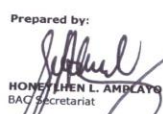
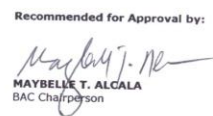


ANNEX B

DEPARTMENT OF AGRARIAN REFORM REGIONAL OFFICE X Procurement Monitoring Report as of June 30, 2023

Code (PA P)	Procurement Project	PMO/End-User	Is this an Early Procurement	Mode of Procurement	Pre-Proc Conference	Advs/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Actual Procurement Activity						ABC (PhP)			Contract Cost (PhP)			List of Invited Observers					Remarks (Explaining changes from the APP)							
												Date of BAC Resolution Recommendation	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	CO	Total	MOOE	CO	Invited Observers	Pre-bid Conf	Eligibility Check	Sub/O pen of Bids		Evaluation	Post Qual	Deliver y/Com pleti				
COMPLETED PROCUREMENT ACTIVITIES																																				
	Printing of PatsaDAR 2020 Magazine	DARRO-X	NO	NP-53.9 - Small Value Procurement		01/31/2023			02/07/2023			03/23/2023	03/23/2023					GoP	49,800.00	49,800.00	0.00	49,800.00	49,800.00	0.00												
	GAD T-SHIRT Printing	DARRO-X	NO	NP-53.9 - Small Value Procurement		02/22/2023			02/27/2023			02/27/2023	02/27/2023					GoP	53,550.00	53,550.00	0.00	53,550.00	53,550.00	0.00		N/A	N/A	N/A	N/A	N/A	N/A					
	Procurement of vehicle parts for XPT-763	DARRO-X	NO	Direct Contracting		02/22/2023			02/27/2023			02/28/2023	02/28/2023					GoP	51,942.89	51,942.89	0.00	51,942.89	51,942.89	0.00		N/A	N/A	N/A	N/A	N/A	N/A					
	Procurement of vehicle parts for SAB-8788	DARRO-X	NO	NP-53.9 - Small Value Procurement		03/02/2023			03/06/2023			03/07/2023	03/07/2023					GoP	74,800.00	74,800.00	0.00	74,800.00	74,800.00	0.00		N/A	N/A	N/A	N/A	N/A	N/A					
	Procurement of Lead Writer in the conduct of the Project Completion Review	DAR ConVERG E-CPMO	NO	NP-53.9 - Small Value Procurement		03/03/2023			03/06/2023	03/09/2023	03/13/2023	03/14/2023	03/14/2023					Foreign	500,000.00	500,000.00	0.00	490,000.00	490,000.00	0.00												
	Catering services for Women's Month Celebration 2023		NO	NP-53.9 - Small Value Procurement		03/07/2023			03/13/2023			03/13/2023	03/13/2023					GoP	45,630.00	45,630.00	0.00	45,630.00	45,630.00	0.00		N/A	N/A	N/A	N/A	N/A	N/A					
	Supply & Delivery of Toner Cartridges (Original)	DAR ConVERG E-CPMO	NO	NP-53.9 - Small Value Procurement		03/13/2023			03/17/2023			04/04/2023	04/04/2023					Foreign	70,500.00	70,500.00	0.00	70,500.00	70,500.00	0.00		N/A	N/A	N/A	N/A	N/A	N/A					
	Supply & Delivery of TABS	DARRO-X-STOD-Planning	NO	NP-53.9 - Small Value Procurement		03/13/2023			03/17/2023			03/29/2023	03/29/2023					GoP	74,440.00	74,440.00	0.00	74,440.00	74,440.00	0.00		N/A	N/A	N/A	N/A	N/A	N/A					
	Office Rental	DAR SPLIT	NO	NP-53.10 Lease of Real Property and Venue		04/05/2023			04/10/2023			05/15/2023	05/15/2023					GoP	140,000.00	140,000.00	0.00	140,000.00	140,000.00	0.00		N/A	N/A	N/A	N/A	N/A	N/A					
	Purchase of Van Rental	DARRO-X	NO	NP-53.9 - Small Value Procurement		05/02/2023			05/05/2023			04/28/2023	05/02/2023					GoP	145,000.00	145,000.00	0.00	120,000.00	120,000.00	0.00		N/A	N/A	N/A	N/A	N/A	N/A					
	Purchase of Training Kit	DARRO-X-LTID	NO	NP-53.9 - Small Value Procurement		05/13/2023			05/16/2023			05/09/2023	05/17/2023					GoP	70,210.15	70,210.15	0.00	70,210.15	70,210.15	0.00		N/A	N/A	N/A	N/A	N/A	N/A					
	Catering services for ISO 9001:2015 Conduct of Two(2) day 5S Activity	DARRO-X	NO	NP-53.9 - Small Value Procurement		06/07/2023			06/13/2023			06/05/2023	06/05/2023					GoP	65,000.00	65,000.00	0.00	56,250.00	56,250.00	0.00		N/A	N/A	N/A	N/A	N/A	N/A					
	Procurement of T-Shirt with Printing	DARRO-X	NO	NP-53.9 - Small Value Procurement		06/27/2023			06/30/2023			07/03/2023	07/03/2023					GoP	67,098.00	67,098.00	0.00	67,098.00	67,098.00	0.00		N/A	N/A	N/A	N/A	N/A	N/A					
	Venue for DAR Virtual Nationwide Simultaneous CLOA and E-Titles Distribution with the Hon. President "Bongbong" R. Marcos	DARRO-X	NO	NP-53.10 Lease of Real Property and Venue		06/30/2023			07/04/2023			07/04/2023	07/04/2023					GoP	178,000.00	178,000.00	0.00	178,000.00	178,000.00	0.00												
Total Allotted Budget of Procurement Activities																			1,585,971.04								1,542,221.04									
Total Contract Price of Procurement Activities Conducted																											43,750.00									
Total Savings (Total Allotted Budget - Total Contract Price)																											1,542,221.04									
ON-GOING PROCUREMENT ACTIVITIES																																				
	Procurement of Collar T-shirt with Printing	DARRO-X	NO	NP-53.9 - Small Value Procurement		06/30/2023			07/04/2023			07/13/2023	07/13/2023					GoP	66,000.00	66,000.00	0.00															
	Catering services for 35th CARP Anniversary Celebration: Promotion of Health and Wellbeing of Men and Women Employees of DAR Region X	DARRO-X	NO	NP-53.9 - Small Value Procurement		06/30/2023			07/04/2023			07/10/2023	07/13/2023					GoP	102,000.00	102,000.00	0.00															
Total Allotted Budget of On-going Procurement Activities																			168,000.00																	

Prepared by:

HON. HELEN L. AMCLAYS
 BAC Secretariat

Recommended for Approval by:

MAYBELLE T. ALCALA
 BAC Chairperson

APPROVED:

ZORAIDA O. MACADINDANG, AL HADJ, JD.
 Head of the Procuring Entity