

ANNEX B

Department of Agrarian Reform - Mountain Province Procurement Monitoring Report as of December 31, 2022

Code (UACS/ AP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity											Source of Funds	ABC (PHP)			Contract Cost (PHP)			List of Invited Observers	Date of Receipt of				
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Inspection & Acceptance	Total	MOCE	CD	Total	MOCE		CO	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation
<b>COMPLETED PROCUREMENT ACTIVITIES</b>																											
	Catering Service - Training on Meal Processing under the WASH-Focused Enterprise/Livelihood Project for E-Sansao ARBD in Banaag, Tadian, Mt. Province.	PBDD	NP - 53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	2/21/2022	N/A	2/23/2022	3/1/2022	3/1/2022	August 5, 2022	GOP	5,690.00	5,690.00		4,990.00	4,990.00			N/A	N/A	N/A	N/A	N/A
	Catering - Meals and Snacks (Conduct of Community-based potable water supply sanitation and hygiene (CPWASH) activities in Buringal & Anesal, Paracels, Mountain Province)	PBDD	NP - 53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	2/14/2022	N/A	2/17/2022	2/18/2022	2/21/2022	March 22-25; March 29-31; April 1-2; April 14-15; May 4-6; May 18-20; May 26, 2022	GOP	75,000.00	75,000.00		74,500.00	74,500.00			N/A	N/A	N/A	N/A	N/A
	Catering Services - Training components of the Community-based Potable Water Supply, Sanitation, and Hygiene (CPWASH) project in Buringal, Paracels on April 18-26, 2022.	PBDD	NP - 53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	1/28/2022	N/A	3/1/2022	3/2/2022	3/8/2022	December 1-5, 6, 7 & 8, 2022	GOP	13,750.00	13,750.00		13,750.00	13,750.00			N/A	N/A	N/A	N/A	N/A
	Catering Service - Organizational Development & Strengthening for Olanes Farmer Organization, Olanes, Bako, Mountain province on April 12-13, 2022	PBDD	NP - 53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	1/14/2022	N/A	3/15/2022	3/17/2022	3/19/2022	July 24 & 27, 2022	GOP	12,900.00	12,900.00		12,900.00	12,900.00			N/A	N/A	N/A	N/A	N/A
	Catering Service - Organizational Development & Strengthening for ARSOs in Malio, Buringal, Paracels	PBDD	NP - 53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	3/14/2022	N/A	3/17/2022	3/22/2022	3/23/2022	May 4 & 5, 2022	GOP	12,900.00	12,900.00		11,985.00	11,985.00			N/A	N/A	N/A	N/A	N/A
	Catering Services - ARSO Organizing at Poblacion, Bako, Mountain Province	PBDD	NP - 53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	4A/2022	N/A	4/7/2022	4/12/2022	4/19/2022	July 26 & 28, 2022	GOP	12,900.00	12,900.00		12,000.00	12,000.00			N/A	N/A	N/A	N/A	N/A
	Catering services - Farm Business School Training Activities for 2022 site to be conducted on April 5-6; May 24-25; June 7-8; August 2, 2022 at Palled, Paracels, Mountain Province.	PBDD	NP - 53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	4A/2022	N/A	4/4/2022	4/5/2022	4/5/2022	May 29-27; June 29; July 10-13; August 9-11, 2022	GOP	4,100.00	4,100.00		4,100.00	4,100.00			N/A	N/A	N/A	N/A	N/A
	Procurement of Office Supplies - Legal	LEGAL	52 - Shopping	N/A	N/A	N/A	N/A	N/A	6/24/2022	N/A	6/24/2022	6/27/2022	6/27/2022	July 1, 2022	GOP	37,345.00	37,345.00		36,825.00	36,825.00			N/A	N/A	N/A	N/A	N/A
	Procurement of 2 doors refrigerator	PBDD	NP - 53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	6/27/2022	N/A	6/27/2022	7/1/2022	7/4/2022	July 8, 2022	GOP	14,500.00	14,500.00		14,500.00	14,500.00			N/A	N/A	N/A	N/A	N/A
	Procurement of Office Supplies under ODS fund	PBDD	52 - Shopping	N/A	N/A	N/A	N/A	N/A	6/27/2022	N/A	6/30/2022	7/1/2022	7/4/2022	July 12, 2022	GOP	55,450.00	55,450.00		50,349.00	50,349.00			N/A	N/A	N/A	N/A	N/A
	Procurement of Wifi USB Adapter	PBDD	NP - 53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	6/28/2022	N/A	6/24/2022	6/27/2022	6/27/2022	July 1, 2022	GOP	2,872.00	2,872.00		2,760.00	2,760.00			N/A	N/A	N/A	N/A	N/A
	Procurement of water dispenser	PARPO	NP - 53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	6/28/2022	N/A	6/24/2022	6/24/2022	6/27/2022	July 1, 2022	GOP	7,500.00	7,500.00		6,000.00	6,000.00			N/A	N/A	N/A	N/A	N/A
	Catering Services for the conduct of LinkFarm Training Activities for 2022 Site to be conducted on June 28 and July 5, 2022 at Sagada, Mountain Province	PBDD	NP - 53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	6/28/2022	N/A	6/24/2022	6/27/2022	6/27/2022	July 8, 2022	GOP	8,750.00	8,750.00		8,750.00	8,750.00			N/A	N/A	N/A	N/A	N/A
	Procurement of training kit for the conduct of LinkFarm Training Activities for 2022 site to be conducted at Sagada, Mountain province on June 28, 2022 and July 5, 2022.	PBDD	NP - 53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	6/27/2022	N/A	6/30/2022	7/4/2022	7/17/2022	July 1, 2022 July 5, 2022	GOP	77,500.00	77,500.00		75,000.00	75,000.00			N/A	N/A	N/A	N/A	N/A
	Catering services - PARCCOM Regular Meetings for July-December, CY 2022 at Bortoc, Mountain Province.	PBDD	NP - 53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	6/9/2022	N/A	6/9/2022	6/10/2022	6/10/2022	July-December, 2022	GOP	40,800.00	40,800.00		40,800.00	40,800.00			N/A	N/A	N/A	N/A	N/A

