Department of Agrarian Reform Regional Office XII Procurement Monitoring Report as of June 30, 2023 Actual Procurement Activities ABC (PhP) Contract Cost (PhP) Date of Receipt of Invitation Remarks (Explaining changes from the APP) Mode of Code (PAP) Early PMO/End-User Source of Funds Date of BAC Procuremen Procurement Delivery/ Notice to t Activity? Eligibility Sub/Open Check of Bids Bid Pre-Proc Conference Pre-bid Conf Resolution Pre-bid Conf Post Qual Completion/ Acceptance Ads/Post o Eligibility Check Completio Total CO CO Open of Bids Post Qual MOOE Total MOOE List of Invited Observers IB Evaluatio Recommendin Signing Proceed Acceptano g Award (If applicable) OAR XII Planning Session and Firming Up of 20 QMS Activities N/A N/A N/A N/A National Women's Month Celebration 2023 N/A 275,572.00 275,572.00 178,450.00 178,450.00 N/A N/A P-53.9 - Small Va Procurement NP-53.9 - Small Value Procurement N/A 45,170.00 N/A N/A N/A N/A N/A 6,110.0 N/A N/A N/A budget) NP-53.9 - Small Value Procurement N/A RLBET Deliberation N/A N/A 17,280.0 N/A N/A N/A N/A N/A ASCADING LATEST DAR ADMINISTR. ORDERS AND PROCEDURES NP-53.10 Lease of Res Property and Venue 1ST QUARTER ASSESSMENT/FAST TRACKING/LCMS CLEANING budget) ISIC MEDIATION SEMINAR WORK LEGAL WRITESHOP 2023 NP-53.9 - Small Value Procurement

