

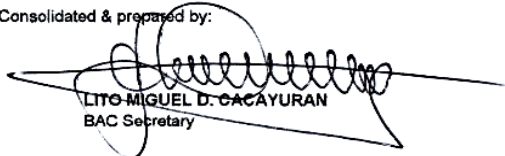
ANNEX B

Department of Agrarian Reform Ifugao - Procurement Monitoring Report as of December 31, 2022

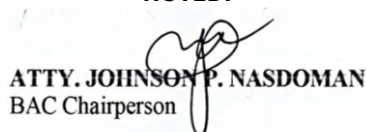
Code (UACS/PAP)	Procurement Program/Project	PMO/ User	End- User	Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)
					Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	
50299030-00	Furniture and Fixture	STOD		GOP	50,000.00	50,000.00		45,000.00	45,000.00		OK	n/a	n/a	n/a	n/a	n/a	RFQ only
50203090-00	Training Expenses (Local)	PBD		GOP	5,100.00	5,100.00		4,980.00	4,980.00		OK	n/a	n/a	n/a	n/a	n/a	RFQ only
50202010-02	Training Expenses (Local)	PBD		GOP	5,250.00	5,250.00		5,500.00	5,500.00		Over	n/a	n/a	n/a	n/a	n/a	RFQ only
50213060-01	Training Expenses (Local)	PBD		GOP	8,192.00	8,192.00		8,000.00	8,000.00		OK	n/a	n/a	n/a	n/a	n/a	RFQ only
50212020-00	Agricultural Supplies	PBD		GOP	48,385.00	48,385.00		38,950.00	38,950.00		OK	n/a	n/a	n/a	n/a	n/a	RFQ only
50204010-00	Office Supplies	STOD		GOP	1,000.00	1,000.00		1,000.00	1,000.00		OK	n/a	n/a	n/a	n/a	n/a	RFQ only
50204020-00	Training Expenses (Local)	LTS		GOP	10,080.00	10,080.00		10,380.00	10,380.00		Over	n/a	n/a	n/a	n/a	n/a	RFQ only
50299050-01	Office Supplies	ALS		GOP	32,000.00	32,000.00		21,430.00	21,430.00		OK	n/a	n/a	n/a	n/a	n/a	RFQ only
50203090-00	Office Supplies	STOD		GOP	16,900.00	16,900.00		14,260.00	14,260.00		OK	n/a	n/a	n/a	n/a	n/a	RFQ only
50299020-00	Janitorial Supplies	DARAB		GOP	4,200.00	4,200.00		3,057.00	3,057.00		OK	n/a	n/a	n/a	n/a	n/a	RFQ only
50299030-00	Office Supplies	DARAB		GOP	12,360.00	12,360.00		7,920.00	7,920.00		OK	n/a	n/a	n/a	n/a	n/a	RFQ only
50202010-02	Repair & Maintenance (car)	STOD		GOP	2,986.00	2,986.00		2,911.00	2,911.00		OK	n/a	n/a	n/a	n/a	n/a	RFQ only
50203090-00	Training Expenses (Local)	DARAB		GOP	3,390.00	3,390.00		3,360.00	3,360.00		OK	n/a	n/a	n/a	n/a	n/a	RFQ only
50299030-00	Training Expenses (Local)	PBD		GOP	5,750.00	5,750.00		5,750.00	5,750.00		OK	n/a	n/a	n/a	n/a	n/a	RFQ only
50202010-02	Training Expenses (Local)	PBD		GOP	6,780.00	6,780.00		6,780.00	6,780.00		OK	n/a	n/a	n/a	n/a	n/a	RFQ only
50205010-00	Training Expenses (Local)	PBD		GOP	8,640.00	8,640.00		8,640.00	8,640.00		OK	n/a	n/a	n/a	n/a	n/a	RFQ only
50205020-01	Repair & Maintenance (car)	STOD		GOP	8,290.00	8,290.00		7,365.00	7,365.00		OK	n/a	n/a	n/a	n/a	n/a	RFQ only
50205030-00	Office Supplies	STOD		GOP	17,400.00	17,400.00		13,950.00	13,950.00		OK	n/a	n/a	n/a	n/a	n/a	RFQ only
50213210-02	Training Expenses (Local)	PBD		GOP	10,400.00	10,400.00		10,400.00	10,400.00		OK	n/a	n/a	n/a	n/a	n/a	RFQ only
50213060-01	Training Expenses (Local)	STOD		GOP	39,000.00	39,000.00		39,000.00	39,000.00		OK	n/a	n/a	n/a	n/a	n/a	RFQ only
50299020-00	Training Expenses (Local)	PBD		GOP	3,000.00	3,000.00		3,000.00	3,000.00		OK	n/a	n/a	n/a	n/a	n/a	RFQ only
50299030-00	Training Expenses (Local)	PBD		GOP	3,000.00	3,000.00		3,000.00	3,000.00		OK	n/a	n/a	n/a	n/a	n/a	RFQ only
50203090-00	Training Expenses (Local)	PBD		GOP	3,000.00	3,000.00		3,000.00	3,000.00		OK	n/a	n/a	n/a	n/a	n/a	RFQ only
50202010-02	Professional Services	PBD		GOP	5,000.00	5,000.00		5,000.00	5,000.00		OK	n/a	n/a	n/a	n/a	n/a	RFQ only
50203090-00	Training Expenses (Local)	PBD		GOP	8,960.00	8,960.00		8,030.00	8,030.00		OK	n/a	n/a	n/a	n/a	n/a	RFQ only
50203090-00	Training Expenses (Local)	STOD		GOP	13,800.00	13,800.00		12,650.00	12,650.00		OK	n/a	n/a	n/a	n/a	n/a	RFQ only
50203090-00	Training Expenses (Local)	PBD		GOP	27,900.00	27,900.00		27,100.00	27,100.00		OK	n/a	n/a	n/a	n/a	n/a	RFQ only
50203090-00	Training Expenses (Local)	PBD		GOP	15,000.00	15,000.00		14,450.00	14,450.00		OK	n/a	n/a	n/a	n/a	n/a	RFQ only
50203090-00	Training Expenses (Local)	PBD		GOP	11,710.00	11,710.00		6,300.00	6,300.00		OK	n/a	n/a	n/a	n/a	n/a	RFQ only
50202010-02	Professional Services	PBD		GOP	12,925.00	12,925.00		12,540.00	12,540.00		OK	n/a	n/a	n/a	n/a	n/a	RFQ only
Total Alloted Budget of Procurement Activities					13,719,347.00												
Total Contract Price of Procurement Activites Conducted								13,542,218.35									
Total Savings (Total Alloted Budget - Total Contract Price)					177,128.65												
ON-GOING PROCUREMENT ACTIVITIES																	
Total Alloted Budget of On-going Procurement Activities																	

note: to be submitted through pmr@gppb.gov.ph

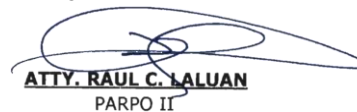
Consolidated & prepared by:


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NOTED:


ATTY. JOHNSON P. NASDOMAN
 BAC Chairperson

APPROVED:


ATTY. RAUL C. LALUAN
 PARPO II

