ANNEX B

(DEPARTMENT OF AGRARIAN REFORM) Procurement Monitoring Report as of December 31, 2022

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
COMPLETED PROCUREMENT ACTIVITIES																														
	Meal and Snacks - Project Launching & MOA Signing (CRFPS)	ARBDSP	NP-53.9 - Small Value Procurement		July 05, 2022			July 11, 2022				July 11, 2022		July 15, 2022	July 15, 2022	GOP	4,500.00	4,500.00		4,500.00	4,500.00									
	Construction of Water Collector and Rehabilitation of Existing Spring Box	ARBDSP	NP-53.9 - Small Value Procurement		July 05, 2022			July 11, 2022				July 12, 2022		July 16, 2022	July 16, 2022	GOP	41,000.00	41,000.00		39,460.00	39,460.00									
	Meals and Snacks - Project Launching & MOA Signing (CPWash)	ARBDSP	NP-53.9 - Small Value Procurement		July 05, 2022			July 11, 2022				July 12, 2022		July 15, 2022	July 15, 2022	GOP	2,000.00	2,000.00		2,000.00	2,000.00									
	Training Kit - Midyear Assessment	GASS	NP-53.9 - Small Value Procurement		July 05, 2022			July 12, 2022				July 12, 2022		July 14, 2022	July 14, 2022	GOP	20,500.00	20,500.00		20,500.00	20,500.00									
	Catering Services, Accomodation & Hall Rental - Midyear Assessment	GASS	NP-53.9 - Small Value Procurement		July 05, 2022			July 12, 2022			July 12, 2022	July 12, 2022	July 13, 2022	July 15, 2022	July 15, 2022	GOP	98,400.00	98,400.00		98,400.00	98,400.00									
	Meals and Snacks - Hands-on Construction cum Training on Potable Water Supply Facilities	ARBDSP	NP-53.9 - Small Value Procurement		July 05, 2022			July 11, 2022				July 12, 2022		July 19, 2022	July 19, 2022	GOP	5,000.00	5,000.00		5,000.00	5,000.00									
	Office Equipment Supplies & Consumables	ALS-Legal	Shopping		July 07, 2022			July 11, 2022			July 13, 2022	July 22, 2022	Aug. 05, 2022	Sept. 05, 2022	Sept. 05, 2022	GOP	59,150.00	59,150.00		24,227.00	24,227.00									
	Training Kit - FBS on Vermi Compost Production	ARBDSP	NP-53.9 - Small Value Procurement		July 07, 2022			July 11, 2022				July 18, 2022		July 29, 2022	July 29, 2022	GOP	6,100.00	6,100.00		5,940.00	5,940.00									
	Training Kit - FBS on Vermi Compost Production	ARBDSP	NP-53.9 - Small Value Procurement		July 07, 2022			July 11, 2022				July 18, 2022		July 29, 2022	July 29, 2022	GOP	4,000.00	4,000.00		4,000.00	4,000.00									
	Snacks in the Conduct of FBS	ARBDSP	NP-53.9 - Small Value Procurement		July 07, 2022			July 11, 2022				July 18, 2022		Aug. 05, 2022	Aug. 05, 2022	GOP	2,800.00	2,800.00		2,800.00	2,800.00									
	Repair & Maintenance - WHC 903	GASS	NP-53.9 - Small Value Procurement		July 13, 2022			July 18, 2022				July 22, 2022		Aug. 25, 2022	Aug. 25, 2022	GOP	19,100.00	19,100.00		17,780.00	17,780.00									
	Training Kit on Financial Management & Marketing	ARBDSP	NP-53.9 - Small Value Procurement		July 20, 2022			July 25, 2022				July 28, 2022		Aug. 12, 2022	Aug. 12, 2022	GOP	6,000.00	6,000.00		6,000.00	6,000.00									
