

Republic of the Philippines
DEPARTMENT OF AGRARIAN REFORM
Region 7 - SIKUIJOR
Procurement Monitoring Report
JULY TO DECEMBER, 2022

Code (PAP) (PO No.)	Procurement Program/Project	PMO/End- User	Mode of Procurement	Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation							Remarks (Explaining changes from the APP)		
					Total	MOOE	CO	Total	MOOE	CO		Pre-Proc Conf	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award		Contract Signing	Delivery/ Accept
2022-09-0139	Trainings/Conferences/ Assessments	STO	SVP	GOP	10,500.00	10,500.00		10,000.00	10,000.00												
2022-04-0063A	Trainings/Conferences/ Assessments	STO	SVP	GOP	7,900.00	7,900.00		7,450.00	7,450.00												
2022-09-0175	Office Equipment	STO	SVP	GOP	24,000.00	24,000.00		22,999.00	22,999.00												
2022-07-0099	Repair of Motor Vehicle	STO	Shopping	GOP	7,650.00	7,650.00		7,150.00	7,150.00												
2022-07-0106	Repair of ICT Equipment	STO	SVP	GOP	10,000.00	10,000.00		8,500.00	8,500.00												
2022-10-0190	Repair of Motor Vehicle	STO	Shopping	GOP	24,000.00	24,000.00		22,050.00	22,050.00												
2022-10-0185	ICT Equipment	STO	SVP	GOP	49,995.00	49,995.00		49,445.00	49,445.00												
	Fuel, Oil & Lubricants	STO	SVP	GOP	7,200.00	7,200.00		7,178.41	7,178.41												
2022-07-0118	Trainings/Conferences/ Assessments	STO	SVP	GOP	5,500.00	5,500.00		5,250.00	5,250.00												
	Fuel, Oil & Lubricants	STO	SVP	GOP	5,500.00	5,500.00		5,000.00	5,000.00												
2022-09-0159	Trainings/Conferences/ Assessments	STO	SVP	GOP	11,000.00	11,000.00		10,500.00	10,500.00												
2022-08-0146	Repair of ICT Equipment	STO	SVP	GOP	5,100.00	5,100.00		4,650.00	4,650.00												
	Fuel, Oil & Lubricants	BDCD	SVP	GOP	21,000.00	21,000.00		20,529.83	20,529.83												
2022-04-0044	Training Supplies	BDCD	SVP	GOP	7,000.00	7,000.00		6,259.00	6,259.00												
2022-04-0045	Trainings/Conferences/ Assessments	BDCD	SVP	GOP	4,200.00	4,200.00		4,000.00	4,000.00												
2022-04-0049	Trainings/Conferences/ Assessments	BDCD	SVP	GOP	7,250.00	7,250.00		7,000.00	7,000.00												
2022-04-0063	Training Supplies	BDCD	SVP	GOP	3,500.00	3,500.00		3,058.00	3,058.00												
2022-04-0051	Training Supplies	BDCD	SVP	GOP	4,000.00	4,000.00		3,059.00	3,059.00												
2022-05-004A	Transportation Expenses	BDCD	SVP	GOP	4,000.00	4,000.00		3,500.00	3,500.00												
2022-06-0071	Farm Machineries & Equipments	BDCD	SVP	GOP	800,000.00	800,000.00		796,300.00	796,300.00						8/2022	8/2022	9/2022	9/2022			
	Fuel, Oil & Lubricants	STO	SVP	GOP	5,500.00	5,500.00		4,795.00	4,795.00												
2022-06-0078	Subsidy Materials	BDCD	SVP	GOP	8,500.00	8,500.00		7,945.00	7,945.00												
2022-06-0096	Training Materials	BDCD	SVP	GOP	8,250.00	8,250.00		7,945.00	7,945.00												
2022-06-0083	Training Supplies	BDCD	SVP	GOP	5,000.00	5,000.00		3,394.00	3,394.00												

