/10/2023	GOP	15,000.00	15,000.00		General Management and Supervision
Training Expenses	GASS	NO	Direct Contracting	N/A	N/A	07/11/2023	07/12/2023	GOP	11,950.00	11,950.00		General Management and Supervision
Training Expenses	GASS	NO	Direct Contracting	N/A	N/A	09/12/2023	09/13/2023	GOP	12,500.00	12,500.00		General Management and Supervision
Training Expenses	GASS	NO	Direct Contracting	N/A	N/A	10/10/2023	10/11/2023	GOP	20,050.00	20,050.00		General Management and Supervision
Training Expenses	GASS	NO	Direct Contracting	N/A	N/A	12/12/2023	12/13/2023	GOP	12,500.00	12,500.00		General Management and Supervision
Travelling Expenses	GASS	NO	No Procurement Needed	N/A	N/A	N/A	N/A	GOP	280,600.00	280,600.00		General Management and Supervision
Fuel, Oil and Lubricants Expenses	GASS	NO	NP-53.9 - Small Value Procurement	01/03/2023	N/A	01/10/2023	01/11/2023	GOP	210,000.00	210,000.00		General Management and Supervision
Utility Expenses	GASS	NO	Direct Contracting	N/A	N/A	02/07/2023	02/08/2023	GOP	33,500.00	33,500.00		General Management and Supervision
Utility Expenses	GASS	NO	Direct Contracting	N/A	N/A	03/07/2023	03/08/2023	GOP	29,500.00	29,500.00		General Management and Supervision
Utility Expenses	GASS	NO	Direct Contracting	N/A	N/A	04/04/2023	04/05/2023	GOP	29,500.00	29,500.00		General Management and Supervision

Utility Expenses	GASS	NO	Direct Contracting	N/A	N/A	05/09/2023	05/10/2023	GOP	29,500.00	29,500.00		General Management and Supervision
Utility Expenses	GASS	NO	Direct Contracting	N/A	N/A	06/06/2023	06/07/2023	GOP	29,500.00	29,500.00		General Management and Supervision
Utility Expenses	GASS	NO	Direct Contracting	N/A	N/A	07/04/2023	07/05/2023	GOP	29,500.00	29,500.00		General Management and Supervision
Utility Expenses	GASS	NO	Direct Contracting	N/A	N/A	08/08/2023	08/09/2023	GOP	29,500.00	29,500.00		General Management and Supervision
Utility Expenses	GASS	NO	Direct Contracting	N/A	N/A	09/05/2023	09/06/2023	GOP	29,500.00	29,500.00		General Management and Supervision
Utility Expenses	GASS	NO	Direct Contracting	N/A	N/A	10/03/2023	10/04/2023	GOP	29,500.00	29,500.00		General Management and Supervision
Utility Expenses	GASS	NO	Direct Contracting	N/A	N/A	11/07/2023	11/08/2023	GOP	29,500.00	29,500.00		General Management and Supervision
Utility Expenses	GASS	NO	Direct Contracting	N/A	N/A	12/05/2023	12/06/2023	GOP	56,000.00	56,000.00		General Management and Supervision
Security Services	GASS	NO	NP-53.9 - Small Value Procurement	01/03/2023	N/A	01/10/2023	01/11/2023	GOP	101,392.00	101,392.00		General Management and Supervision
Security Services	GASS	NO	NP-53.9 - Small Value Procurement	02/07/2023	N/A	02/14/2023	02/15/2023	GOP	536,608.00	536,608.00		General Management and Supervision
Janitorial Services	GASS	NO	NP-53.9 - Small Value Procurement	01/03/2023	N/A	01/10/2023	01/11/2023	GOP	58,935.00	58,935.00		General Management and Supervision
Janitorial Services	GASS	NO	NP-53.9 - Small Value Procurement	02/07/2023	N/A	02/14/2023	02/15/2023	GOP	291,065.00	291,065.00		General Management and Supervision
Other General Services	GASS	NO	Direct Contracting	N/A	N/A	02/07/2023	02/08/2023	GOP	15,000.00	15,000.00		General Management and Supervision
Other General Services	GASS	NO	Direct Contracting	N/A	N/A	03/07/2023	03/08/2023	GOP	15,000.00	15,000.00		General Management and Supervision
Other General Services	GASS	NO	Direct Contracting	N/A	N/A	04/04/2023	04/05/2023	GOP	15,000.00	15,000.00		General Management and Supervision