5020201002	ARB/AIP Assessment	PBDD	No	NP-53.9 - Small Value Procurement	N/A	N/A, N/A,1- 23- 05-2023	6-012023/14- N 04- 2023/19-05- 2023	A,N/A,15- 18-01 05-2023 04-2 03	-2023/18- 18-01 023/25- 2023 2023	1-2023/18-04- /25-05-2023 P	Government of the fullippines (current year's budget)	50,820	50,820.0	00 N/	50,160	00 50,160.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A							
5020201002	Regional Review and Planning Session	ARBDSP	No	NP-53.9 - Small Value Procurement	N/A	22-03-2023	N/A 23-4	03-2023 23	3-03-2023 P	Government of the fhilippines (current year's budget)	12,960.00	12,960.00	N/	12,960.0	0 12,960.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A								
5020201002	EDES Assessment	ARBDSP	No	NP-53.9 - Small Value Procurement	N/A	30-03-2023	N/A 29-1	03-2023 29	9-03-2023		44,160	00 44,160.0	00 N/	44,16	0.00 44,160.0	0 N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A								
				Procurement													P	Government of the hilippines (current year's budget)													
5020201002	CRFPSP Assessment	ARBDSP	No	NP-53.9 - Small Value Procurement	N/A	31-01-2023	N/A 31-	01-2023 31	I-01-2023	Government of the hilippines (current year's budget)	13,440.00	13,440.00	N/	13,440.0	0 13,440.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A								
5020309000	Fuel Oil & Lubricant Expenses	STOD	No	Direct Retail Purchase	N/A	02-01-2023	03-01-2023 04	-01-2023 04-1	01-2023 04	1-01-2023 P	Government of the fhilippines (current year's budget)	1,228,000	1,228,000.0	00 N/	A 1,302,53	9.00 1,302,539.0	0 N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A							
5020401000	Water	STOD	No	Direct Contracting	N/A	01-01-2023	01-01-2023 01	-01-2023 01-31 12	-2023 31- 01-31 -2023	1-2023 31-12- 2023 P	Government of the fhilippines (current year's budget)	57,568	90 57,568.5	90 N/	A 57,56	57,568.5	0 N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A							
5020401000	Purified drinking water	STOD	No	SVP	N/A	19-01-2023	N/A 01-31	-2023 31- 01-31 -2023	1-2023 31-12- 2023 P	Government of the fhilippines (current year's budget)	28,800	28,800.0	00 N/A	28,80	28,800.0	0 N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A								
5020402000	Electricity	STOD	No	Direct Contracting	N/A	01-01-2023		-01-2023 01-31			Government of the fhilippines (current year's budget)	732,204	89 732,204.8	89 N/	732,20	732,204.8	9 N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A							
5020502002	Landline/Internet	STOD	No	Direct Contracting	N/A	01-01-2023	01-01-2023 01	-01-2023 01-31 12	-2023 31- 01-31 -2023	1-2023 31-12- 2023 P	Government of the fhilippines (current year's budget)	111,269	04 111,269.0	04 N/	111,26	111,269.0	4 N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A							
50213040-01	Buildings Repairs	STOD	No	Direct Contracting	N/A			-01-2023 03-01 1-06-2023 06		1-2023 30-06- 2023 P	Government of the hilippines (current year's budget)	117,810	00 117,810.0	00 N/	101,754	101,750.0	0 N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A							
50213060-01	Vehicle Repairs	STOD	No	Direct Contracting	N/A	03-01-2023 30-06-2023	03-01-2023 03 30-06-2023 30	-01-2023 03-01 1-06-2023 06	-2023 30- 03-01 -2023	1-2023 30-06- 2023 P	Government of the fhilippines (current year's budget)	222,390	00 222,390.6	00 N/	A 176.594	176.590.0	0 N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A							
5021203000	Security Services	STOD	Yes	Competitive Bidding	08-12-2022	12-12-2022	28-12-2022	10-01-2023	10-01-2023	10-01-2023	12-01-2023	13-01-2023	13-01-2023	17-01-2023 17	-01-2023 30-	11-2023 28-02	2-2023 30-11- 2023 P	Government of the hilippines (current year's budget)	1,217,388	1,320,000.0	00 N/	1,217,38	1,217,388.0	0 N/A	COA, DAREA, DOLE	28-12-2023	10-01-2023	10-01-2023	10-01-2023	12-01-2023	28-02-2023 30-11- 2023
	BALA Investigation and validation case no. CANC- 1202-0015-5012	LTID	No	NP-53.10 Lease of Real Property and Venue	N/A	4/3/2023	10-04-2023 11	-04-2023 12-	04-2023 12	2-04-2023 P	Government of the fhilippines (current year's budget)	115,500.00	115,500.00	N/	103,742.	103,742.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A							
	DARRO XII Preliminary Assessment and Strategic Planning Conference	STOD	No	NP-53.10 Lease of Real Property and Venue	N/A	05-06-2023	06-06-2023 07	-06-2023 09-	06-2023 09	9-06-2023 P	Government of the hilippines (current year's budget)	39,600.00	39,600.00	N/	39,600.0	39,600.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A							
	Deliberation for EXECOM Meeting and CARPOs with RD	STOD	No	NP-53.9 - Small Value Procurement	N/A	20-02-2023	N/A 21-	02-2023 21	I-02-2023	Government of the hilippines (current year's budget)	3,900		00 N/	3,900			N/A	N/A	N/A	N/A	N/A	N/A	N/A								
5029903000	Levelling of DAR Personnel officers	STOD	No	NP-53.9 - Small Value Procurement	N/A	28-02-2023	N/A 28-1	12-2023 28	8-02-2023 P	Government of the fhilippines (current year's budget)	6,650		00 N/	6,651			N/A	N/A	N/A	N/A	N/A	N/A	N/A								
5029903000	ARBDSP ISO Meeting	PBDD	No	NP-53.9 - Small Value Procurement	N/A				03-2023 01	I-03-2023	Government of the fhilippines (current year's budget)	4,750.00		N/	4,750.0			N/A	N/A	N/A	N/A	N/A	N/A	N/A							
	Deliberation of DAR Region XII (Comprog II), DARPO SK (Rank 7 File) and SPLIT (Admin Support Staff)	STOD	No	NP-53.9 - Small Value Procurement	N/A	03-01-2023	01-03-2023	N/A 02-1	03-2023 02	2-03-2023 P	Government of the fhilippines (current year's budget)	7,450.00		N/	7,450.0		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A							
5029903000 Q	wality Performance Individual Planning, Coaching and Mentoring	LTID	No	NP-53.9 - Small Value Procurement	N/A	05-05-2023	05-05-2023	N/A 09-1	09	9-05-2023 P	Government of the hilippines (current year's budget)	40,320.00	40,320.00	N/	13,440.0	0 13,440.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A							

