ANNEX B
Department of Agrarian Reform Ifugao - Procurement Monitoring Report as of December 31, 2022

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-	Source of	ABO	C (PhP)		Cont	ract Cost (PhP)		List of		ı	Date of Recei	Remarks (Explaining			
(2.100)		User	Funds	Total	MOOE	СО	Total	MOOE	co	Invited Observers	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	the APP)
COMPLETE	D PROCUREMENT ACTIVITIES	6															
50203090-00	Subsidy	PBD	GOP	90,000.00	90,000.00		85,000.00	85,000.00		OK	n/a	n/a	n/a	n/a	n/a	n/a	RFQ only
50203090-00	Subsidy	PBD	GOP	990,000.00	990,000.00		989,271.81	989,271.81		OK	n/a	n/a	n/a	n/a	n/a	n/a	RFQ only
50203090-00	Subsidy	PBD	GOP	2,700,000.00	2,700,000.00		2,695,000.00	2,695,000.00		OK	12/12/2022	12/26/2022	12/26/2022	12/26/2022	12/26/2022	12/27/2022	Public Bidding
50203090-00	Subsidy	PBD	GOP	3,500,000.00	3,500,000.00		3,499,000.00	3,499,000.00		OK	12/12/2022	12/26/2022	12/26/2022	12/26/2022	12/26/2022	12/27/2022	Public Bidding
50203090-00	Subsidy	PBD	GOP	4,000,000.00	4,000,000.00		3,996,000.00	3,996,000.00		OK	12/12/2022	12/26/2022	12/26/2022	12/26/2022	12/26/2022	12/27/2022	Public Bidding
50203090-00	Subsidy	PBD	GOP	1,250,000.00	1,250,000.00		1,212,500.00	1,212,500.00		OK	10/3/2022	10/4/2022	10/5/2022	10/6/2022	10/7/2022	10/17/2022	Public Bidding
50211990-00	Training Expenses (Local)	STOD	GOP	6,500.00	6,500.00		63,300.00	63,300.00		Over	n/a	n/a	n/a	n/a	n/a	n/a	RFQ only
50212020-00	Repair & Maintenance (aircon)	LTS	GOP	3,710.00	3,710.00		2,855.00	2,855.00		OK	n/a	n/a	n/a	n/a	n/a	n/a	RFQ only
50204010-00	Laptop	STOD	GOP	14,999.00	14,999.00		14,900.00	14,900.00		OK	n/a	n/a	n/a	n/a	n/a	n/a	RFQ only
50204020-00	Training Expenses (Local)	PBD	GOP	15,900.00	15,900.00		15,840.00	15,840.00		OK	n/a	n/a	n/a	n/a	n/a	n/a	RFQ only
50299050-01	Training Expenses (Local)	PBD	GOP	6,500.00	6,500.00		6,000.00	6,000.00		OK	n/a	n/a	n/a	n/a	n/a	n/a	RFQ only
50203090-00	Training Expenses (Local)	PBD	GOP	10,230.00	10,230.00		10,230.00	10,230.00		OK	n/a	n/a	n/a	n/a	n/a	n/a	RFQ only
50299020-00	Procurement of Agric'l Machinery	PBD	GOP	34,700.00	34,700.00		34,320.00	34,320.00		OK	n/a	n/a	n/a	n/a	n/a	n/a	RFQ only
50299030-00	Training Expenses (Local)	PBD	GOP	14,945.00	14,945.00		14,945.00	14,945.00		OK	n/a	n/a	n/a	n/a	n/a	n/a	RFQ only
50202010-02	Training Expenses (Local)	DARAB	GOP	5,000.00	5,000.00		1,500.00	1,500.00		OK	n/a	n/a	n/a	n/a	n/a	n/a	RFQ only
50203090-00	Training Expenses (Local)	DARAB	GOP	30,870.00	30,870.00		30,870.00	30,870.00		OK	n/a	n/a	n/a	n/a	n/a	n/a	RFQ only
50299030-00	Training Expenses (Local)	DARAB	GOP	45,700.00	45,700.00		42,000.00	42,000.00		OK	n/a	n/a	n/a	n/a	n/a	n/a	RFQ only
50202010-02	Training Expenses (Local)	STOD	GOP	12.000.00	12.000.00		11.250.00	11.250.00		OK	n/a	n/a	n/a	n/a	n/a	n/a	RFQ only
50205010-00	Agriculturall Supplies	PBD	GOP	23,550.00	23,550.00		19,830.00	19,830.00		OK	n/a	n/a	n/a	n/a	n/a	n/a	RFQ only
50205020-01	Agriculturall Supplies	PBD	GOP	12,330.00	12,330.00		12,330.00	12,330.00		OK	n/a	n/a	n/a	n/a	n/a	n/a	RFQ only