Procurement of Farm Inputs for Makilo Agrarian Reform Beneficiaries Organization for the Major Crop-Based Block Enhancement.	PBDC	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	6/27/2022	N/A	7/6/2022	7/7/2022	7/8/2022	July 22, 2022	GOP	95,900.00	95,900.00	87,475.00	87,475.00	N/A	N/A	N/A	N/A	N/A
Catering - Provincial RPS on July 6-7, 2022 (2nd Quarter RPS).	STCO	NP-53.9-Small Value Procurement	N/A	N/A	N/A	N/A	N/A	7/1/2022	N/A	7/1/2022	7/4/2022	7/4/2022	September 21-22, 2022	GOP	49,500.00	49,500.00	45,500.00	49,500.00	N/A	N/A	N/A	N/A	N/A
Office Supplies of PARCOMM	PARCOM	52-shopping	N/A	N/A	N/A	N/A	N/A	7/1/2022	N/A	7/1/2022	7/4/2022	7/4/2022	July 11, 2022	GOP	15,940.07	15,940.07	10,675.00	19,675.00	N/A	N/A	N/A	N/A	N/A
Office Supplies for ARBDSF under SLS-CRFP with ABC of 28,731.36	PSDC	52-shopping	N/A	N/A	N/A	N/A	N/A	7/1/2022	N/A	7/1/2022	7/4/2022	7/4/2022	July 11, 2022	GOP	28,731.36	28,731.35	21,040.00	21,040.00	N/A	N/A	N/A	N/A	N/A
Hire of van for the conduct of Linkaferm Product Delivery Marketing to Quzon City on August 5, 2022 and August 25, 2022.	PSDC	NP-53.9-Small Value Procurement	N/A	N/A	N/A	N/A	N/A	7/1/2022	N/A	7/1/2022	7/4/2022	7/18/2022	August 18-September 3, 2022; September 14-15	GOP	46,690.00	46,690.00	46,000.00	46,690.00	N/A	N/A	N/A	N/A	N/A
Training materials for the Product Development Training in Lingay, barang Bayan Mountain Province.	PSDC	NP-53.9-Small Value Procurement	N/A	N/A	N/A	N/A	N/A	7/20/2022	N/A	7/20/2022	7/25/2022	7/21/2022	August 5, 2022	GOP	7,800.00	7,800.00	6,120.00	6,120.00	N/A	N/A	N/A	N/A	N/A
Office Supplies under DAR-EPAPD Fund	PSDC	52-shopping	N/A	N/A	N/A	N/A	N/A	7/20/2022	N/A	7/21/2022	7/25/2022	7/26/2022	July 25, 2022	GOP	36,165.90	36,165.90	28,130.00	28,130.00	N/A	N/A	N/A	N/A	N/A
Printer under DAR EDES-VLFED fund	PSDC	52-shopping	N/A	N/A	N/A	N/A	N/A	7/20/2022	N/A	7/20/2022	7/25/2022	7/26/2022	August 15, 2022	GOP	18,859.90	18,859.90	17,500.00	17,500.00	N/A	N/A	N/A	N/A	N/A
Training for the conduct of Linkaferm training activities for 2022 site to be conducted on July 5, 2022 at Sagada Mountain Province.	PSDC	NP-53.9-Small Value Procurement	N/A	N/A	N/A	N/A	N/A	7/27/2022	N/A	7/1/2022	7/4/2022	7/11/2022	July 5, 2022	GOP	77,500.00	77,500.00	75,000.00	75,000.00	N/A	N/A	N/A	N/A	N/A
Transport services to be used during the conduct of All documentation cum mediation on July 27-28, 2022 at Makilo, Butigal, Bantay Paracelis, Mountain Province.	LEGAL	NP-53.9-Small Value Procurement	N/A	N/A	N/A	N/A	N/A	7/25/2022	N/A	7/25/2022	7/25/2022	7/25/2022	July 7, 2022	GOP	25,000.00	26,000.00	24,999.90	26,000.00	N/A	N/A	N/A	N/A	N/A