	Meals & Snacks - Financial Management & Marketing	ARBDSP	NP-53.9 - Small Value Procurement		July 20, 2022			July 25, 2022				July 28, 2022		Aug. 12, 2022	Aug. 12, 2022	GOP	15,000.00	15,000.00		15,000.00	15,000.00									
	Repair & Maintenance - XLU 970	GASS	NP-53.9 - Small Value Procurement		July 26, 2022			Aug. 01, 2022				Aug. 05, 2022		Aug. 31, 2022	Aug. 31, 2022	GOP	10,000.00	10,000.00		9,000.00	9,000.00									
	Meals & Snacks - Strategic Development Plan	ARBDSP	NP-53.9 - Small Value Procurement		Aug. 03, 2022			Aug. 08, 2022				Aug. 09, 2022		Aug. 19, 2022	Aug. 19, 2022	GOP	45,000.00	45,000.00		45,000.00	45,000.00									
	Meals & Snacks - ARB Organizing	ARBDSP	NP-53.9 - Small Value Procurement		Aug. 03, 2022			Aug. 08, 2022				Aug. 09, 2022		Oct. 04, 2022	Oct. 04, 2022	GOP	7,000.00	7,000.00		7,000.00	7,000.00									
	Meals & Snacks - Formulation of Rules and Policies	ARBDSP	NP-53.9 - Small Value Procurement		Aug. 03, 2022			Aug. 08, 2022				Aug. 09, 2022		Aug. 26, 2022	Aug. 26, 2022	GOP	41,250.00	41,250.00		41,160.00	41,160.00									
	Snacks - Pre-Membership Education Seminar	ARBDSP	NP-53.9 - Small Value Procurement		Aug. 03, 2022			Aug. 08, 2022				Aug. 09, 2022		Oct. 19, 2022	Oct. 19, 2022	GOP	3,500.00	3,500.00		3,500.00	3,500.00									
	Snacks - Membership Enhancement Seminar	ARBDSP	NP-53.9 - Small Value Procurement		Aug. 03, 2022			Aug. 08, 2022				Aug. 09, 2022		Oct. 06, 2022	Oct. 06, 2022	GOP	3,500.00	3,500.00		3,500.00	3,500.00									
	Hall Rental - Cascading of New 2020 & 2021 DAR Issuances	ALS-Legal	NP-53.9 - Small Value Procurement		Aug. 03, 2022			Aug. 08, 2022				Aug. 15, 2022		Aug. 26, 2022	Aug. 26, 2022	GOP	5,297.00	5,297.00		5,200.00	5,200.00									
	Meals & Snacks - Cascading of New 2020 & 2021 DAR Issuances	ALS-Legal	NP-53.9 - Small Value Procurement		Aug. 03, 2022			Aug. 08, 2022				Aug. 15, 2022		Aug. 26, 2022	Aug. 26, 2022	GOP	20,700.00	20,700.00		20,700.00	20,700.00									
	Meals & Snacks - Product Enhancement Skill Training	ARBDSP	NP-53.9 - Small Value Procurement		Aug. 10, 2022			Aug. 15, 2022				Aug. 16, 2022		Sept. 15, 2022	Sept. 15, 2022	GOP	10,500.00	10,500.00		10,500.00	10,500.00									
	Provision of FME under CRFPSP	ARBDSP	NP-53.9 - Small Value Procurement		Aug. 10, 2022			Aug. 15, 2022			Aug. 16, 2022	Aug. 22, 2022	Aug. 26, 2022	Sept. 15, 2022	Sept. 15, 2022	GOP	790,000.00	790,000.00		779,860.00	779,860.00									
	Office Equipment Supplies & Consumables	GASS	Shopping		Aug. 20, 2022			Aug. 22, 2022			Aug. 23, 2022	Aug. 30, 2022	Sept. 28, 2022	Oct. 25, 2022	Oct. 25, 2022	GOP	5,875.00	5,875.00		4,800.25	4,800.25									