Other General Services	GASS	NO	Direct Contracting	N/A	N/A	05/09/2023	05/10/2023	GOP	15,000.00	15,000.00		General Management and Supervision
Other General Services	GASS	NO	Direct Contracting	N/A	N/A	06/06/2023	06/07/2023	GOP	15,000.00	15,000.00		General Management and Supervision
Other General Services	GASS	NO	Direct Contracting	N/A	N/A	07/04/2023	07/05/2023	GOP	15,000.00	15,000.00		General Management and Supervision
Other General Services	GASS	NO	Direct Contracting	N/A	N/A	08/08/2023	08/09/2023	GOP	15,000.00	15,000.00		General Management and Supervision
Other General Services	GASS	NO	Direct Contracting	N/A	N/A	09/05/2023	09/06/2023	GOP	15,000.00	15,000.00		General Management and Supervision
Other General Services	GASS	NO	Direct Contracting	N/A	N/A	10/03/2023	10/04/2023	GOP	15,000.00	15,000.00		General Management and Supervision
Other General Services	GASS	NO	Direct Contracting	N/A	N/A	11/07/2023	11/08/2023	GOP	15,000.00	15,000.00		General Management and Supervision
Other General Services	GASS	NO	Direct Contracting	N/A	N/A	12/05/2023	12/06/2023	GOP	30,000.00	30,000.00		General Management and Supervision
Professional Services-Legal	GASS	NO	Direct Contracting	N/A	N/A	04/04/2023	04/05/2023	GOP	1,250.00	1,250.00		General Management and Supervision
Professional Services-Legal	GASS	NO	Direct Contracting	N/A	N/A	07/04/2023	07/05/2023	GOP	1,250.00	1,250.00		General Management and Supervision
Professional Services-Legal	GASS	NO	Direct Contracting	N/A	N/A	10/03/2023	10/04/2023	GOP	2,500.00	2,500.00		General Management and Supervision
Professional Services-Auditing	GASS	NO	Direct Contracting	N/A	N/A	06/06/2023	06/07/2023	GOP	5,000.00	5,000.00		General Management and Supervision
Communication Expenses	GASS	NO	Direct Contracting	N/A	N/A	01/10/2023	01/11/2023	GOP	32,000.00	32,000.00		General Management and Supervision
Communication Expenses	GASS	NO	Direct Contracting	N/A	N/A	02/07/2023	02/08/2023	GOP	41,000.00	41,000.00		General Management and Supervision
Communication Expenses	GASS	NO	Direct Contracting	N/A	N/A	03/07/2023	03/08/2023	GOP	40,000.00	40,000.00		General Management and Supervision
Communication Expenses	GASS	NO	Direct Contracting	N/A	N/A	04/04/2023	04/05/2023	GOP	41,000.00	41,000.00		General Management and Supervision
Communication Expenses	GASS	NO	Direct Contracting	N/A	N/A	05/09/2023	05/10/2023	GOP	39,000.00	39,000.00		General Management and Supervision
Communication Expenses	GASS	NO	Direct Contracting	N/A	N/A	06/06/2023	06/07/2023	GOP	41,000.00	41,000.00		General Management and Supervision
Communication Expenses	GASS	NO	Direct Contracting	N/A	N/A	07/04/2023	07/05/2023	GOP	41,000.00	41,000.00		General Management and Supervision
Communication Expenses	GASS	NO	Direct Contracting	N/A	N/A	08/08/2023	08/09/2023	GOP	40,000.00	40,000.00		General Management and Supervision
Communication Expenses	GASS	NO	Direct Contracting	N/A	N/A	09/05/2023	09/06/2023	GOP	41,000.00	41,000.00		General Management and Supervision
Communication Expenses	GASS	NO	Direct Contracting	N/A	N/A	10/03/2023	10/04/2023	GOP	41,000.00	41,000.00		General Management and Supervision
Communication Expenses	GASS	NO	Direct Contracting	N/A	N/A	11/07/2023	11/08/2023	GOP	47,000.00	47,000.00		General Management and Supervision
Communication Expenses	GASS	NO	Direct Contracting	N/A	N/A	12/05/2023	12/06/2023	GOP	46,000.00	46,000.00		General Management and Supervision
Repair and Maintenance Expense	GASS	NO	NP-53.9 - Small Value Procurement	03/07/2023	N/A	03/14/2023	03/15/2023	GOP	2,000.00	2,000.00		General Management and Supervision