Code (PAP) (PO No.)	Procurement Program/Project	PMO/End- User	Mode of Procurement	Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation							Remarks (Explaining changes from the APP)		
					Total	MOOE	CO	Total	MOOE	CO		Pre-Prec Conf	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award		Contract Signing	Delivery/ Accept
2022-06-0148	Training Supplies	BDCD	SVP	GOP	4,000.00	4,000.00		3,445.00	3,445.00												
2022-07-0100	Trainings/Conferences/ Assessments	BDCD	SVP	GOP	9,000.00	9,000.00		8,750.00	8,750.00												
	Fuel, Oil & Lubricants	BDCD	SVP	GOP	21,000.00	21,000.00		20,529.83	20,529.83												
2022-07-0101	Trainings/Conferences/ Assessments	BDCD	SVP	GOP	9,000.00	9,000.00		8,750.00	8,750.00												
2022-07-0102	Trainings/Conferences/ Assessments	BDCD	SVP	GOP	10,200.00	10,200.00		10,000.00	10,000.00												
2022-07-0108	Trainings/Conferences/ Assessments	BDCD	SVP	GOP	6,000.00	6,000.00		5,750.00	5,750.00												
2022-07-0109	Trainings/Conferences/ Assessments	BDCD	SVP	GOP	6,000.00	6,000.00		5,500.00	5,500.00												
2022-07-0111	Subsidy Materials	BDCD	SVP	GOP	9,200.00	9,200.00		8,500.00	8,500.00												
2022-07-0113	Subsidy Materials	BDCD	SVP	GOP	10,000.00	10,000.00		9,440.00	9,440.00												
2022-07-0115	Training Supplies	BDCD	SVP	GOP	4,500.00	4,500.00		3,896.00	3,896.00												
2022-07-0116	Trainings/Conferences/ Assessments	BDCD	SVP	GOP	5,500.00	5,500.00		5,250.00	5,250.00												
2022-07-0117	Subsidy Materials	BDCD	SVP	GOP	22,000.00	22,000.00		20,000.00	20,000.00												
2022-07-0118	Trainings/Conferences/ Assessments	BDCD	SVP	GOP	5,500.00	5,500.00		5,250.00	5,250.00												
	Fuel, Oil & Lubricants	BDCD	SVP	GOP	29,000.00	29,000.00		28,723.75	28,723.75												
2022-07-0118	Trainings/Conferences/ Assessments	BDCD	SVP	GOP	5,500.00	5,500.00		5,000.00	5,000.00												
2022-07-0120	Trainings/Conferences/ Assessments	BDCD	SVP	GOP	10,200.00	10,200.00		10,000.00	10,000.00												
2022-07-0123	Trainings/Conferences/ Assessments	BDCD	SVP	GOP	11,500.00	11,500.00		11,250.00	11,250.00								7/16/2021	7/19/2021	7/26/2021		
2022-07-0124	Trainings/Conferences/ Assessments	BDCD	SVP	GOP	45,000.00	45,000.00		41,250.00	41,250.00												
2022-07-0125	Trainings/Conferences/ Assessments	BDCD	SVP	GOP	13,000.00	13,000.00		12,250.00	12,250.00												
2022-07-0126	Trainings/Conferences/ Assessments	BDCD	SVP	GOP	9,500.00	9,500.00		9,100.00	9,100.00												
2022-07-0127	Trainings/Conferences/ Assessments	BDCD	SVP	GOP	8,800.00	8,800.00		8,000.00	8,000.00												
2022-08-0129	Trainings/Conferences/ Assessments	BDCD	SVP	GOP	9,500.00	9,500.00		9,250.00	9,250.00												
2022-08-0130	Trainings/Conferences/ Assessments	BDCD	SVP	GOP	12,000.00	12,000.00		11,750.00	11,750.00												
2022-08-0131	Trainings/Conferences/ Assessments	BDCD	SVP	GOP	7,000.00	7,000.00		3,500.00	3,500.00												
2022-08-0132	ICT Repair	BDCD	SVP	GOP	7,750.00	7,750.00		7,000.00	7,000.00												
2022-08-0133	Subsidy Materials	BDCD	SVP	GOP	130,000.00	130,000.00		129,116.92	129,116.92								9/7/2022	9/20/2022	9/26/2022		
2022-08-0137	Training Supplies	BDCD	SVP	GOP	10,500.00	10,500.00		10,300.00	10,300.00												
2022-08-0139	MVRepair	BDCD	SVP	GOP	19,329.00	19,329.00		18,950.00	18,950.00												

