## DEPARTMENT OF AGRARIAN REFORM PROVINCIAL OFFICE-LA UNION Indicative Annual Procurement Plan for FY 2023

| Code (PAP)               | Procurement Program/Project              |   | Mode of Procurement  | Schedu                                 | le for Each Pro                | curement A         | ctivity             | Source of<br>Funds         | Estimated Budget (PhP)  |                                 |                                 | Remarks   | Remarks                                 |
|--------------------------|--|---|--|--|--------------------------------|--------------------|---------------------|----------------------------|---|---------------------------------|---------------------------------|---|---|
| n s<br>I<br>I            |  | End-User  |  | Advertisement<br>/Posting of<br>IB/REI | Submission/Op<br>ening of Bids | Notice of<br>Award | Contract<br>Signing |                            | Total   | MOOE                            | со                              | (brief description<br>of<br>Program/Activity/<br>Project)   | (Explaining<br>changes from<br>the APP) |
|                          | COMMON USE SUPPLIES & EQUIPMENT          |   | The design of the second second second   |  |                                |                    |                     |                            |   |                                 |                                 |   |   |
|                          | Available at PS-DBM                      | DARPO   |  |  |                                |                    |                     |                            |   |                                 |                                 |   |   |
| 19-0001                  |  | 1st Quarter   | NP-53.5 Agency-to-Agency   | N/A                                    | N/A                            | N/A                | N/A                 | GoP                        | 108,200.00  | 108,200.00                      |                                 |   |   |
| 19-0001                  |  | 2nd Quarter   | NP-53.5 Agency-to-Agency   | N/A                                    | N/A                            | N/A                | N/A                 | GoP                        | 189,350.00  | 189,350.00                      |                                 |   |   |
| 19-0001                  |  | 3rd Quarter   | NP-53.5 Agency-to-Agency   | N/A                                    | N/A                            | N/A                | N/A                 | GoP                        | 189,350.00  | 189,350.00                      |                                 | Real Property in the second   |   |
| 19-0001                  |  | 4th Quarter   | NP-53.5 Agency-to-Agency   | N/A                                    | N/A                            | N/A                | N/A                 | GoP                        | 54,100.00   | 54,100.00                       |                                 | A STATE OF STATES   |   |
|                          | Not Available at PS-DBM                  | DARPO   |  |  |                                |                    |                     |                            |   |                                 | A Grander                       |   |   |
| 19-0002                  |  | Ist Quarter   | NP-53.9 - Small Value Procurement  | Jan-March                              | N/A                            | Jan-March          | Jan-March           | GoP                        | 110,800.00  | 110,800.00                      |                                 |   |   |
| 19-0002                  |  | 2nd Quarter   | NP-53.9 - Small Value Procurement  | April-June                             | N/A                            | April-June         | April-June          | GOP                        | 193,900.00  | 193,900.00                      |                                 | A CONTRACT OF |   |
| 19-0002                  |  | 3rd Quarter   | NP-53.9 - Small Value Procurement  | July-Sept                              | N/A                            | July-Sept          | July-Sept           | GoP                        | 193,900.00  | 193,900.00                      |                                 |   |   |
| 19-0002                  |  | 4th Quarter   | NP-53.9 - Small Value Procurement  | Oct-Dec                                | N/A                            | Oct-Dec            | Oct-Dec             | GoP                        | 55,400.00   | 55,400.00                       |                                 |   |   |
| MANDATORIES              |  |   |  |  |                                |                    |                     | al the state of the second |   |                                 | 1                               |   |   |
| 19-0003STO               | Fuel, Oil and Lubricants                 | STOD  | NP-53.9 - Small Value Procurement  | Jan                                    | N/A                            | Jan                | Jan                 | GoP                        | 250,000.00  | 250,000.00                      |                                 |   |   |
| 19-0003TASS              | Fuel, Oil and Lubricants                 | TASS  | NP-53.9 - Small Value Procurement  | Jan                                    | N/A                            | Jan                | Jan                 | GoP                        | 7,000.00  | 7,000.00                        |                                 |   |   |
|                          | Utilities                                | Constant Marshall   |  |  |                                |                    |                     | CLOSER STREET              |   | and the state of the sec        |                                 |   |   |
| 19-0004STO               | Water                                    | DARPO   | Direct Contracting   | N/A                                    | N/A                            | N/A                | N/A                 | GoP                        | 100,000.00  | 100,000.00                      |                                 | State Balling   |   |
| 19-0005STO               | Electricity                              | DARPO   | Direct Contracting   | N/A                                    | N/A                            | N/A                | N/A                 | GoP                        | 1,020,000.00  | 1,020,000.00                    |                                 |   |   |
|                          | Communication                            |   | Competitive Bidding  | Indicate Date                          | Indicate Date                  | Indicate Date      | Indicate Dat        | 8                          |   | he had a first day of the state | A STATES                        |   | south the second south                  |
