

DEPARTMENT OF AGRARIAN REFORM
Aurora Provincial Office
PRV Building, National Highway, Baler, Aurora
ANNUAL PROCUREMENT PLAN FOR 2023

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020301000	Procurement of CSE available at PS-DBM	STOD	NP-53.5 Agency-to-Agency	N/A	N/A	Jan. to Dec.	Jan. to Dec.	GoP	370,000.00	370,000.00	0	To be used for the day to day activities, transactions, program and projects of the STOD
5020301000	Procurement of CSE available at PS-DBM	LEGAL	NP-53.5 Agency-to-Agency	N/A	N/A	Jan. to Dec.	Jan. to Dec.	GoP	50,000.00	50,000.00	0	To be used for the day to day activities, transactions, program and projects of the LEGAL Division
5020301000	Procurement of CSE available at PS-DBM	DARAB	NP-53.5 Agency-to-Agency	N/A	N/A	Jan. to Dec.	Jan. to Dec.	GoP	50,000.00	50,000.00	0	To be used for the day to day activities, transactions, program and projects of the DARAB
5020301000	Procurement of CSE available at PS-DBM	PBDD	NP-53.5 Agency-to-Agency	N/A	N/A	Jan. to Dec.	Jan. to Dec.	GoP	175,000.00	175,000.00	0	To be used for the day to day activities, transactions, program and projects of the PBDD
5020399000	Procurement of CSE-not available at PS-DBM	PBDD	NP-53.9 - Small Value Procurement	N/A	N/A	Jan. to Dec.	Jan. to Dec.	GoP	200,000.00	200,000.00	0	To be used for the day to day activities, transactions, program and projects of the STOD
5020399000	Procurement of CSE-not available at PS-DBM	STOD	NP-53.9 - Small Value Procurement	N/A	N/A	Jan. to Dec.	Jan. to Dec.	GoP	300,000.00	300,000.00	0	To be used for the day to day activities, transactions, program and projects of the STOD
5020399000	Procurement of CSE-not available at PS-DBM	LEGAL	NP-53.9 - Small Value Procurement	N/A	N/A	Jan. to Dec.	Jan. to Dec.	GoP	50,000.00	50,000.00	0	To be used for the day to day activities, transactions, program and projects of the STOD

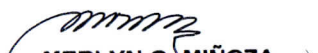
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5020399000	Procurement of CSE-not available at PS-DBM	DARAB	NP-53.9 - Small Value Procurement	N/A	N/A	Jan. to Dec.	Jan. to Dec.	GoP	50,000.00	50,000.00	0	To be used for the day to day activities, transactions, program and projects of the DARAB
5020309000	Procurement of fuel, oil & other lubricants	STOD	Direct Contracting	N/A	N/A	Jan. to Dec.	Jan. to Dec.	GoP	300,000.00	300,000.00	0	To be used for the agency service vehicles and power generator
5020309000	Procurement of fuel, oil & other lubricants	LEGAL	Direct Contracting	N/A	N/A	Jan. to Dec.	Jan. to Dec.	GoP	89,000.00	89,000.00	0	To be used for the agency service vehicles
5020309000	Procurement of fuel, oil & other lubricants	DARAB	Direct Contracting	N/A	N/A	Jan. to Dec.	Jan. to Dec.	GoP	50,000.00	50,000.00	0	To be used for the agency service vehicles
5020309000	Procurement of fuel, oil & other lubricants	PBDD	Direct Contracting	N/A	N/A	Jan. to Dec.	Jan. to Dec.	GoP	100,000.00	100,000.00	0	To be used for the agency service vehicles
5020401000	Procurement of purified drinking water	STOD	Shopping	N/A	N/A	Jan. to Dec.	Jan. to Dec.	GoP	20,000.00	20,000.00	0	For the consumption of DARPO employees and clients
5020402000	Procurement of electricity	STOD	Direct Contracting	N/A	N/A	Jan. to Dec.	Jan. to Dec.	GoP	480,000.00	480,000.00	0	Electricity to be provided to the provincial office only
5020502001	Procurement of subscription-mobile phone communication	STOD	Direct Contracting	N/A	N/A	Jan. to Dec.	Jan. to Dec.	GoP	253,000.00	253,000.00	0	For PARPO II, Division Heads, cluster coordinators and office official mobile phones
5020503000	Procurement of subscription-internet services	STOD	Direct Contracting	N/A	N/A	Jan. to Dec.	Jan. to Dec.	GoP	117,000.00	117,000.00	0	For DARPO's official information and communication exchange
5020501000	Procurement of postage and deliveries	STOD	NP-53.5 Agency-to-Agency	N/A	N/A	Jan. to Dec.	Jan. to Dec.	GoP	48,000.00	48,000.00	0	For DARPO's official communications
5021203000	Procurement of security services	STOD	Competitive Bidding	10/14/2022	11/19/2022	1/15/2023	1/20/2022	GoP	632,000.00	632,000.00	0	Security Services to be provided to the DAR Provincial Office
5029905001	Procurement for rent of office building	STOD	Direct Contracting	N/A	N/A	1/6/2023	1/10/2022	GoP	600,000.00	600,000.00	0	To be used as the DAR Provincial Office