50205030-00	Agricultural Machinery	PBD	GOP	30.000.00	30.000.00		24,500.00	24,500.00		OK	n/a	n/a	n/a	n/a	n/a	n/a	RFQ only
50213210-02	Office Supplies	PBD	GOP	96,100.00	96,100.00		7,053.00	7,053.00		OK	n/a	n/a	n/a	n/a	n/a	n/a	RFQ only
50213060-01	Agricultural Supplies	PBD	GOP	21,180.00	21,180.00		19,945.00	19,945.00		OK	n/a	n/a	n/a	n/a	n/a	n/a	RFQ only
50299020-00	Office Supplies	PBD	GOP	16.420.00	16.420.00		14.872.00	14,872.00		OK	n/a	n/a	n/a	n/a	n/a	n/a	RFQ only
50299030-00	Laptop	PBD	GOP	47,000.00	47,000.00		38,859.60	38,859.60		OK	n/a	n/a	n/a	n/a	n/a	n/a	RFQ only
50203090-00	Training Expenses (Local)	DARAB	GOP	8.000.00	8,000.00		8,000.00	8,000.00		OK	n/a	n/a	n/a	n/a	n/a	n/a	RFQ only
50202010-02	Professional Services	PBD	GOP	5.000.00	5.000.00		5.000.00	5,000.00		OK	n/a	n/a	n/a	n/a	n/a	n/a	RFQ only
50213060-01	Office Supplies	PBD	GOP	17.585.00	17,585.00		15,286.00	15,286.00		OK	n/a	n/a	n/a	n/a	n/a	n/a	RFQ only
50212020-00	Training Expenses (Local)	PBD	GOP	2,190.00	2,190.00		2,190.00	2,190.00		OK	n/a	n/a	n/a	n/a	n/a	n/a	RFQ only
50204010-00	Training Expenses (Local)	PBD	GOP	2,100.00	2,100.00		2,100.00	2,100.00		OK	n/a	n/a	n/a	n/a	n/a	n/a	RFQ only
50204020-00	Training Expenses (Local)	PBD	GOP	3,480,00	3,480.00		3,480,00	3,480.00		OK	n/a	n/a	n/a	n/a	n/a	n/a	RFQ only
50299050-01	Training Expenses (Local)	PBD	GOP	3,480.00	3,480.00		3,480.00	3,480.00		OK	n/a	n/a	n/a	n/a	n/a	n/a	RFQ only
50203090-00	Laptop	PBD	GOP	42.500.00	42.500.00		42.398.94	42.398.94		OK	n/a	n/a	n/a	n/a	n/a	n/a	RFQ only
50299020-00	Training Expenses (Local)	PBD	GOP	5.980.00	5,980.00		5.980.00	5,980.00		OK	n/a	n/a	n/a	n/a	n/a	n/a	RFQ only
50299030-00	Professional Services	LTS	GOP	18,900.00	18,900.00		16,650.00	16,650.00		OK	n/a	n/a	n/a	n/a	n/a	n/a	RFQ only
50202010-02	Office Supplies	DARAB	GOP	2,350.00	2,350.00		2,152.00	2,152.00		OK	n/a	n/a	n/a	n/a	n/a	n/a	RFQ only
50202010-02	Training Expenses (Local)	PBD	GOP	6.300.00	6,300.00		6,300,00	6.300.00		OK	n/a	n/a	n/a	n/a	n/a	n/a	RFQ only
50299030-00	Repair & Maintenance (car)	STOD	GOP	68,090.00	68,090.00		63,080.00	63,080.00		OK			1		1		RFQ only
50299030-00	Training Expenses (Local)	PBD	GOP	8,960.00	8,960.00	$\vdash$	8,120.00	8,120.00		OK OK	n/a n/a	n/a n/a	n/a n/a	n/a n/a	n/a n/a	n/a n/a	RFQ only
50202010-02	Training Expenses (Local) Training Expenses (Local)	PBD	GOP	23,940.00	23,940.00	+	22,680.00	22,680.00		OK OK	n/a n/a	n/a n/a	n/a n/a	n/a n/a	n/a n/a	n/a n/a	RFQ only
50205010-00	Construction Supplies	PBD	GOP	47,360.00	47,360.00	++	47,347.00	47,347.00		OK OK		n/a n/a			1		
		STOD	GOP			+					n/a		n/a	n/a	n/a	n/a	RFQ only
50205030-00	Professional Services	PBD	GOP	8,000.00	8,000.00	$\vdash$	8,000.00	8,000.00	-	OK	n/a	n/a	n/a	n/a	n/a	n/a	RFQ only
50213210-02	Agriculturall Supplies			39,200.00	39,200.00	+	38,640.00	38,640.00		OK	n/a	n/a	n/a	n/a	n/a	n/a	RFQ only
						+ -									1		RFQ only RFQ only
50213060-01 50299020-00	Training Expenses (Local) Agricultural Machinery	PBD PBD	GOP GOP	10,200.00 17,700.00	10,200.00 17,700.00		9,180.00 16,280.00	9,180.00 16,280.00		OK OK	n/a n/a	n/a n/a	n/a n/a	n/a n/a	n/a n/a	n/a n/a	_