Catering services for the conduct of Training Makilo, Butigal, Paracelis (CRFP, Major Crop training).	PBDC	NP-53.9-Small Value Procurement	N/A	N/A	N/A	N/A	N/A	7/25/2022	N/A	7/29/2022	7/29/2022	7/29/2022	August 3-4, 2022	GOP	25,000.00	26,000.00	24,119.00	26,150.00	N/A	N/A	N/A	N/A	N/A
Catering Services for the conduct of EPAP-Kumustahan Session with partner ARBAs and partner institutions and reveal of marketing arrangements on July 26-29, 2022 in Poblacion Bontoc Mountain Province	PBDC	NP-53.9-Small Value Procurement	N/A	N/A	N/A	N/A	N/A	7/25/2022	N/A	7/26/2022	7/26/2022	7/26/2022	July 26-29, 2022	GOP	15,000.00	15,000.00	14,925.00	14,925.00	N/A	N/A	N/A	N/A	N/A
Catering services - Organizational Development for Sechi Agrarian Reform Beneficiaries.	PBDC	NP-53.9-Small Value Procurement	N/A	N/A	N/A	N/A	N/A	7/25/2022	N/A	7/26/2022	7/27/2022	7/27/2022	August 9-19, 2022	GOP	12,000.00	12,000.00	12,000.00	12,000.00	N/A	N/A	N/A	N/A	N/A
Catering services - All documentation cum mediation on July 27-28, 2022 at Makilo, Butigal and Bantay Paracelis, Mountain Province.	LEGAL	NP-53.9-Small Value Procurement	N/A	N/A	N/A	N/A	N/A	7/23/2022	N/A	7/26/2022	7/26/2022	7/29/2022	July 27-28, 2022	GOP	35,000.00	35,000.00	34,500.00	34,500.00	N/A	N/A	N/A	N/A	N/A
Farm Inputs/ sowing Kit (Certified cum seeds) for Makilo Agrarian Reform Beneficiaries Organization, Butigal, Paracelis, for the Major Crop-based Block Enhancement.	PBDC	NP-53.9-Small Value Procurement	N/A	N/A	N/A	N/A	N/A	7/27/2022	N/A	7/8/2022	7/7/2022	7/6/2022	August 3-4, 2022	GOP	9,500.00	9,500.00	87,475.00	87,475.00	N/A	N/A	N/A	N/A	N/A
Catering services - Organizational Development for Bansa Women ARBs	PBDC	NP-53.9-Small Value Procurement	N/A	N/A	N/A	N/A	N/A	7/26/2022	N/A	7/26/2022	7/26/2022	7/26/2022	July 29-30, 2022	GOP	12,000.00	12,000.00	12,000.00	12,000.00	N/A	N/A	N/A	N/A	N/A
Catering Services - Competency-based assessment for Land Tenure Services and the Agrarian Justice Delivery job orders on August 8, 2022	STCO	NP-53.9-Small Value Procurement	N/A	N/A	N/A	N/A	N/A	8/4/2022	N/A	8/4/2022	8/5/2022	8/5/2022	August 6, 2022	GOP	16,500.00	16,500.00	10,250.00	10,250.00	N/A	N/A	N/A	N/A	N/A
Catering Services- Greatful Leadership Training (Performance, Postivity & Possibilities towards a resilient and competitive workplace) August 19, 2022.	STCO	NP-53.9-Small Value Procurement	N/A	N/A	N/A	N/A	N/A	8/4/2022	N/A	8/4/2022	8/5/2022	8/5/2022	August 19, 2022	GOP	16,300.00	16,300.00	16,300.00	16,300.00	N/A	N/A	N/A	N/A	N/A