	Meals & Snacks - Livelihood Training	ARBDSP	NP-53.9 - Small Value Procurement		Aug. 10, 2022			Aug. 15, 2022				Aug. 22, 2022		Aug. 26, 2022	Aug. 26, 2022	GOP	8,750.00	8,750.00		8,750.00	8,750.00									
	Meals & Snacks - Livelihood Training	ARBDSP	NP-53.9 - Small Value Procurement		Aug. 10, 2022			Aug. 15, 2022				Aug. 22, 2022		Aug. 25, 2022	Aug. 25, 2022	GOP	8,750.00	8,750.00		8,750.00	8,750.00									
	Meals, Snacks & Hall Rental - ISO 9001:2015	GASS	NP-53.9 - Small Value Procurement		Aug. 18, 2022			Aug. 22, 2022			Aug. 23, 2022	Aug. 23, 2022	Sept. 07, 2022	Sept. 14, 2022	Sept. 14, 2022	GOP	63,100.00	63,100.00		62,100.00	62,100.00									
	Meals & Snacks - Preparation of Indicative FY 2023 APP & FY 2022 APP-CSE	GASS	NP-53.9 - Small Value Procurement		Aug. 18, 2022			Aug. 22, 2022				Aug. 23, 2022		Aug. 31, 2022	Aug. 31, 2022	GOP	9,000.00	9,000.00		9,000.00	9,000.00									
	Meals & Snacks - ISO 9001:2015	GASS	NP-53.9 - Small Value Procurement		Aug. 18, 2022			Aug. 22, 2022				Aug. 23, 2022		Sept. 21, 2022	Sept. 21, 2022	GOP	31,500.00	31,500.00		31,500.00	31,500.00									
	Meals & Snacks - ISO 9001:2015	GASS	NP-53.9 - Small Value Procurement		Aug. 18, 2022			Aug. 22, 2022				Aug. 23, 2022		Sept. 19, 2022	Sept. 22, 2022	GOP	31,500.00	31,500.00		31,500.00	31,500.00									
	Materials - Livelihood Training	ARBDSP	NP-53.9 - Small Value Procurement		Aug. 10, 2022			Aug. 15, 2022				Aug. 16, 2022		Sept. 01, 2022	Sept. 01, 2022	GOP	3,475.00	3,475.00		3,465.00	3,465.00									
	Materials Ingredients - Livelihood Training	ARBDSP	NP-53.9 - Small Value Procurement		Aug. 10, 2022			Aug. 15, 2022				Aug. 16, 2022		Aug. 24, 2022	Aug. 24, 2022	GOP	2,785.00	2,785.00		2,745.00	2,745.00									
	Office Equipment Supplies & Consumables	ALS-Legal	Shopping		Aug. 26, 2022			Aug. 30, 2022			Sept. 01, 2022	Sept. 07, 2022	Sept. 28, 2022	Sept. 29, 2022	Sept. 29, 2022	GOP	71,820.00	71,820.00		47,914.25	47,914.25									

	Meals & Snacks - Basic Accounting for Non-Accountant Training	ARBDSP	NP-53.9 - Small Value Procurement		Aug. 30, 2022			Sept. 05, 2022				Sept. 06, 2022		Sept. 16, 2022	Sept. 16, 2022	GOP	10,000.00	10,000.00		9,800.00	9,800.00									
	Meals & Snacks - Livelihood Training	ARBDSP	NP-53.9 - Small Value Procurement		Aug. 30, 2022			Sept. 05, 2022				Sept. 06, 2022		Sept. 15, 2022	Sept. 15, 2022	GOP	21,000.00	21,000.00		21,000.00	21,000.00									
	Materials Ingredients - Livelihood Training	ARBDSP	NP-53.9 - Small Value Procurement		Aug. 30, 2022			Sept. 05, 2022				Sept. 06, 2022		Sept. 15, 2022	Sept. 15, 2022	GOP	8,740.00	8,740.00		7,840.00	7,840.00									
	Hotel Accomodation	GASS	NP-53.9 - Small Value Procurement		Aug. 30, 2022			Sept. 05, 2022				Sept. 06, 2022		Sept. 14, 2022	Sept. 14, 2022	GOP	3,000.00	3,000.00		3,000.00	3,000.00									