Repair and Maintenance Expense	GASS	NO	NP-53.9 - Small Value Procurement	04/04/2023	N/A	04/11/2023	04/12/2023	GOP	32,500.00	32,500.00		General Management and Supervision
Repair and Maintenance Expense	GASS	NO	NP-53.9 - Small Value Procurement	05/02/2023	N/A	05/09/2023	05/10/2023	GOP	1,500.00	1,500.00		General Management and Supervision

	Repair and Maintenance Expense	GASS	NO	NP-53.9 - Small Value Procurement	06/06/2023	N/A	06/13/2023	06/14/2023	GOP	20,000.00	20,000.00		General Management and Supervision
	Repair and Maintenance Expense	GASS	NO	NP-53.9 - Small Value Procurement	07/04/2023	N/A	07/11/2023	07/12/2023	GOP	12,500.00	12,500.00		General Management and Supervision
	Repair and Maintenance Expense	GASS	NO	NP-53.9 - Small Value Procurement	08/01/2023	N/A	08/08/2023	08/09/2023	GOP	22,000.00	22,000.00		General Management and Supervision
	Repair and Maintenance Expense	GASS	NO	NP-53.9 - Small Value Procurement	09/05/2023	N/A	09/12/2023	09/13/2023	GOP	20,000.00	20,000.00		General Management and Supervision
	Repair and Maintenance Expense	GASS	NO	NP-53.9 - Small Value Procurement	10/03/2023	N/A	10/10/2023	10/11/2023	GOP	14,500.00	14,500.00		General Management and Supervision
	Repair and Maintenance Expense	GASS	NO	NP-53.9 - Small Value Procurement	11/07/2023	N/A	11/14/2023	11/15/2023	GOP	11,500.00	11,500.00		General Management and Supervision
	Repair and Maintenance Expense	GASS	NO	NP-53.9 - Small Value Procurement	12/05/2023	N/A	12/12/2023	12/13/2023	GOP	32,500.00	32,500.00		General Management and Supervision
	Insurance Expenses	GASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	01/10/2023	01/11/2023	GOP	3,000.00	3,000.00		General Management and Supervision
	Insurance Expenses	GASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	04/04/2023	04/05/2023	GOP	3,000.00	3,000.00		General Management and Supervision
	Insurance Expenses	GASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	06/06/2023	06/07/2023	GOP	3,000.00	3,000.00		General Management and Supervision
	Insurance Expenses	GASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	07/04/2023	07/05/2023	GOP	3,000.00	3,000.00		General Management and Supervision
	Insurance Expenses	GASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	10/03/2023	10/04/2023	GOP	3,000.00	3,000.00		General Management and Supervision
	Printing and Publication Expenses	GASS	NO	Direct Contracting	N/A	N/A	04/04/2023	04/05/2023	GOP	1,500.00	1,500.00		General Management and Supervision
	Printing and Publication Expenses	GASS	NO	Direct Contracting	N/A	N/A	07/04/2023	07/05/2023	GOP	1,500.00	1,500.00		General Management and Supervision
	Printing and Publication Expenses	GASS	NO	Direct Contracting	N/A	N/A	10/03/2023	10/04/2023	GOP	3,000.00	3,000.00		General Management and Supervision
	Other Subscription Expenses	GASS	NO	Direct Contracting	N/A	N/A	01/10/2023	01/11/2023	GOP	36,398.16	36,398.16		General Management and Supervision
	Other Subscription Expenses	GASS	NO	Direct Contracting	N/A	N/A	03/07/2023	03/08/2023	GOP	360.00	360.00		General Management and Supervision
	Other Subscription Expenses	GASS	NO	Direct Contracting	N/A	N/A	06/06/2023	06/07/2023	GOP	360.00	360.00		General Management and Supervision
	Other Subscription Expenses	GASS	NO	Direct Contracting	N/A	N/A	09/12/2023	09/13/2023	GOP	360.00	360.00		General Management and Supervision
	Other Subscription Expenses	GASS	NO	Direct Contracting	N/A	N/A	12/12/2023	12/13/2023	GOP	360.00	360.00		General Management and Supervision