	Catering Services - Conduct of Joint PARCCOM-NIA-DAR Evaluation of Activity Meeting cum "Passionist" celebration on August 19, 2022	PSDO	NP-53.9-Small Value Procurement	N/A	N/A	N/A	N/A	N/A	8/2/2022	N/A	8/9/2022	8/16/2022	8/23/2022	August 19, 2022	GOP	4,899.90	4,899.00	4,899.00	4,899.00	N/A	N/A	N/A	N/A	N/A	
	Provision of coffee processing and battery equipment (backlog) for Caded-anan Agrarian Reform Cooperative (CARC) as part of the Enhanced Partnership Against Hunger and Poverty (EP-AHP) FOR cy 2022 IN Barangay Caded-anan, Tadian	PSDO	NP-53.9-Small Value Procurement	N/A	N/A	N/A	N/A	N/A	8/31/2022	N/A	9/6/2022	9/13/2022	9/20/2022	October 13, 2022	GOP	211,385.00	211,385.00	211,385.00	211,385.00	N/A	N/A	N/A	N/A	N/A	
	Catering Services- Organizational Development & Strengthening for Lingoy Agricultural Cooperative (Lingoy Barlig, Mountain Province on September	PSDO	NP-53.9-Small Value Procurement	N/A	N/A	N/A	N/A	N/A	9/1/2022	N/A	9/12/2022	9/19/2022	9/26/2022	September 13-14, 2022	GOP	12,000.00	12,000.00	12,000.00	12,000.00	N/A	N/A	N/A	N/A	N/A	
	Catering Services - Organizational Development & Strengthening for Caded-anan Agrarian Reform Cooperative in Caded-anan, Tadian/Mountain Province.	PSDO	NP-53.9-Small Value Procurement	N/A	N/A	N/A	N/A	N/A	9/1/2022	N/A	9/13/2022	9/20/2022	9/27/2022	September 16-18, 2022	GOP	12,000.00	12,000.00	12,000.00	12,000.00	N/A	N/A	N/A	N/A	N/A	
	Catering services for the conduct of Product Development Training in Lingoy Barlig, Mountain Province	PSDO	NP-53.9-Small Value Procurement	N/A	N/A	N/A	N/A	N/A	7/11/2022	N/A	7/18/2022	7/25/2022	8/1/2022	August 4, 2022	GOP	7,200.00	7,200.00	7,200.00	7,200.00	N/A	N/A	N/A	N/A	N/A	
	Catering services for the conduct of Exit Conference with Commission on Audit and DAR staff on July 21, 2022	STOD	NP-53.9-Small Value Procurement	N/A	N/A	N/A	N/A	N/A	7/29/2022	N/A	7/29/2022	7/29/2022	7/29/2022	July 21, 2022	GOP	9,450.00	9,450.00	9,450.00	9,450.00	N/A	N/A	N/A	N/A	N/A	
	Catering services during the conduct of Organizational Development & Strengthening for Marating ARS Organ (i.e. Becani, Peracelis, Mountain Province.	PSDO	NP-53.9-Small Value Procurement	N/A	N/A	N/A	N/A	N/A	7/1/2022	N/A	7/1/2022	7/1/2022	7/1/2022	August 11-12, 2022	August 18, 2022	GOP	12,000.00	12,000.00	12,000.00	12,000.00	N/A	N/A	N/A	N/A	N/A