| 19-0006STO               | Landline                                 | DARPO   | Direct Contracting   | N/A                                    | N/A                            | Jan                | Jan                 | GoP                        | 150,000.00  | 150,000.00                      |                                 |   | STATES AND STATES                       |
| 19-0007STO               | Mobile                                   | DARPO   | Shopping   | Jan                                    | N/A                            | Jan-Dec            | Jan-Dec             | GoP                        | 60,000.00   | 60,000.00                       |                                 |   |   |
| 19-0007ADJ               | Mobile                                   | DARAB   | Shopping   | Jan                                    | N/A                            | Jan-Dec            | Jan-Dec             | GoP                        | 50,000.00   | 50,000.00                       |                                 |   |   |
| 19-0007ALS               | Mobile                                   | LEGAL   | Shopping   | Jan                                    | N/A                            | Jan-Dec            | Jan-Dec             | GoP                        | 72,000.00   | 72,000.00                       |                                 |   |   |
| 19-007TASS               | Mobile                                   | TASS  | Shopping   | Jan                                    | N/A                            | Jan-Dec            | Jan-Dec             | GoP                        | 15,000.00   | 15,000.00                       |                                 |   |   |
| 19-0008STO               | Internet                                 | DARPO   | Direct Contracting   | N/A                                    | N/A                            | N/A                | N/A                 | GoP                        | 93,000.00   | 93,000.00                       | S. Same                         |   |   |
| 19-0009STO               | Cable                                    | DARPO   | Direct Contracting   | N/A                                    | N/A                            | -                  | -                   | GoP                        | -00   | -00                             |                                 |   |   |
| 19-0010STO /             | Postage                                  | DARPO   | NP-53.5 Agency-to-Agency   | N/A                                    | N/A                            | N/A                | N/A                 | GoP                        | 50,000.00   | 50,000.00                       |                                 |   |   |
| 19-0010ADJ               | Postage                                  | DARAB   | NP-53.5 Agency-to-Agency   | N/A                                    | N/A                            | N/A                | N/A                 | GoP                        | 45,000.00   | 45,000.00                       |                                 |   |   |
| 19-0010ALS               | Postage                                  | LEGAL   | NP-53.5 Agency-to-Agency   | N/A                                    | N/A                            | N/A                | N/A                 | GoP                        | 35,500.00   | 35,500.00                       |                                 |   | <b>ENERGY ENERGY</b>                    |
|                          | General Services                         | and the second second   |  |  |                                |                    |                     | MAN SWEEKE                 |   |                                 |                                 | and the second add  |   |
| 19-0011STO               | Janitorial                               | DARPO   | NP-53.9 - Small Value Procurement  | Jan                                    | N/A                            | Jan                | Jan                 | GoP                        | 518,000.00  | 518,000.00                      | at see a                        |   | SUSPICION SCIENCES                      |
| 19-0012STO               | Security                                 | DARPO   | NP-53.9 - Small Value Procurement  | Jan                                    | N/A                            | Jan                | Jan                 | GoP                        | 275,000.00  | 275,000.00                      |                                 |   | the state of the second                 |
| 19-0013STO               | Other general services                   | STOD  | NP-53.9 - Small Value Procurement  | Jan-Dec                                | N/A                            | Jan-Dec            | Jan-Dec             | GoP                        | 243,000.00  | 243,000.00                      |                                 |   | tow Representations                     |
| 10-0010010               | RENT EXPENSE                             | UTUE I  |  |  |                                |                    |                     | add strength or the        | Martin Contractor   | the state of the second         | a standing                      |   | Les Martin Colores                      |
| 19-0014STO               | Rent - Building                          | DARPO   | NP-53.10 Lease of Real Property and Venue  | Jan                                    | N/A                            | Jan                | Jan                 | GoP                        | 1,830,000.00  | 1,830,000.00                    |                                 |   | MARGERSON                               |
| 10 0014010               | Repairs and Maintenance                  |   |  |  |                                | 1                  |                     | R BALDING AND AND          | Independent of the second s | REAL PROPERTY AND INCOME.       | A PERSONAL PROPERTY AND INCOME. |   | teacher and a second                    |
| 19-0017STO               | Motor Vehicle                            | DARPO   | NP-53.9 - Small Value Procurement  | Jan-Dec                                | N/A                            | Jan-Dec            | Jan-Dec             | GoP                        | 150,000.00  | 150,000.00                      |                                 | a kana ana na mana ana  |   |
| 19-0018STO               | Office Equipment                         | DARPO   | NP-53.9 - Small Value Procurement  | Jan-Dec                                | N/A                            | Jan-Dec            | Jan-Dec             | GoP                        | 25,000.00   | 25,000.00                       |                                 |   | and the second second                   |