ANNEX B Department of Agrarian Reform Ifugao - Procurement Monitoring Report as of December 31, 2022

Code	Procurement Program/Project	PMO/ End-	Source of	ABC	C (PhP)		Cont	ract Cost (PhP)		List of			Date of Recei	n		Remarks	
(UACS/PAP)		User	Funds	Total	MOOE	СО	Total	MOOE	CO	Invited Observers	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	- (Explaining changes from the APP)
50299030-00	Furniture and Fixture	STOD	GOP	50,000.00	50,000.00		45,000.00	45,000.00		ОК	n/a	n/a	n/a	n/a	n/a	n/a	RFQ only
50203090-00	Training Expenses (Local)	PBD	GOP	5,100.00	5,100.00		4,980.00	4,980.00		OK	n/a	n/a	n/a	n/a	n/a	n/a	RFQ only
50202010-02	Training Expenses (Local)	PBD	GOP	5,250.00	5,250.00		5,500.00	5,500.00		Over	n/a	n/a	n/a	n/a	n/a	n/a	RFQ only
50213060-01	Training Expenses (Local)	PBD	GOP	8,192.00	8,192.00		8,000.00	8,000.00		OK	n/a	n/a	n/a	n/a	n/a	n/a	RFQ only
50212020-00	Agriculturall Supplies	PBD	GOP	48,385.00	48,385.00		38,950.00	38,950.00		OK	n/a	n/a	n/a	n/a	n/a	n/a	RFQ only
50204010-00	Office Supplies	STOD	GOP	1,000.00	1,000.00	Ш	1,000.00	1,000.00		OK	n/a	n/a	n/a	n/a	n/a	n/a	RFQ only
50204020-00	Training Expenses (Local)	LTS	GOP	10,080.00	10,080.00		10,380.00	10,380.00		Over	n/a	n/a	n/a	n/a	n/a	n/a	RFQ only
50299050-01	Office Supplies	ALS	GOP	32,000.00	32,000.00	Ш	21,430.00	21,430.00		OK	n/a	n/a	n/a	n/a	n/a	n/a	RFQ only
50203090-00	Office Supplies	STOD	GOP	16,900.00	16,900.00	Ш	14,260.00	14,260.00		OK	n/a	n/a	n/a	n/a	n/a	n/a	RFQ only
50299020-00	Janitorial Supplies	DARAB	GOP	4,200.00	4,200.00		3,057.00	3,057.00		OK	n/a	n/a	n/a	n/a	n/a	n/a	RFQ only
50299030-00	Office Supplies	DARAB	GOP	12,360.00	12,360.00		7,920.00	7,920.00		OK	n/a	n/a	n/a	n/a	n/a		RFQ only
50202010-02	Repair & Maintenance (car)	STOD	GOP	2,986.00	2,986.00		2,911.00	2,911.00		OK	n/a	n/a	n/a	n/a	n/a		RFQ only
50203090-00	Training Expenses (Local)	DARAB	GOP	3,390.00	3,390.00		3,360.00	3,360.00		OK	n/a	n/a	n/a	n/a	n/a		RFQ only
50299030-00	Training Expenses (Local)	PBD	GOP	5,750.00	5,750.00		5,750.00	5,750.00		OK	n/a	n/a	n/a	n/a	n/a		RFQ only
50202010-02	Training Expenses (Local)	PBD	GOP	6,780.00	6,780.00		6,780.00	6,780.00		OK	n/a	n/a	n/a	n/a	n/a	n/a	RFQ only
50205010-00	Training Expenses (Local)	PBD	GOP	8,640.00	8,640.00		8,640.00	8,640.00		OK	n/a	n/a	n/a	n/a	n/a		RFQ only
50205020-01	Repair & Maintenance (car)	STOD	GOP	8,290.00	8,290.00	$\perp$	7,365.00	7,365.00		OK	n/a	n/a	n/a	n/a	n/a		RFQ only
	Office Supplies	STOD	GOP	17,400.00	17,400.00	+	13,950.00	13,950.00		OK	n/a	n/a	n/a	n/a	n/a		RFQ only