	Catering services - Orientation on ARSO Federation - Blended Learning Session on ARSO Fed. Bldg., DARCO S/O No. 442 (Vital)	PSDO	NP-53.9-Small Value Procurement	N/A	N/A	N/A	N/A	N/A	8/9/2022	N/A	8/9/2022	8/9/2022	8/9/2022	August 4-5, 2022	GOP	9,900.00	9,900.00	9,900.00	9,900.00	N/A	N/A	N/A	N/A	N/A	
	Labor & materials for the installation of 2 silicon units in PBDO	PSDO	NP-53.9-Small Value Procurement	N/A	N/A	N/A	N/A	N/A	7/28/2022	N/A	7/28/2022	7/28/2022	7/28/2022	October 13 & 14, 2022	GOP	34,000.00	34,000.00	34,000.00	34,000.00	N/A	N/A	N/A	N/A	N/A	
	Billboard and Tarpaulin for official use during the forthcoming blessing and turnover ceremony of the Enhanced Village Level Processing Center (under EDES-VLFC) to the Lingoy Agriculture Cooperative at Chitol, Lingoy Barlig.	PSDO	NP-53.9-Small Value Procurement	N/A	N/A	N/A	N/A	N/A	8/25/2022	N/A	8/24/2022	8/25/2022	8/26/2022	September 23, 2022	GOP	5,600.00	5,600.00	5,600.00	5,600.00	N/A	N/A	N/A	N/A	N/A	
	Catering Services- Organizational Development & Strengthening of Benaco Agricultural Cooperative Benaco, Benaco, Mountain Province.	PSDO	NP-53.9-Small Value Procurement	N/A	N/A	N/A	N/A	N/A	9/12/2022	N/A	9/13/2022	9/14/2022	9/15/2022	November 9-10, 2022	GOP	12,000.00	12,000.00	12,000.00	12,000.00	N/A	N/A	N/A	N/A	N/A	
	Procurement of repair of Toyota Hilux for DARPO Office use.	STOD	NP- 53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	9/23/2022	N/A	9/23/2022	9/27/2022	9/29/2022	September 28, 2022	GOP	8,250.00	8,250.00	8,250.00	8,250.00	N/A	N/A	N/A	N/A	N/A	
	Catering services - Organizational Development & Strengthening for Langa ARB Organization in Langa, Tadian, Mountain Province	PSDO	NP-53.9-Small Value Procurement	N/A	N/A	N/A	N/A	N/A	9/30/2022	N/A	9/26/2022	10/3/2022	9/26/2022	October 27-28, 2022	GOP	12,000.00	12,000.00	12,000.00	12,000.00	N/A	N/A	N/A	N/A	N/A	
	Catering services- Organizational Development for Cagubatan ARB Organization	PSDO	NP-53.9-Small Value Procurement	N/A	N/A	N/A	N/A	N/A	9/30/2022	N/A	9/26/2022	10/3/2022	9/26/2022	October 20-21, 2022	GOP	12,000.00	12,000.00	12,000.00	12,000.00	N/A	N/A	N/A	N/A	N/A	
	Catering services - Organizational Development & Strengthening for Pandayan ARB Organization in Pandayan, Tadian, Mountain Province	PSDO	NP-53.9-Small Value Procurement	N/A	N/A	N/A	N/A	N/A	9/30/2022	N/A	9/30/2022	9/30/2022	10/6/2022	October 15-16, 2022	GOP	12,000.00	12,000.00	12,000.00	12,000.00	N/A	N/A	N/A	N/A	N/A	