	Meals & Snacks - Community Assembly	ARBDSP	NP-53.9 - Small Value Procurement		Sept. 07, 2022			Sept. 13, 2022				Sept. 14, 2022		Sept. 16, 2022	Sept. 16, 2022	GOP	6,000.00	6,000.00		6,000.00	6,000.00									
	Meals & Snacks - PBD Lawyering Program	ARBDSP	NP-53.9 - Small Value Procurement		Sept. 07, 2022			Sept. 13, 2022				Sept. 14, 2022		Sept. 20, 2022	Sept. 20, 2022	GOP	9,625.00	9,625.00		9,625.00	9,625.00									
	Meals & Snacks - FBS Market Survey	ARBDSP	NP-53.9 - Small Value Procurement		Aug. 30, 2022			Sept. 05, 2022				Sept. 05, 2022		Sept. 23, 2022	Sept. 23, 2022	GOP	14,875.00	14,875.00		14,875.00	14,875.00									
	Meals and snacks - Turnover and Acceptance Ceremonies of FMES cum Productivity Enhancement	ARBDSP	NP-53.9 - Small Value Procurement		Sept. 13, 2022			Sept. 19, 2022				Sept. 20, 2022		Sept. 22, 2022	Sept. 22, 2022	GOP	11,250.00	11,250.00		11,250.00	11,250.00									
	Tarpaulin	ARBDSP	NP-53.9 - Small Value Procurement		Sept. 13, 2022			Sept. 19, 2022				Sept. 20, 2022		Sept. 22, 2022	Sept. 22, 2022	GOP	1,900.00	1,900.00		1,400.00	1,400.00									
	Meals & Snacks - Joint PARCCOM-PCIT Meeting	PARCCOM	NP-53.9 - Small Value Procurement		Sept. 13, 2022			Sept. 19, 2022				Sept. 20, 2022		Sept. 27, 2022	Sept. 27, 2022	GOP	22,400.00	22,400.00		22,400.00	22,400.00									
	Meals & Snacks - ARJOW	ALS-DARAB	NP-53.9 - Small Value Procurement		Sept. 07, 2022			Sept. 13, 2022				Sept. 20, 2022		Oct. 13, 2022	Oct. 13, 2022	GOP	26,250.00	26,250.00		25,900.00	25,900.00									
	Meals & Snacks - Basic Accounting for Non-Accountant Training	ARBDSP	NP-53.9 - Small Value Procurement		Sept. 20, 2022			Sept. 27, 2022				Oct. 03, 2022		Oct. 12, 2022	Oct. 12, 2022	GOP	20,000.00	20,000.00		19,400.00	19,400.00									
	Office Equipment Supplies & Consumables	ARBDSP	Shopping		Oct. 05, 2022			Oct. 10, 2022			Oct. 12, 2022	Oct. 25, 2022	Dec. 05, 2022	Dec. 29, 2022	Dec. 29, 2022	GOP	211,506.00	211,506.00		155,474.50	155,474.50									
	Meals & Snacks - 3rd Quarter PRPS cum PRAISE	GASS	NP-53.9 - Small Value Procurement		Oct. 05, 2022			Oct. 10, 2022				Oct. 11, 2022		Oct. 20, 2022	Oct. 20, 2022	GOP	28,160.00	28,160.00		28,160.00	28,160.00									
	Training Kit	GASS	NP-53.9 - Small Value Procurement		Oct. 05, 2022			Oct. 10, 2022				Oct. 17, 2022		Oct. 20, 2022	Oct. 20, 2022	GOP	28,000.00	28,000.00		28,000.00	28,000.00									
	Meals & Snacks - 50th Celebration under PD27	GASS	NP-53.9 - Small Value Procurement		Oct. 05, 2022			Oct. 12, 2022				Oct. 12, 2022		Oct. 21, 2022	Oct. 21, 2022	GOP	26,550.00	26,550.00		26,550.00	26,550.00									
	Meals & Snacks - Orientation and Preparation of Documents on Certificate Product Registration	ARBDSP	NP-53.9 - Small Value Procurement		Sept. 20, 2022			Sept. 27, 2022				Oct. 15, 2022		Oct. 21, 2022	Oct. 21, 2022	GOP	6,200.00	6,200.00		6,200.00	6,200.00									