	Taxes, Duties, and Licenses	GASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	02/07/2023	02/08/2023	GOP	1,000.00	1,000.00		General Management and Supervision
	Taxes, Duties, and Licenses	GASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	03/07/2023	03/08/2023	GOP	1,200.00	1,200.00		General Management and Supervision
	Taxes, Duties, and Licenses	GASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	04/04/2023	04/05/2023	GOP	1,200.00	1,200.00		General Management and Supervision
	Taxes, Duties, and Licenses	GASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	05/09/2023	05/10/2023	GOP	1,200.00	1,200.00		General Management and Supervision
	Taxes, Duties, and Licenses	GASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	06/06/2023	06/07/2023	GOP	1,200.00	1,200.00		General Management and Supervision
	Taxes, Duties, and Licenses	GASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	07/04/2023	07/05/2023	GOP	1,200.00	1,200.00		General Management and Supervision
	Taxes, Duties, and Licenses	GASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	08/08/2023	08/09/2023	GOP	1,200.00	1,200.00		General Management and Supervision
	Taxes, Duties, and Licenses	GASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	09/05/2023	09/06/2023	GOP	1,936.00	1,936.00		General Management and Supervision
	Taxes, Duties, and Licenses	GASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	10/03/2023	10/04/2023	GOP	1,200.00	1,200.00		General Management and Supervision
	Taxes, Duties, and Licenses	GASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	11/07/2023	11/08/2023	GOP	1,200.00	1,200.00		General Management and Supervision
	Taxes, Duties, and Licenses	GASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	12/05/2023	12/06/2023	GOP	464.00	464.00		General Management and Supervision
	Fidelity Bond	GASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	02/07/2023	02/08/2023	GOP	9,820.00	9,820.00		General Management and Supervision
	Fidelity Bond	GASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	09/05/2023	09/06/2023	GOP	10,180.00	10,180.00		General Management and Supervision
	Office Supplies & Equipment	GASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	02/07/2023	02/08/2023	GOP	100,072.47	100,072.47		General Management and Supervision
	Office Supplies & Equipment	GASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	04/04/2023	04/05/2023	GOP	40,536.22	40,536.22		General Management and Supervision
	Office Supplies & Equipment	GASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	06/06/2023	06/07/2023	GOP	50,252.87	50,252.87		General Management and Supervision
	Office Supplies & Equipment	GASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	08/08/2023	08/09/2023	GOP	35,564.77	35,564.77		General Management and Supervision
	Office Supplies & Equipment	GASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	10/10/2023	10/11/2023	GOP	63,121.73	63,121.73		General Management and Supervision
	Office Supplies & Equipment	GASS	NO	Shopping	02/07/2023	N/A	02/14/2023	02/15/2023	GOP	78,984.00	78,984.00		General Management and Supervision
	Office Supplies & Equipment	GASS	NO	Shopping	04/04/2023	N/A	04/11/2023	04/12/2023	GOP	34,249.00	34,249.00		General Management and Supervision
	Office Supplies & Equipment	GASS	NO	Shopping	06/06/2023	N/A	06/13/2023	06/14/2023	GOP	29,984.00	29,984.00		General Management and Supervision
	Office Supplies & Equipment	GASS	NO	Shopping	08/01/2023	N/A	08/08/2023	08/09/2023	GOP	25,002.78	25,002.78		General Management and Supervision