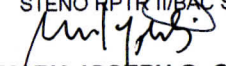
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5021306001	Procurement for repair of vehicles	STOD	NP-53.9 - Small Value Procurement	N/A	N/A	Jan. to Dec.	Jan. to Dec.	GoP	132,000.00	132,000.00	0	For the repair and maintenance of DARPO's service vehicles
	Procurement for Fidelity/Insurance	STOD	NP-53.5 Agency-to-Agency	N/A	N/A	Feb. to Dec.	Feb. to Dec.	GoP	75,000.00	75,000.00	0	Bond of Officials and insurance of Motor Vehicle
5029903000	Procurement for representation-meals and snacks	PBDD	NP-53.9 - Small Value Procurement	N/A	N/A	Jan. to Dec.	Jan. to Dec.	GoP	142,000.00	142,000.00	0	For various meetings, orientations, etc. conducted by the division
5029903000	Procurement for the conduct of various trainings- meals and snacks	PBDD	NP-53.9 - Small Value Procurement	N/A	N/A	Jan. to Dec.	Jan. to Dec.	GoP	900,000.00	900,000.00	0	Trainings to be provided to the Agrarian Reform Beneficiaries
5029903000	Procurement for representation-meals and snacks	DARAB	NP-53.9 - Small Value Procurement	N/A	N/A	Jan. to Dec.	Jan. to Dec.	GoP	51,000.00	51,000.00	0	Trainings to be provided to the DARPO employees
5021499000	Procurement for other subsidies (common service facilities for ARBOs, to be identified)	PBDD	Competitive Bidding	3/1/2023	4/14/2023	4/20/2023	5/27/2023	GoP	1,050,000.00	1,050,000.00	0	Common Service Facilities to be provided to different ARB organizations
5021199000	Procurement for other professional services	STOD	Direct Contracting	N/A	N/A	Jan. to Dec.	Jan. to Dec.	GoP	124,000.00	124,000.00	0	For personnel augmentation as approved by the Regional Director
5021199000	Procurement for other professional services	DARAB	Direct Contracting	N/A	N/A	Jan. to Dec.	Jan. to Dec.	GoP	82,000.00	82,000.00	0	For personnel augmentation as approved by the Regional Director
5029903000	Procurement for representation-meals and snacks	LEGAL	NP-53.9 - Small Value Procurement	N/A	N/A	Jan. to Dec.	Jan. to Dec.	GoP	71,000.00	71,000.00	0	For various meetings, orientations, etc. conducted by the division

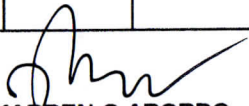
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5021199000	Procurement for other professional services	LEGAL	Direct Contracting	N/A	N/A	Jan. to Dec.	Jan. to Dec.	GoP	100,000.00	100,000.00	0	For personnel augmentation as approved by the Regional Director
5021199000	Procurement for other professional services	PBDD	Direct Contracting	N/A	N/A	Jan. to Dec.	Jan. to Dec.	GoP	314,000.00	314,000.00	0	For personnel augmentation as approved by the Regional Director
								TOTAL	6,975,000.00	6,975,000.00		

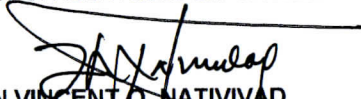
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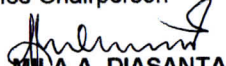

MERLITA B. ADE
 Admin. Asst. II/Property Custodian


MERLYN O. MIÑOZA
 STENO RPTR II/BAC Secretary


MARK JOSEPH Q. CABLING
 BAC Member


KARREN G. ABORDO
 ADMIN. OFFICER IV/BUDGET OFFICER

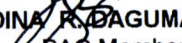

IAN VINCENT O. NATIVIDAD
 BAC Vice Chairperson



MILA A. DIASANTA
 BAC Chairperson

NOTED BY:


GARLAND LEILA A. CUARTEROS
 Provincial Agrarian Reform Program Officer II


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 BAC Member


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 BAC Member


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 BAC MEMBER