

Procurement Monitoring Report as of month/day/year

Code (PAP)	Procurement Project	PHO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities												Source of Funds	ABC (P&P)			Contract Cost (P&P)			Date of Receipt of Invitation						Remarks (Explaining changes from the APP)								
					Pre-Proc Conference	Advs/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution/Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation		Post Qual	Delivery/Completion/Acceptance (If applicable)						
COMPLETED PROCUREMENT ACTIVITIES																																						
	CONDUCT OF LEGAL DIVISIONS STRATEGIC PLANNING COOK MEALS AND ACCOMMODATION TO BE INCURRED BY 10 PARTICIPANTS ON JANUARY 25-27 2023	LEGAL	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	January 19, 2023	January 20, 2023	January 23, 2023	N/A	3 days	January 25-27 2023	GOV	65,980.00	65,980.00	N/A	65,980.00	65,980.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A						
	CONDUCT OF LOCAL SYNCHRONIZATION OF DAN-LBP-LRA AC, MEAL AND ACCOMMODATION TO BE INCURRED BY 60 PARTICIPANTS ON MARCH 1-3 2023	LTDI	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	February 6, 2023	February 10, 2023	February 10, 2023	N/A	3 days	March 3, 2023	GOV	360,000.00	360,000.00	N/A	360,000.00	360,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A					
	CONDUCT OF SEMINAR ON SAFE SPACES ACT (BAWAL BASTOS LAW) AND ANTI-SEXUAL HARASSMENT ACT OF 1995, MEALS AND SNACKS TO BE INCURRED BY 116 PARTICIPANTS ON MARCH 21-22, 2023	STO	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	March 13, 2023	March 15, 2023	March 17, 2023	N/A	2 days	March 21-22, 2023	GOV	354,000.00	354,000.00	N/A	129,092.00	129,092.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A					
	MATERIALS AND FARM INPUTS	PBD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	May 23, 2023	June 1, 2023	June 16, 2023	June 19, 2023	15 days	June 20, 2023	GOV	100,000.00	100,000.00	N/A	96,430.00	96,430.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A						
	PROCUREMENT OF MATERIALS AND FARM INPUTS	PBD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	June 6, 2023	June 7, 2023	June 16, 2023	June 19, 2023	15 days	June 20, 2023	GOV	140,000.00	140,000.00	N/A	128,060.00	128,060.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A					
Total Allotted Budget of Procurement Activities																			1,619,980.00	1,619,980.00	0.00																	
Total Contract Price of Procurement Activities Conducted																						779,562.00	779,562.00	0.00														
Total Savings (Total Allotted Budget - Total Contract Price)																			240,418.00																			
ONGOING PROCUREMENT ACTIVITIES																																						
	Land Survey	LTDI	NO	NCB	04/19/23	04/26/23	05/18/23	05/03/23	05/13/23	06/01-02/23	06/09/23	06/13/23	06/16/23	06/24/23	06/28/23	120 DAYS		1A	2,572,051.15	2,572,051.15		2,395,974	2,395,974		MR. SATURNINO ALCANTARA, MR. PRINCE ALBERT SALVAHAN, ENGR. HELWIR MAGASENO	5-22-2023	5-22-2023	5-22-2023	5-22-2023	5-22-2023	5-22-2023	N/A						
					05/03/23																			MR. JANSEPT GERONIMO, SRE. ORLANDO BONO	5-19-2023	5-19-2023	5-19-2023	5-19-2023	5-19-2023	5-19-2023	N/A							
	Agricultural Machinery	PBD	NO	NCB	05/26/23	05/30/23	06/13/23	06/26/23	06/26/23	POST QUALIFICATION-SCHEDULED ON JULY 6, 2023								1B	1,499,450	1,499,450				1C	MR. PRINCE ALBERT SALVAHAN, ENGR. JOCELYN FIORLORDO, MR. SATURNINO ALCANTARA, MR. JANSEPT GERONIMO	6/23/2023	6/23/2023	6/23/2023	6/23/2023	6/23/2023	6/23/2023	N/A						
Total Allotted Budget of Ongoing Procurement Activities																			4,071,501.15	4,071,501.15	0.00	2,395,973.67	2,395,973.67	0.00														

1A - Funding Source: 2023 National Expenditure Program (NEP) under RA 11938 and Approved Annual Procurement Plan for DAR Quezon II (FOOD/LS/AD-Survey)
 1B - Funding Source: OAA of 2023 Fund / AFS - ARBOSP - "Climate Resilient Farm Productivity Support Project"
 1C - For Field Use: July 8, 2023

Prepared by:

 CARMELITTA A. GRUTA
 BAC Head Secretariat

Recommended for Approval by:

 JOSEFINA L. BIDO
 Chief Administrative Officer - BAC

APPROVED:

 MA. GEMMA A. ESGUERRA
 Head of the Procuring Entity