	Training Kit - 50th Celebration under PD27	GASS	NP-53.9 - Small Value Procurement		Oct. 05, 2022			Oct. 12, 2022				Oct. 12, 2022		Oct. 21, 2022	Oct. 21, 2022	GOP	38,720.00	38,720.00		38,720.00	38,720.00									
	Repair & Maintenance - XJM 308	GASS	NP-53.9 - Small Value Procurement		Oct. 05, 2022			Oct. 10, 2022				Oct. 11, 2022		Dec. 27, 2022	Dec. 27, 2022	GOP	18,780.00	18,780.00		18,780.00	18,780.00									
	Meals & Snacks -ARJOW	ALS - DARAB	NP-53.9 - Small Value Procurement		Oct. 12, 2022			Oct. 17, 2022				Oct. 18, 2022		Nov. 10, 2022	Nov. 10, 2022	GOP	26,250.00	26,250.00		26,250.00	26,250.00									
	Meals & Snacks - LINKSFARM	ARBDSP	NP-53.9 - Small Value Procurement		Oct. 12, 2022			Oct. 17, 2022				Oct. 18, 2022		Oct. 19, 2022	Oct. 19, 2022	GOP	2,100.00	2,100.00		2,100.00	2,100.00									
	Repair & Maintenance	GASS	NP-53.9 - Small Value Procurement		Oct. 12, 2022			Oct. 17, 2022				Oct. 18, 2022		Dec. 15, 2022	Dec. 15, 2022	GOP	25,860.00	25,860.00		25,860.00	25,860.00									
	Meals & Snacks - PBD Lawyering Program	ARBDSP	NP-53.9 - Small Value Procurement		Oct. 19, 2022			Oct. 24, 2022				Oct. 25, 2022		Oct. 26, 2022	Oct. 26, 2022	GOP	9,625.00	9,625.00		9,625.00	9,625.00									
	Repair & Maintenance - XLU 970	GASS	NP-53.9 - Small Value Procurement		Sept. 22, 2022			Sept. 27, 2022				Oct. 03, 2022		Nov. 02, 2022	Nov. 02, 2022	GOP	11,750.00	11,750.00		11,750.00	11,750.00									
	Meals & Snacks - PARCCOM Meeting	PARCCCOM	NP-53.9 - Small Value Procurement		Aug. 03, 2022			Aug. 08, 2022				Aug. 09, 2022		Aug. 17, 2022	Aug. 17, 2022	GOP	4,500.00	4,500.00		4,500.00	4,500.00									
	Training Kit - FBS Graduation	ARBDSP	NP-53.9 - Small Value Procurement		Oct. 19, 2022			Oct. 24, 2022				Oct. 24, 2022		Nov. 04, 2022	Nov. 04, 2022	GOP	6,612.00	6,612.00		6,612.00	6,612.00									
	Training Kit - FBS Graduation	ARBDSP	NP-53.9 - Small Value Procurement		Oct. 19, 2022			Oct. 24, 2022				Oct. 24, 2022		Nov. 04, 2022	Nov. 04, 2022	GOP	11,250.00	11,250.00		11,025.00	11,025.00									
	Snacks - FBS Graduation	ARBDSP	NP-53.9 - Small Value Procurement		Oct. 19, 2022			Oct. 24, 2022				Oct. 24, 2022		Nov. 04, 2022	Nov. 04, 2022	GOP	3,600.00	3,600.00		3,600.00	3,600.00									
	Repair & Maintaenance - ICT	GASS	NP-53.9 - Small Value Procurement		Oct. 19, 2022			Oct. 24, 2022				Oct. 26, 2022		Dec. 28, 2022	Dec. 28, 2022	GOP	10,600.00	10,600.00		10,600.00	10,600.00									
	Office Equipment Supplies & Consumables	GASS	Shopping		Oct. 27, 2022			Nov. 02, 2022			Nov. 08, 2022	Nov. 10, 2022	Nov. 25, 2022	Dec. 05, 2022	Dec. 05, 2022	GOP	49,740.00	49,740.00		43,416.00	43,416.00									
	Office Equipment Supplies & Consumables	ALS-DARAB	Shopping		Oct. 25, 2022			Nov. 02, 2022			Nov. 08, 2022	Nov. 10, 2022	Nov. 25, 2022	Dec. 27, 2022	Dec. 27, 2022	GOP	99,990.00	99,990.00		99,000.00	99,000.00									