	Office Supplies & Equipment	GASS	NO	Shopping	10/03/2023	N/A	10/10/2023	10/11/2023	GOP	15,744.00	15,744.00		General Management and Supervision
	Other MOOE	GASS	NO	NP-53.9 - Small Value Procurement	08/01/2023	N/A	08/08/2023	08/09/2023	GOP	21,000.00	21,000.00		General Management and Supervision
	Training Expenses	ALS-Legal	NO	NP-53.9 - Small Value Procurement	02/07/2023	N/A	02/14/2023	02/15/2023	GOP	67,200.00	67,200.00		Resolution of Agrarian Law Implementation and Provision of Agrarian Legal Assistance
	Training Expenses	ALS-Legal	NO	NP-53.9 - Small Value Procurement	03/07/2023	N/A	03/14/2023	03/15/2023	GOP	10,000.00	10,000.00		Resolution of Agrarian Law Implementation and Provision of Agrarian Legal Assistance
	Training Expenses	ALS-Legal	NO	NP-53.9 - Small Value Procurement	05/02/2023	N/A	05/09/2023	05/10/2023	GOP	40,000.00	40,000.00		Resolution of Agrarian Law Implementation and Provision of Agrarian Legal Assistance
	Training Expenses	ALS-Legal	NO	NP-53.9 - Small Value Procurement	06/06/2023	N/A	06/13/2023	06/14/2023	GOP	80,000.00	80,000.00		Resolution of Agrarian Law Implementation and Provision of Agrarian Legal Assistance
	Training Expenses	ALS-Legal	NO	NP-53.9 - Small Value Procurement	08/01/2023	N/A	08/08/2023	08/09/2023	GOP	40,800.00	40,800.00		Resolution of Agrarian Law Implementation and Provision of Agrarian Legal Assistance
	Training Expenses	ALS-Legal	NO	NP-53.9 - Small Value Procurement	12/05/2023	N/A	12/12/2023	12/13/2023	GOP	10,000.00	10,000.00		Resolution of Agrarian Law Implementation and Provision of Agrarian Legal Assistance
	Training Expenses	ALS-Legal	NO	No Procurement Needed	N/A	N/A	N/A	N/A	GOP	137,500.00	137,500.00		Resolution of Agrarian Law Implementation and Provision of Agrarian Legal Assistance
	Travelling Expenses	ALS-Legal	NO	No Procurement Needed	N/A	N/A	N/A	N/A	GOP	168,500.00	168,500.00		Resolution of Agrarian Law Implementation and Provision of Agrarian Legal Assistance
	Fuel, Oil and Lubricants Expenses	ALS-Legal	NO	NP-53.9 - Small Value Procurement	01/03/2023	N/A	01/10/2023	01/11/2023	GOP	125,000.00	125,000.00		Resolution of Agrarian Law Implementation and Provision of Agrarian Legal Assistance
	Professional Services	ALS-Legal	NO	Direct Contracting	N/A	N/A	04/04/2023	04/05/2023	GOP	20,000.00	20,000.00		Provision of Agrarian Legal Assistance
	Professional Services	ALS-Legal	NO	Direct Contracting	N/A	N/A	05/09/2023	05/10/2023	GOP	12,000.00	12,000.00		Provision of Agrarian Legal Assistance
	Professional Services	ALS-Legal	NO	Direct Contracting	N/A	N/A	06/06/2023	06/07/2023	GOP	12,000.00	12,000.00		Provision of Agrarian Legal Assistance
	Professional Services	ALS-Legal	NO	Direct Contracting	N/A	N/A	07/04/2023	07/05/2023	GOP	12,000.00	12,000.00		Provision of Agrarian Legal Assistance
	Professional Services	ALS-Legal	NO	Direct Contracting	N/A	N/A	08/08/2023	08/09/2023	GOP	12,000.00	12,000.00		Provision of Agrarian Legal Assistance
	Professional Services	ALS-Legal	NO	Direct Contracting	N/A	N/A	09/05/2023	09/06/2023	GOP	12,000.00	12,000.00		Provision of Agrarian Legal Assistance
	Other General Services	ALS-Legal	NO	Direct Contracting	N/A	N/A	01/10/2023	01/11/2023	GOP	15,000.00	15,000.00		Provision of Agrarian Legal Assistance
	Other General Services	ALS-Legal	NO	Direct Contracting	N/A	N/A	02/07/2023	02/08/2023	GOP	15,000.00	15,000.00		Provision of Agrarian Legal Assistance
	Other General Services	ALS-Legal	NO	Direct Contracting	N/A	N/A	03/07/2023	03/08/2023	GOP	15,000.00	15,000.00		Provision of Agrarian Legal Assistance