Code (PAP) (PO No.)	Procurement Program/Project	PMO/End- User	Mode of Procurement	Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation								Remarks (Explaining changes from the APP)
					Total	MOOE	CO	Total	MOOE	CO		Pre-Proc Conf	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	
2022-08-0139	Subsidy Materials	BDCD	SVP	GOP	11,550.00	11,550.00		11,550.00	11,550.00											
2022-08-0140	Trainings/Conferences/ Assessments	BDCD	SVP	GOP	10,800.00	10,800.00		10,500.00	10,500.00											
2022-08-0142	Subsidy Materials	BDCD	SVP	GOP	14,000.00	14,000.00		13,475.00	13,475.00											
2022-08-0143	ICT Equipment	BDCD	SVP	GOP	49,995.00	49,995.00		49,445.00	49,445.00											
2022-08-0144	Trainings/Conferences/ Assessments	BDCD	SVP	GOP	10,800.00	10,800.00		10,500.00	10,500.00											
2022-08-0145	Transportation Expenses	BDCD	SVP	GOP	4,000.00	4,000.00		3,500.00	3,500.00											
2022-08-0197	Transportation Expenses	BDCD	SVP	GOP	4,000.00	4,000.00		3,500.00	3,500.00											
2022-08-0147	Training Supplies	BDCD	SVP	GOP	8,500.00	8,500.00		7,972.00	7,972.00											
2022-08-0148	Trainings/Conferences/ Assessments	BDCD	SVP	GOP	13,000.00	13,000.00		12,250.00	12,250.00											
	Fuel, Oil & Lubricants	BDCD	SVP	GOP	4,500.00	4,500.00		3,900.00	3,900.00											
2022-08-0149	Training Supplies	BDCD	SVP	GOP	1,300.00	1,300.00		1,196.00	1,196.00											
2022-08-0150	Trainings/Conferences/ Assessments	BDCD	SVP	GOP	11,000.00	11,000.00		10,500.00	10,500.00											
	Fuel, Oil & Lubricants	BDCD	SVP	GOP	4,500.00	4,500.00		3,660.00	3,660.00											
2022-08-0152	Trainings/Conferences/ Assessments	BDCD	SVP	GOP	6,000.00	6,000.00		5,750.00	5,750.00											
2022-08-0155	Trainings/Conferences/ Assessments	BDCD	SVP	GOP	10,000.00	10,000.00		9,750.00	9,750.00											
2022-09-0134	Training Supplies	BDCD	Shopping	GOP	2,000.00	2,000.00		1,683.00	1,683.00											
2022-09-0149A	Subsidy Materials	BDCD	SVP	GOP	43,000.00	43,000.00		42,700.00	42,700.00											
2022-09-0156	Trainings/Conferences/ Assessments	BDCD	SVP	GOP	7,000.00	7,000.00		6,790.00	6,790.00											
	Fuel, Oil & Lubricants	BDCD	SVP	GOP	5,500.00	5,500.00		3,800.00	3,800.00											
2022-09-0158	Trainings/Conferences/ Assessments	BDCD	SVP	GOP	8,000.00	8,000.00		7,500.00	7,500.00											
2022-09-0161	Subsidy Materials	BDCD	SVP	GOP	28,500.00	28,500.00		28,425.00	28,425.00											
2022-09-0163	Trainings/Conferences/ Assessments	BDCD	SVP	GOP	9,000.00	9,000.00		8,750.00	8,750.00											
	Fuel, Oil & Lubricants	Legal	SVP	GOP	4,500.00	4,500.00		3,780.00	3,780.00											
2022-09-0164	Trainings/Conferences/ Assessments	BDCD	SVP	GOP	13,000.00	13,000.00		12,500.00	12,500.00											
2022-09-0169	Trainings/Conferences/ Assessments	BDCD	SVP	GOP	11,000.00	11,000.00		10,500.00	10,500.00											
2022-09-0170	Office Supplies	BDCD	SVP	GOP	29,000.00	29,000.00		27,245.00	27,245.00											
2022-09-0171	Trainings/Conferences/ Assessments	BDCD	SVP	GOP	10,000.00	10,000.00		8,750.00	8,750.00											