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									1	Actual Procu	rement Activ	rities								ABC (PhP)		Contr	act Cost (PhP)				D	ate of Re	ceipt of Inv	vitation		Remarks (Explaining changes from the APP)
Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procuremen t Activity?	Mode of Procurement	Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation		Date of BAC Resolution Recommendin g Award	Notice of Award	Contract Signing	Notice to Proceed	Completio	Inspection & Acceptance		Total	МООЕ	со	Total	МООЕ	со	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluatio n	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
5029903000	Cascading of P2P Monitoring Tool	STOD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	31-05-2023	31-05-2023	N/A	01-06-2023	01-06-2023	Government of the Philippines (current year budget)	8,050.00	8,050.00	N/J	6,325.00	6,325.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5029903000	2ND ISO ARBDSP Quarterly Meeting	PBDD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	05-06-2023	06-06-2023	07-06-2023	09-06-2023	09-06-2023	Government of the Philippines (current year budget)	3,500.00	3,500.00		3,500.00	3,500.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	

5029903000	Review on Compliance to QMS and Regulatory and Statutory Guidelines	LTID	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	06-02-2023	02-06-2023	N/A	05-06-2023	05-06-2023	Government of the Philippines (current year budget)	13,400.00	13,400.00	N/A	6,720.00	6,720.00	N/A	N/A	N/A	N/A	N/A	N/A N/A	N/A	
	Local Project Management Committee (LPMC) for Accessible Loans for Empowered, Resilient, and			NP-53.9 - Small Value Procurement														Government of the Philippines (current year											+		
5029903000	Transformed Agrarian Reform Beneficiary Organization (ALERT ARBOs) Program	PBDD	No		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	24-04-2023	27-04-2023		04-05-2023	04-05-2023	budget)	21,000.00	21,000.00) N/A	21,000.00	21,000.00		N/A	N/A	N/A	N/A	N/A N/A		
5020301000	Common-use Supplies	DAR XII	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	31-01-2023 30-06-2023	31-01-2023 30-06-2023	31-01-2023 30-06-2023	31-01-2023 30- 06-2023	31-01-2023 30-06 2023	Government of the Philippines (current year budget)	957,142.00	957,142.00	N/A	897,634.00	897,634.00	N/A	N/A	N/A	N/A	N/A	N/A N/A	N/A	
			1												Total .	Allotted Bu	dget of Procu	urement Activities	6,515,861.83	6,618,473.83	0.00										
																		vities Conducted al Contract Price)				6.057.203.83	6,057,203.83	0.00							
																							3,031,203.03	3.00							
																			458,658.00						•						
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			Is this an									Date of BAC			Notice	Delivery/	Inspection											Sub/Ope	Bid	Delivery/	(Explaining changes from the
Code (PAP)	Procurement Project	PMO/End-User	Early Procurement t Activity?	Mode of Procurement	Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Resolution Recommendi g Award	in of	Contract Signing		Completio		Source of Funds	Total	MOOE	со	Total	МООЕ	со	List of Invited Observers	Pre-bid Conf	Charle	n of E	valuatio n Pos Qua		
ONGOING PR	OCUREMENT ACTIVITIES																												\bot	_	
	N/A																		0												

Department of Agrarian Reform Regional Office XII

Total Allotted Budget of On-going Procurement Activities
Procurement Monitoring Report as of June 30, 2023

Prepared by:

HANNA JALALIAH O. TOMINDUG

BAC Secretariat

Recommended for Approval by:
ENGR. MARY JANE A. AGUILAR
BAC Chairperson



DARROXII-Submission of FY 2023 1st Sem PMR