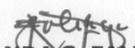


**ANNEX B**

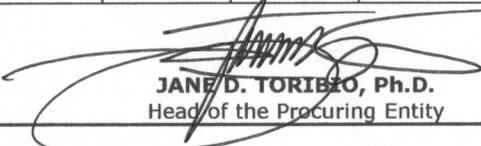
(Name of Agency) Procurement Monitoring Report for the 2nd Sem of 2022

**ANNEX B  
DEPARTMENT OF AGRARIAN REFORM BONTOC, MOUNTAIN PROVINCE  
PROCUREMENT MONITORING REPORT FOR THE 2ND SEM OF YEAR 2022**

Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity									Source of Funds	ABC (PhP)			Contract Cost (PhP)			Remarks (Explanation of changes in AP)	
			Eligibility Check	Sub/Opening of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		
<b>PLANNED PROCUREMENT ACTIVITIES</b>																				
HIRE OF VAN	LTS-SPLIT	SVP	N/A	N/A	N/A	N/A	7/11/2022	7/11/2022	7/11/2022	7/12-15/2022	7/12-15/2022	LP	30,000.00	30,000.00	N/A	27,900.00	27,900.00	N/A	Comp	
OFFICE SUPPLIES	LTS-SPLIT	SHOPPING	N/A	N/A	N/A	N/A					7/11/2022	GOP	107,867.92	107,867.92	N/A	40,892.00	40,892.00	N/A	Comp	
			N/A	N/A	N/A	N/A	6/28/2022	6/30/2022	7/1/2022	7/21/2022	7/21/2022	GOP			N/A	50,250.00	50,250.00	N/A	Comp	
Catering services - BARC orientation on Project SPLIT Implementation at Bantay and Buringal, Paracelis			N/A	N/A	N/A	N/A	9/15/2022	9/15/2022	9/15/2022	9/28-29/2022			15,000.00	15,000.00	N/A	14,900.00	14,900.00	N/A	Comp	
HIRE OF VAN	LTS-SPLIT	SVP	N/A	N/A	N/A	N/A	9/1/2022	9/2/2022	9/2/2022	9/6-8/2022	9/6-8/2022	LP	12,000.00	12,000.00	N/A	11,000.00	11,000.00	N/A	Comp	
CATERING SERVICES	LTS-SPLIT	SVP	N/A	N/A	N/A	N/A	9/1/2022	9/2/2022	9/2/2022	9/6-8/2022	9/6-8/2022	LP	42,750.00	42,750.00	N/A	42,750.00	42,750.00	N/A	Comp	
OFFICE SUPPLIES/tarpaulin	LTS-SPLIT	Shopping	N/A	N/A	N/A	N/A	10/6/2022	10/7/2022	10/7/2022	10/13/2022	10/13/2022	LP	1,000.00	1,000.00	N/A	850.00	850.00	N/A	Comp	
OFFICE SUPPLIES	LTS-SPLIT	Shopping	N/A	N/A	N/A	N/A						LP	3,908.34	3,908.34	N/A	3,908.34	3,908.34	N/A	PSD	
Catering Services - BARC orientation ob Project SPLIT Implementation for Tadian MP							10/11/2022	10/11/2022	10/11/2022	10/26-27/2022			15,000.00	15,000.00	N/A	14,400.00	14,400.00	N/A	Comp	
HIRE OF VAN	LTS-SPLIT	SVP	N/A	N/A	N/A	N/A	10/3/2022	10/5/2022	10/6/2022	10/11-13/2022	10/11-11/2022	LP	10,000.00	10,000.00	N/A	9,500.00	9,500.00	N/A	Comp	