	Other General Services	ALS-Legal	NO	Direct Contracting	N/A	N/A	04/04/2023	04/05/2023	GOP	15,000.00	15,000.00		Provision of Agrarian Legal Assistance
	Other General Services	ALS-Legal	NO	Direct Contracting	N/A	N/A	05/09/2023	05/10/2023	GOP	15,000.00	15,000.00		Provision of Agrarian Legal Assistance
	Other General Services	ALS-Legal	NO	Direct Contracting	N/A	N/A	06/06/2023	06/07/2023	GOP	15,000.00	15,000.00		Provision of Agrarian Legal Assistance
	Other General Services	ALS-Legal	NO	Direct Contracting	N/A	N/A	07/04/2023	07/05/2023	GOP	15,000.00	15,000.00		Provision of Agrarian Legal Assistance
	Other General Services	ALS-Legal	NO	Direct Contracting	N/A	N/A	08/08/2023	08/09/2023	GOP	15,000.00	15,000.00		Provision of Agrarian Legal Assistance
	Other General Services	ALS-Legal	NO	Direct Contracting	N/A	N/A	09/05/2023	09/06/2023	GOP	15,000.00	15,000.00		Provision of Agrarian Legal Assistance
	Other General Services	ALS-Legal	NO	Direct Contracting	N/A	N/A	10/03/2023	10/04/2023	GOP	15,000.00	15,000.00		Provision of Agrarian Legal Assistance
	Other General Services	ALS-Legal	NO	Direct Contracting	N/A	N/A	11/07/2023	11/08/2023	GOP	15,000.00	15,000.00		Provision of Agrarian Legal Assistance
	Other General Services	ALS-Legal	NO	Direct Contracting	N/A	N/A	12/05/2023	12/06/2023	GOP	15,000.00	15,000.00		Provision of Agrarian Legal Assistance
	Office Supplies & Equipment	ALS-Legal	NO	NP-53.5 Agency-to-Agency	N/A	N/A	02/07/2023	02/08/2023	GOP	5,116.36	5,116.36		Resolution of Agrarian Law Implementation and Provision of Agrarian Legal Assistance
	Office Supplies & Equipment	ALS-Legal	NO	NP-53.5 Agency-to-Agency	N/A	N/A	04/04/2023	04/05/2023	GOP	58,592.89	58,592.89		Resolution of Agrarian Law Implementation and Provision of Agrarian Legal Assistance
	Office Supplies & Equipment	ALS-Legal	NO	NP-53.5 Agency-to-Agency	N/A	N/A	06/06/2023	06/07/2023	GOP	6,298.13	6,298.13		Resolution of Agrarian Law Implementation and Provision of Agrarian Legal Assistance
	Office Supplies & Equipment	ALS-Legal	NO	NP-53.5 Agency-to-Agency	N/A	N/A	08/08/2023	08/09/2023	GOP	61,592.50	61,592.50		Resolution of Agrarian Law Implementation and Provision of Agrarian Legal Assistance
	Office Supplies & Equipment	ALS-Legal	NO	NP-53.5 Agency-to-Agency	N/A	N/A	10/10/2023	10/11/2023	GOP	18,184.72	18,184.72		Resolution of Agrarian Law Implementation and Provision of Agrarian Legal Assistance
	Office Supplies & Equipment	ALS-Legal	NO	Shopping	04/04/2023	N/A	04/11/2023	04/12/2023	GOP	57,715.40	57,715.40		Resolution of Agrarian Law Implementation and Provision of Agrarian Legal Assistance


	Office Supplies & Equipment	ALS-Legal	NO	Shopping		06/06/2023	N/A	06/13/2023	06/14/2023	GOP	32,300.00	32,300.00		Resolution of Agrarian Law Implementation and Provision of Agrarian Legal Assistance
	Office Supplies & Equipment	ALS-Legal	NO	Shopping		08/01/2023	N/A	08/08/2023	08/09/2023	GOP	10,935.00	10,935.00		Resolution of Agrarian Law Implementation and Provision of Agrarian Legal Assistance
	Office Supplies & Equipment	ALS-Legal	NO	Shopping		10/03/2023	N/A	10/10/2023	10/11/2023	GOP	34,265.00	34,265.00		Resolution of Agrarian Law Implementation and Provision of Agrarian Legal Assistance
	Repair and Maintenance Expense	ALS-Legal	NO	NP-53.9 - Small Value Procurement		05/02/2023	N/A	05/09/2023	05/10/2023	GOP	5,000.00	5,000.00		Provision of Agrarian Legal Assistance
	Repair and Maintenance Expense	ALS-Legal	NO	NP-53.9 - Small Value Procurement		09/05/2023	N/A	09/12/2023	09/13/2023	GOP	5,000.00	5,000.00		Provision of Agrarian Legal Assistance