	Office Equipment Supplies & Consumables	PARCCOM	Shopping		Oct. 26, 2022			Nov. 02, 2022			Nov. 08, 2022	Nov. 10, 2022	Nov. 25, 2022	Dec. 05, 2022	Dec. 05, 2022	GOP	5,306.00	5,306.00		1,022.20	1,022.20									
	Office Equipment Supplies & Consumables	LTS	Shopping		Oct. 27, 2022			Nov. 02, 2022			Nov. 08, 2022	Nov. 10, 2022	Nov. 25, 2022	Dec. 05, 2022	Dec. 05, 2022	GOP	25,710.00	25,710.00		5,259.75	5,259.75									
	Office Equipment Supplies & Consumables	ALS-DARAB	Shopping		Oct. 25, 2022			Nov. 02, 2022			Nov. 04, 2022	Nov. 10, 2022	Nov. 25, 2022	Dec. 05, 2022	Dec. 05, 2022	GOP	41,705.00	41,705.00		22,372.00	22,372.00									
	Office Equipment Supplies & Consumables	ALS-DARAB	Shopping		Oct. 25, 2022			Nov. 02, 2022			Nov. 14, 2022	Nov. 16, 2022	Dec. 16, 2022	Dec. 29, 2022	Dec. 29, 2022	GOP	25,500.00	25,500.00		25,500.00	25,500.00									
	Meals & Snacks - Competency Based Assessment for LTS	LTS	NP-53.9 - Small Value Procurement		Nov. 03, 2022			Nov. 10, 2022				Nov. 11, 2022		Nov. 18, 2022	Nov. 18, 2022	GOP	37,700.00	37,700.00		37,700.00	37,700.00									
	Meals & Snacks - ITEASY for ARBOS	ARBDSP	NP-53.9 - Small Value Procurement		Oct. 27, 2022			Nov. 02, 2022				Nov. 02, 2022		Dec. 22, 2022	Dec. 22, 2022	GOP	9,900.00	9,900.00		9,900.00	9,900.00									
	Meals & Snacks - PARCCOM Meeting	PARCCOM	NP-53.9 - Small Value Procurement		Nov. 03, 2022			Nov. 07, 2022				Nov. 08, 2022		Nov. 17, 2022	Nov. 17, 2022	GOP	10,800.00	10,800.00		10,800.00	10,800.00									
	Meals & Snacks - Product Launching	ARBDSP	NP-53.9 - Small Value Procurement		Nov. 11, 2022			Nov. 17, 2022				Nov. 17, 2022		Nov. 23, 2022	Nov. 23, 2022	GOP	10,500.00	10,500.00		10,500.00	10,500.00									
	Training Kit - Product Launching	ARBDSP	NP-53.9 - Small Value Procurement		Nov. 11, 2022			Nov. 17, 2022				Nov. 17, 2022		Nov. 23, 2022	Nov. 23, 2022	GOP	9,000.00	9,000.00		9,000.00	9,000.00									
	Meals & Snacks - PARCCOM Meeting	PARCCOM	NP-53.9 - Small Value Procurement		Nov. 16, 2022			Nov. 21, 2022				Nov. 21, 2022		Nov. 29, 2022	Nov. 29, 2022	GOP	18,950.00	18,950.00		18,450.00	18,450.00									
	Office Equipment Supplies & Consumables	ALS-DARAB	Shopping		Nov. 10, 2022			Nov. 17, 2022			Dec. 02, 2022	Dec. 05, 2022	Dec. 28, 2022	Dec. 29, 2022	Dec. 29, 2022	GOP	14,990.00	14,990.00		12,200.00	12,200.00									
	Repair & Maintenance - XLU 970	GASS	NP-53.9 - Small Value Procurement		Nov. 16, 2022			Nov. 21, 2022				Nov. 23, 2022		Dec. 27, 2022	Dec. 27, 2022	GOP	4,160.00	4,160.00		4,160.00	4,160.00									
	Office Equipment Supplies & Consumables	LTS	Shopping		Nov. 23, 2022			Dec. 01, 2022			Dec. 02, 2022	Dec. 16, 2022	Dec. 28, 2022	Dec. 28, 2022	Dec. 28, 2022	GOP	20,000.00	20,000.00		19,600.00	19,600.00									
	Meals & Snacks - 2022 Year End Assessment	GASS	NP-53.9 - Small Value Procurement		Nov. 24, 2022			Dec. 01, 2022				Dec. 01, 2022		Dec. 20, 2022	Dec. 20, 2022	GOP	18,000.00	18,000.00		18,000.00	18,000.00									