HIRE OF VAN	LTS-SPLIT	SVP	N/A	N/A	N/A	N/A	10/3/2022	10/5/2022	10/6/2022	10/11-13/2022	10/11-11/2022	LP	12,000.00	12,000.00	N/A	11,900.00	11,900.00	N/A	Comp	
CATERING SERVICES	LTS-SPLIT	SVP	N/A	N/A	N/A	N/A	10/3/2022	10/5/2022	10/6/2022	10/11-13/2022	10/11-11/2022	LP	43,500.00	43,500.00	N/A	43,500.00	43,500.00	N/A	Comp	
CATERING SERVICES	LTS-SPLIT	SVP	N/A	N/A	N/A	N/A	10/3/2022	10/5/2022	10/6/2022	10/11-13/2022	10/11-11/2022	LP	43,500.00	43,500.00	N/A	42,750.00	42,750.00	N/A	Comp	
Auto Desk	LTS-SPLIT	SVP	N/A	N/A	N/A	N/A	11/15/2022	11/17/2022	11/21/2022				2,700.00	2,700.00	N/A	2,650.00	2,650.00	N/A	Comp	
hire of van	LTS-SPLIT	SVP	N/A	N/A	N/A	N/A	11/7/2022	11/7/2022	11/7/2022	11/8-11/2022	11/8-11/2022	LP	21,000.00	21,000.00	N/A	21,000.00	21,000.00	N/A	Comp	
Catering Services	LTS-SPLIT	SVP	N/A	N/A	N/A	N/A	11/7/2022	11/7/2022	11/7/2022	11/8-11/2022	11/8-11/2022	LP	116,000.00	116,000.00	N/A	55,750.00	55,750.00	N/A	Comp	
			N/A	N/A	N/A	N/A									N/A	57,000.00	57,000.00	N/A	Comp	
Catering Services - BARC Orientation on Project SPLIT Implementation for Monamon Norte, Lagawa and Mayag, Bauko, MP							10/24/2022	10/24/2022	10/24/2022	11/16, 17, 18/2022	11/16, 17, 18/2022		22,500.00	22,500.00	N/A	20,400.00	20,400.00	N/A	Comp	
MEDICAL SUPPLIES	LTS-SPLIT	Shopping	N/A	N/A	N/A	N/A	11/21/2022	11/23/2022	11/23/2022	12/6/2022	12/6/2022		21,010.00	21,010.00	N/A	12,888.00	12,888.00	N/A	Comp	
Office supplies	LTS-SPLIT	Shopping	N/A	N/A	N/A	N/A	11/25/2022	11/28/2022	11/28/2022				49,755.00	49,755.00	N/A	49,755.00	49,755.00	N/A	Comp	
Office supplies	LTS-SPLIT	Shopping	N/A	N/A	N/A	N/A	12/21/2022	12/21/2022	12/21/2022	12/28/2022	12/28/2022		43,400.00	43,400.00	N/A	30,925.00	30,925.00	N/A	Comp	
<b>Total Alloted Budget of Procurement Activities</b>												612,891.26								
<b>Total Contract Price of Procurement Actitivites Conducted</b>															564,868.34					
<b>Total Savings (Total Alloted Budget - Total Contract Price)</b>												48,022.92								

Prepared by:  
  
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BAC Secretariat

Recommended for Approval by:  
  
**ATTY. TERESA S. DOMINGO**  
BAC Chairperson

APPROVED:  
  
**JANE D. TORIBIO, Ph.D.**  
Head of the Procuring Entity