	Postage	ALS-Legal	NO	Direct Contracting		N/A	N/A	04/04/2023	04/05/2023	GOP	3,000.00	3,000.00		Provision of Agrarian Legal Assistance
	Postage	ALS-Legal	NO	Direct Contracting		N/A	N/A	05/09/2023	05/10/2023	GOP	2,950.00	2,950.00		Provision of Agrarian Legal Assistance
	Postage	ALS-Legal	NO	Direct Contracting		N/A	N/A	06/06/2023	06/07/2023	GOP	2,300.00	2,300.00		Provision of Agrarian Legal Assistance
	Postage	ALS-Legal	NO	Direct Contracting		N/A	N/A	07/04/2023	07/05/2023	GOP	2,500.00	2,500.00		Provision of Agrarian Legal Assistance
	Postage	ALS-Legal	NO	Direct Contracting		N/A	N/A	08/08/2023	08/09/2023	GOP	2,250.00	2,250.00		Provision of Agrarian Legal Assistance
	Postage	ALS-Legal	NO	Direct Contracting		N/A	N/A	09/05/2023	09/06/2023	GOP	2,000.00	2,000.00		Provision of Agrarian Legal Assistance
	Rent Expenses - Motor Vehicle	ALS-Legal	NO	NP-53.9 - Small Value Procurement		05/02/2023	N/A	05/09/2023	05/10/2023	GOP	10,000.00	10,000.00		Provision of Agrarian Legal Assistance
	Rent Expenses - Motor Vehicle	ALS-Legal	NO	NP-53.9 - Small Value Procurement		09/05/2023	N/A	09/12/2023	09/13/2023	GOP	10,000.00	10,000.00		Provision of Agrarian Legal Assistance
	Other MOOE	ALS-Legal	NO	NP-53.9 - Small Value Procurement		09/05/2023	N/A	09/12/2023	09/13/2023	GOP	15,000.00	15,000.00		Provision of Agrarian Legal Assistance
	Training Expenses	ARBDSP	NO	NP-53.9 - Small Value Procurement		01/03/2023	N/A	01/10/2023	01/11/2023	GOP	600.00	600.00		Supervision, SIB, EDES, & CRFPS
	Training Expenses	ARBDSP	NO	NP-53.9 - Small Value Procurement		02/07/2023	N/A	02/14/2023	02/15/2023	GOP	97,840.00	97,840.00		Supervision, SIB, EDES, & CRFPS
	Training Expenses	ARBDSP	NO	NP-53.9 - Small Value Procurement		03/07/2023	N/A	03/14/2023	03/15/2023	GOP	170,290.00	170,290.00		Supervision, SIB, EDES, & CRFPS
	Training Expenses	ARBDSP	NO	NP-53.9 - Small Value Procurement		04/04/2023	N/A	04/11/2023	04/12/2023	GOP	115,850.00	115,850.00		Supervision, SIB, EDES, & CRFPS
	Training Expenses	ARBDSP	NO	NP-53.9 - Small Value Procurement		05/02/2023	N/A	05/09/2023	05/10/2023	GOP	318,630.00	318,630.00		Supervision, SIB, EDES, & CRFPS
	Training Expenses	ARBDSP	NO	NP-53.9 - Small Value Procurement		06/06/2023	N/A	06/13/2023	06/14/2023	GOP	131,700.00	131,700.00		Supervision, SIB, EDES, & CRFPS
	Training Expenses	ARBDSP	NO	NP-53.9 - Small Value Procurement		07/04/2023	N/A	07/11/2023	07/12/2023	GOP	183,580.00	183,580.00		Supervision, SIB, EDES, & CRFPS
	Training Expenses	ARBDSP	NO	NP-53.9 - Small Value Procurement		08/01/2023	N/A	08/08/2023	08/09/2023	GOP	130,900.00	130,900.00		Supervision, SIB, EDES, & CRFPS
	Training Expenses	ARBDSP	NO	NP-53.9 - Small Value Procurement		09/05/2023	N/A	09/12/2023	09/13/2023	GOP	182,550.00	182,550.00		Supervision, SIB, EDES, & CRFPS
	Training Expenses	ARBDSP	NO	NP-53.9 - Small Value Procurement		10/03/2023	N/A	10/10/2023	10/11/2023	GOP	65,100.00	65,100.00		Supervision, SIB, EDES, & CRFPS
	Training Expenses	ARBDSP	NO	NP-53.9 - Small Value Procurement		11/07/2023	N/A	11/14/2023	11/15/2023	GOP	35,300.00	35,300.00		Supervision, SIB, EDES, & CRFPS
	Training Expenses	ARBDSP	NO	NP-53.9 - Small Value Procurement		12/05/2023	N/A	12/12/2023	12/13/2023	GOP	23,660.00	23,660.00		Supervision, SIB, EDES, & CRFPS
	Travelling Expenses	ARBDSP	NO	No Procurement Needed		N/A	N/A	N/A	N/A	GOP	385,450.00	385,450.00		Supervision, SIB, EDES, & CRFPS
	Fuel, Oil and Lubricants Expenses	ARBDSP	NO	NP-53.9 - Small Value Procurement		01/03/2023	N/A	01/10/2023	01/11/2023	GOP	184,300.00	184,300.00		Supervision, SIB, EDES, & CRFPS