Code (PAP) (PO No.)	Procurement Program/Project	PMO/End- User	Mode of Procurement	Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation							Remarks (Explaining changes from the APP)			
					Total	MOOE	CO	Total	MOOE	CO		Pre-Proc Conf	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award		Contract Signing	Delivery/ Accept	
2022-09-0172	Trainings/Conferences/ Assessments	BDCD	SVP	GOP	10,000.00	10,000.00		8,750.00	8,750.00													
2022-09-0173	Trainings/Conferences/ Assessments	BDCD	SVP	GOP	10,500.00	10,500.00		10,000.00	10,000.00													
2022-09-0174	Subsidy Materials	BDCD	SVP	GOP	8,500.00	8,500.00		8,250.00	8,250.00													
2022-09-0105	Subsidy Materials	BDCD	SVP	GOP	5,500.00	5,500.00		5,430.00	5,430.00													
2022-09-0177	Subsidy Materials	BDCD	SVP	GOP	53,555.00	53,555.00		52,193.00	52,193.00							9/7/2022	9/20/2022	10/3/2022				
2022-09-0178	Subsidy Materials	BDCD	SVP	GOP	32,297.50	32,297.50		31,170.50	31,170.50													
2022-09-0178	Office Equipment	BDCD	SVP	GOP	24,000.00	24,000.00		22,999.00	22,999.00													
2022-09-0179	Subsidy Materials	BDCD	SVP	GOP	9,500.00	9,500.00		8,250.00	8,250.00													
2022-09-0182	ICT Equipment	BDCD	SVP	GOP	36,000.00	36,000.00		35,400.00	35,400.00													
2022-10-0103	Trainings/Conferences/ Assessments	BDCD	SVP	GOP	7,500.00	7,500.00		6,750.00	6,750.00													
	Fuel, Oil & Lubricants	Legal	SVP	GOP	4,000.00	4,000.00		3,000.00	3,000.00													
2022-07-0122	Trainings/Conferences/ Assessments	Legal	SVP	GOP	6,500.00	6,500.00		6,300.00	6,300.00													
2022-06-0094	Trainings/Conferences/ Assessments	Legal	SVP	GOP	11,000.00	11,000.00		10,500.00	10,500.00													
2022-07-0122	Trainings/Conferences/ Assessments	Legal	SVP	GOP	6,500.00	6,500.00		6,300.00	6,300.00													
2022-04-0054	Trainings/Conferences/ Assessments	Legal	SVP	GOP	5,500.00	5,500.00		5,000.00	5,000.00													
	Fuel, Oil & Lubricants	Legal	SVP	GOP	3,700.00	3,700.00		3,150.00	3,150.00													
2022-06-0095	Trainings/Conferences/ Assessments	Legal	SVP	GOP	10,700.00	10,700.00		10,500.00	10,500.00													
					2,076,721.50	2,076,721.50		2,012,272.24	2,012,272.24													
Total Alloted Budget of Procurement Activities:								2,076,721.50														
Total Contract Price of Procurement Activities Conduct:								2,012,272.24														
Total Savings (Total Alloted Budget - Total Contract Price):								64,449.26														

Prepared by:

VICKELYN D. SIAO
 BAC Secretariat

Noted by:

LALAIN V. TORALDE
 CARPO

Approved:

ELVIRA B. BATION
 Provincial Agrarian Reform Officer II