	Repair & Maintenance	GASS	NP-53.9 - Small Value Procurement		Nov. 03, 2022			Nov. 07, 2022				Dec. 01, 2022		Dec. 19, 2022	Dec. 19, 2022	GOP	49,910.00	49,910.00		49,910.00	49,910.00									
	Repair & Maintenance - XJM 308	GASS	NP-53.9 - Small Value Procurement		Nov. 03, 2022			Nov. 07, 2022				Dec. 01, 2022		Dec. 19, 2022	Dec. 19, 2022	GOP	42,800.00	42,800.00		42,800.00	42,800.00									

	Meals & Snacks - GAP Analysis and Documentary Review	GASS	NP-53.9 - Small Value Procurement		Dec. 01, 2022			Dec. 05, 2022				Dec. 05, 2022		Dec. 15, 2022	Dec. 15, 2022	GOP	13,500.00	13,500.00		13,500.00	13,500.00										
	Meals & Snacks - PARCCOM Meeting	PARCCOM	NP-53.9 - Small Value Procurement		Dec. 01, 2022			Dec. 05, 2022				Dec. 05, 2022		Dec. 07, 2022	Dec. 07, 2022	GOP	7,800.00	7,800.00		7,780.00	7,780.00										
	Meals & Snacks - Year End Assessment	ALS-Legal	NP-53.9 - Small Value Procurement		Nov. 24, 2022			Dec. 05, 2022			Dec. 06, 2022	Dec. 06, 2022	Dec. 09, 2022	Dec. 13, 2022	Dec. 13, 2022	GOP	103,250.00	103,250.00		103,200.00	103,200.00										
	Accomodation & Other MOOE	GASS	NP-53.9 - Small Value Procurement		Dec. 01, 2022			Dec. 07, 2022				Dec. 09, 2022		Dec. 15, 2022	Dec. 15, 2022	GOP	4,300.00	4,300.00		2,400.00	2,400.00										
	Office Equipment Supplies & Consumables	GASS	Shopping		Dec. 09, 2022			Dec. 12, 2022			Dec. 16, 2022	Dec. 22, 2022	Dec. 29, 2022	Dec. 29, 2022	Dec. 29, 2022	GOP	49,995.00	49,995.00		49,500.00	49,500.00										
	Meals & Snacks - Consultation with ARBO cum Project Launching	ARBDSP	NP-53.9 - Small Value Procurement		Dec. 07, 2022			Dec. 12, 2022				Dec. 19, 2022		Dec. 22, 2022	Dec. 22, 2022	GOP	20,500.00	20,500.00		20,500.00	20,500.00										
	Training Supplies - Consultation with ARBO cum Project Launching	ARBDSP	NP-53.9 - Small Value Procurement		Dec. 07, 2022			Dec. 12, 2022				Dec. 19, 2022		Dec. 22, 2022	Dec. 22, 2022	GOP	1,500.00	1,500.00		1,395.00	1,395.00										
	Meals & Snacks - Installation & Welcome Ceremony for Incoming PARAD	ALS-DARAB	NP-53.9 - Small Value Procurement		Dec. 07, 2022			Dec. 12, 2022				Dec. 16, 2022		Dec. 27, 2022	Dec. 27, 2022	GOP	9,600.00	9,600.00		9,280.00	9,280.00										
	Meals & Snacks - Rice Production using Soil Condition for Rice & Corn Program	ARBDSP	NP-53.9 - Small Value Procurement		Dec. 07, 2022			Dec. 12, 2022				Dec. 19, 2022		Dec. 23, 2022	Dec. 23, 2022	GOP	23,250.00	23,250.00		23,250.00	23,250.00										
	Training Supplies - Rice Production using Soil Conditioner	ARBDSP	NP-53.9 - Small Value Procurement		Dec. 07, 2022			Dec. 12, 2022				Dec. 19, 2022		Dec. 23, 2022	Dec. 23, 2022	GOP	22,500.00	22,500.00		22,500.00	22,500.00										