	Subsidies - Others	ARBDSP	NO	NP-53.9 - Small Value Procurement		04/04/2023	N/A	04/11/2023	04/12/2023	GOP	10,000.00	10,000.00		CRFPS
	Subsidies - Others	ARBDSP	NO	NP-53.9 - Small Value Procurement		05/02/2023	N/A	05/09/2023	05/10/2023	GOP	740,000.00	740,000.00		CRFPS
	Subsidies - Others	ARBDSP	NO	NP-53.9 - Small Value Procurement		05/02/2023	N/A	05/09/2023	05/10/2023	GOP	480,000.00	480,000.00		CRFPS
	Subsidies - Others	ARBDSP	NO	NP-53.9 - Small Value Procurement		06/06/2023	N/A	06/13/2023	06/14/2023	GOP	660,000.00	660,000.00		CRFPS
	Subsidies - Others	ARBDSP	NO	NP-53.9 - Small Value Procurement		07/04/2023	N/A	07/11/2023	07/12/2023	GOP	10,000.00	10,000.00		CRFPS
	Subsidies - Others	ARBDSP	NO	NP-53.9 - Small Value Procurement		08/01/2023	N/A	08/08/2023	08/09/2023	GOP	990,000.00	990,000.00		CRFPS
	Subsidies - Others	ARBDSP	NO	NP-53.9 - Small Value Procurement		08/01/2023	N/A	08/08/2023	08/09/2023	GOP	41,000.00	41,000.00		CRFPS
	Subsidies - Others	ARBDSP	NO	Direct Contracting		N/A	N/A	08/08/2023	08/09/2023	GOP	9,000.00	9,000.00		CRFPS
	Repair and Maintenance Expense	ARBDSP	NO	NP-53.9 - Small Value Procurement		03/07/2023	N/A	03/14/2023	03/15/2023	GOP	5,000.00	5,000.00		Supervision, SIB, EDES, & CRFPS
	Repair and Maintenance Expense	ARBDSP	NO	NP-53.9 - Small Value Procurement		04/04/2023	N/A	04/11/2023	04/12/2023	GOP	5,000.00	5,000.00		Supervision, SIB, EDES, & CRFPS
	Repair and Maintenance Expense	ARBDSP	NO	NP-53.9 - Small Value Procurement		06/06/2023	N/A	06/13/2023	06/14/2023	GOP	5,000.00	5,000.00		Supervision, SIB, EDES, & CRFPS
	Repair and Maintenance Expense	ARBDSP	NO	NP-53.9 - Small Value Procurement		08/01/2023	N/A	08/08/2023	08/09/2023	GOP	10,000.00	10,000.00		Supervision, SIB, EDES, & CRFPS
	Office Supplies & Equipment	ARBDSP	NO	NP-53.5 Agency-to-Agency		N/A	N/A	04/04/2023	04/05/2023	GOP	34,920.00	34,920.00		Supervision, SIB, EDES, & CRFPS
	Office Supplies & Equipment	ARBDSP	NO	NP-53.5 Agency-to-Agency		N/A	N/A	06/06/2023	06/07/2023	GOP	20,450.00	20,450.00		Supervision, SIB, EDES, & CRFPS
	Office Supplies & Equipment	ARBDSP	NO	NP-53.5 Agency-to-Agency		N/A	N/A	08/08/2023	08/09/2023	GOP	7,000.00	7,000.00		Supervision, SIB, EDES, & CRFPS
	Office Supplies & Equipment	ARBDSP	NO	NP-53.5 Agency-to-Agency		N/A	N/A	10/10/2023	10/11/2023	GOP	13,450.00	13,450.00		Supervision, SIB, EDES, & CRFPS
	Office Supplies & Equipment	ARBDSP	NO	Shopping		04/04/2023	N/A	04/11/2023	04/12/2023	GOP	101,330.00	101,330.00		Supervision, SIB, EDES, & CRFPS
	Office Supplies & Equipment	ARBDSP	NO	Shopping		06/06/2023	N/A	06/13/2023	06/14/2023	GOP	53,550.00	53,550.00		Supervision, SIB, EDES, & CRFPS

Office Supplies & Equipment	ARBDSP	NO	Shopping	08/01/2023	N/A	08/08/2023	08/09/2023	GOP	17,000.00	17,000.00		Supervision, SIB, EDES, & CRFPS
Office Supplies & Equipment	ARBDSP	NO	Shopping	10/03/2023	N/A	10/10/2023	10/11/2023	GOP	29,050.00	29,050.00		Supervision, SIB, EDES, & CRFPS
Office Supplies & Equipment	ARBDSP	NO	Shopping	11/07/2023	N/A	11/14/2023	11/15/2023	GOP	2,500.00	2,500.00		Supervision, SIB, EDES, & CRFPS
Other MOOE	ARBDSP	NO	NP-53.9 - Small Value Procurement	06/06/2023	N/A	06/13/2023	06/14/2023	GOP	16,500.00	16,500.00		Supervision, SIB, EDES, & CRFPS
Representation Expenses	ARBDSP	NO	Direct Contracting	N/A	N/A	03/07/2023	03/08/2023	GOP	5,000.00	5,000.00		Supervision, SIB, EDES, & CRFPS
Total									11,046,500.00	11,046,500.00		


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