50213210-02	Training Expenses (Local)	PBD	GOP	10,400.00	10,400.00		10,400.00	10,400.00		OK	n/a	n/a	n/a	n/a	n/a	1	RFQ only
50213060-01	Training Expenses (Local)	STOD	GOP	39,000.00	39,000.00		39,000.00	39,000.00		OK	n/a	n/a	n/a	n/a	n/a	n/a	RFQ only
50299020-00	Training Expenses (Local)	PBD	GOP	3,000.00	3,000.00		3,000.00	3,000.00		OK	n/a	n/a	n/a	n/a	n/a	n/a	RFQ only
50299030-00	Training Expenses (Local)	PBD	GOP	3,000.00	3,000.00	+	3,000.00	3,000.00		OK	n/a	n/a	n/a	n/a	n/a		RFQ only
50203090-00	Training Expenses (Local)	PBD	GOP	3,000.00	3,000.00	+	3,000.00	3,000.00		OK	n/a	n/a	n/a	n/a	n/a		RFQ only
50202010-02	Professional Services	PBD	GOP	5,000.00	5,000.00		5,000.00	5,000.00		OK	n/a	n/a	n/a	n/a	n/a	1	RFQ only
50203090-00	Training Expenses (Local)	PBD	GOP	8,960.00	8,960.00	+	8,030.00	8,030.00		OK	n/a	n/a	n/a	n/a	n/a	n/a	RFQ only
50203090-00	Training Expenses (Local)	STOD	GOP	13,800.00	13,800.00	+	12,650.00	12,650.00		OK	n/a	n/a	n/a	n/a	n/a	n/a	RFQ only
50203090-00	Training Expenses (Local)	PBD	GOP	27,900.00	27,900.00	+	27,100.00	27,100.00		OK	n/a	n/a	n/a	n/a	n/a		RFQ only
50203090-00	Training Expenses (Local)	PBD	GOP	15,000.00	15,000.00	+	14,450.00	14,450.00		OK	n/a	n/a	n/a	n/a	n/a		RFQ only
50203090-00	Training Expenses (Local)	PBD	GOP	11,710.00	11,710.00		6,300.00	6,300.00		OK	n/a	n/a	n/a	n/a	n/a		RFQ only
50202010-02	Professional Services	PBD	GOP	12,925.00	12,925.00	لــــــــــــــــــــــــــــــــــــــ	12,540.00	12,540.00		OK	n/a	n/a	n/a	n/a	n/a	n/a	RFQ only
-	Total Alloted Budget																
10	otal Contract Price of Procurer						13,542,218.35										
	Total Savings (Total Alloted I	Budget - Total Cor	itract Price)	177,128.65													
UN-GOING	PROCUREMENT ACTIVITIES					_			1	1	_	1	ı		1		
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	Total Alloted Budget of On-	-going Procureme	nt Activities	<del>                                     </del>		+						1	<u> </u>			<del> </del>	
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note: to be submitted through pmr@gppb.gov.ph

NOTED:

ATTY. JOHNSON P. NASDOMAN BAC Chairperson

APPROVED:

## ANNEX B

Department of Agrarian Reform Ifugao - Procurement Monitoring Report as of December 31, 2022

Code (UACS/PAP)	Procurement Prog	gram/Project	PMO/	End-	Source of	ABC	ABC (PhP) Contract Cost (PhP) List of Date of Receipt of Invitation									Remarks			
(UAGGI AI )			Us	er	Funds	Total	MOOE	СО	Total	MOOE	СО	Invited Observers	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	(Explaining changes from the APP)