	Repair & Maintenance - 7521 BA & 1772 QZ	GASS	NP-53.9 - Small Value Procurement		Nov. 03, 2022			Nov. 07, 2022				Nov. 09, 2022		Dec. 29, 2022	Dec. 29, 2022	GOP	6,300.00	6,300.00		5,540.00	5,540.00										
	Agricultural Farm Inputs	ARBDSP	NP-53.9 - Small Value Procurement		Dec. 06, 2022			Dec. 12, 2022			Dec. 16, 2022	Dec. 16, 2022	Dec. 21, 2022	Dec. 22, 2022	Dec. 22, 2022	GOP	245,000.00	245,000.00		245,000.00	245,000.00										
	Repair & Maintenance - XLU 970	GASS	NP-53.9 - Small Value Procurement		Nov. 24, 2022			Dec. 01, 2022				Dec. 05, 2022		Dec. 29, 2022	Dec. 29, 2022	GOP	45,400.00	45,400.00		45,400.00	45,400.00										
	Repair & Maintenance - WHC 903	GASS	NP-53.9 - Small Value Procurement		Nov. 16, 2022			Nov. 21, 2022				Nov. 23, 2022		Dec. 29, 2022	Dec. 29, 2022	GOP	49,650.00	49,650.00		49,650.00	49,650.00										
	Meals & Snacks - Turn Over & Acceptance Ceremonies of Agricultural Farm Inputs	ARBDSP	NP-53.9 - Small Value Procurement		Dec. 14, 2022			Dec. 19, 2022				Dec. 19, 2022		Dec. 27, 2022	Dec. 27, 2022	GOP	15,750.00	15,750.00		15,750.00	15,750.00										
	Meals & Snacks - Consulation Workshop for RICE	ARBDSP	NP-53.9 - Small Value Procurement		Dec. 19, 2022			Dec. 23, 2022				Dec. 23, 2022		Dec. 29, 2022	Dec. 29, 2022	GOP	24,690.00	24,690.00		24,420.00	24,420.00										
	Office Equipment Supplies & Consumables	GASS	Shopping		Dec. 23, 2022			Dec. 27, 2022			Dec. 28, 2022	Dec. 28, 2022	Dec. 29, 2022	Dec. 29, 2022	Dec. 29, 2022	GOP	49,995.00	49,995.00		49,500.00	49,500.00										
	Office Equipment Supplies & Consumables	ALS-Legal	Shopping		Dec. 23, 2022			Dec. 27, 2022			Dec. 28, 2022	Dec. 28, 2022	Dec. 29, 2022	Dec. 29, 2022	Dec. 29, 2022	GOP	49,995.00	49,995.00		49,500.00	49,500.00										
																GOP	-			-											
																	-			-											

Total Alloted Budget of Procurement Activities	3,319,591.00
Total Contract Price of Procurement Actitvites Conducted	3,125,502.95
Total Savings (Total Alloted Budget - Total Contract Price)	194,088.05

ON-GOING PROCUREMENT ACTIVITIES

	Consulting Services	GASS	NP-53.9 - Small Value Procurement		Oct. 26, 2022			Nov. 02, 2022			Nov. 04, 2022	Nov. 08, 2022	Nov. 28, 2022			GOP	140,000.00	140,000.00		135,800.00	135,800.00										
	Supply & Delivery of Farm Machinery & Equipment	ARBDSP	Competitive Bidding		Dec. 03, 2022	Dec. 09, 2022	Dec. 22, 2022	Dec. 22, 2022	Dec. 22, 2022	Dec. 26, 2022	Dec. 27, 2022	Dec. 29, 2022	Dec. 29, 2022			GOP	6,460,000.00	6,460,000.00		6,453,000.00	6,453,000.00		COA, PARCCOM & 4HVLP	Dec. 05, 2022	Dec. 16, 2022	Dec. 16, 2022	Dec. 16, 2022	Dec. 23, 2022		

Total Alloted Budget of On-going Procurement Activities	

Prepared by:

RICHARD F. SORIBEN
BAC Secretariat

Recommended for Approval by:

ATTY. CARIDAD GRACE T. TURQUEZA
BAC Chairperson

APPROVED:

ENGR. EUNOMIO JR. P. ISRAEL
Head of the Procuring Entity