| 19-0019STO               | ICT                                      | DARPO   | NP-53.9 - Small Value Procurement  | Jan-Dec                                | N/A                            | Jan-Dec            | Jan-Dec             | GoP                        | 25,000.00   | 25,000.00                       | a series                        | Research Street Box   |   |
| 10 0010010               | Printing and Publication                 |   |  |  | 1                              |                    | T                   |                            | Selection - Alexandre   | Contract Contract of Carlos     |                                 | The state of the state of the state   | Sol - Colores                           |
| 19-0020STO               | Printing                                 | STOD  | Shopping   | Jan-Dec                                | N/A                            | Jan-Dec            | Jan-Dec             | GoP                        | 7,500.00  | 7,500.00                        |                                 | Contraction and the second  |   |
| 19-0020510<br>19-0020LTS | Printing                                 | LTS   | Shopping   |  | N/A                            |                    | 1                   | GoP                        | -00   | -00                             | Treasure in                     | the state of the second second second   | Sectors and the sector                  |
| 19-0020L13               | Printing                                 | LEGAL   | Shopping   | Jan-Dec                                | N/A                            | Jan-Dec            | Jan-Dec             | GoP                        | 79,000.00   | 79,000.00                       |                                 | a second second second  |   |
| 19-0020ALS               | Printing                                 | GAD   | Shopping   | 1                                      | N/A                            | 1                  | 1                   | GoP                        | -00   | -00                             |                                 | a submitted and the second  |   |
| 19-0020TASS              | Printing                                 | TASS  | Shopping   | 1                                      | N/A                            |                    | 1                   | GoP                        | -00   | -00                             | ALC: NO.                        | a hard and shared a   |   |
| 10-00201400              | REPRESENTATION EXPENSE                   | 11100   |  |  | 1                              | 1                  | 1                   | GoP                        | ALC: NOT THE OWNER  | LAND THE PARTY OF               |                                 | a fatalette anterna and   |   |
| 19-0020STO               | Representation Expenses                  | STOD  | NP-53.9 - Small Value Procurement  | Jan-Dec                                | N/A                            | Jan-Dec            | Jan-Dec             | GoP                        | 167,250.00  | 167,250.00                      |                                 | a state the second second   | and the second states                   |
| 19-0020310<br>19-0023LTS | Representation Expenses                  | LTS   | NP-53.9 - Small Value Procurement  | Jan-Dec                                | N/A                            | Jan-Dec            | Jan-Dec             | GoP                        | 52,000.00   | 52,000.00                       |                                 | STATES STATES   |   |
| 19-0023L13               | Representation Expenses                  | DARAB   | NP-53.9 - Small Value Procurement  | Jan-Dec                                | N/A                            | Jan-Dec            | Jan-Dec             | GoP                        | 24,317.00   | 24,317.00                       | C. San State                    | A Martine Martine and And   |   |
| 19-0023ADJ<br>19-0023ALS | Representation Expenses                  | LEGAL   | NP-53.9 - Small Value Procurement  | Jan-Dec                                | N/A                            | Jan-Dec            | Jan-Dec             | GoP                        | 112,000.00  | 112,000.00                      |                                 | The second second second  | South Street Street                     |
| 19-0023ALS               | Representation Expenses                  | TASS  | NP-53.9 - Small Value Procurement  | Jan-Dec                                | N/A                            | Jan-Dec            | Jan-Dec             | GoP                        | 131,000.00  | 131,000.00                      |                                 | T I DE TRANSPORTE DE LA COMPANY   | and the second states                   |
| 19-00231468              | TRAININGS/SEMINARS/CONFERENCES CONDUCTED | 1400  | The source of th | UNIT-DOU                               |                                |                    | Junibus             |                            | 101,000.00  | 101,000.00                      | a Martine                       | The second s  | A CONTRACTOR                            |
| 19-0024STO               |  | STOD  | NP-53.9 - Small Value Procurement  | Jan-Sept                               | N/A                            | Jan-Sept           | Jan-Sept            | GoP                        | 96,000.00   | 96,000.00                       |                                 |   | and the second second                   |
| 19-0024510               | RPS (1st and 2nd Sem)                    | the survey of the second se | NP-53.9 - Small Value Procurement  | Jan-Sept                               | N/A                            | Jan-Sept           | Jan-Sept            | GoP                        | 48,000.00   | 48,000.00                       |                                 |   | Contraction and the                     |
| 19-0024ALS               | RPS (1st and 2nd Sem)                    | LEGAL   |  |  |                                |                    |                     |                            |   |                                 |                                 |   |   |

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| 19-0024ADJ  | RPS (1st and 2nd Sem)  | DARAB   | NP-53.9 - Small Value Procurement                                      | Jan-Sept               | N/A  | Jan-Sept               | Jan-Sept   | GoP   | 38,400.00   | 38,400.00  | No.                                      |  |  |
|---|--|---|--|------------------------|--|------------------------|--|---|---|--|--|--|--|
| 19-0024ALS  | Year end Assessment  | LEGAL   | NP-53.9 - Small Value Procurement                                      | Nov                    | N/A  | Nov                    | Nov  | GoP   | 24,000.00   | 24,000.00  | 1  | WIND PRODUCT PROF  | COMPACTORIES AND   |
| 19-0024STO  | Year end Assessment  | STOD  | NP-53.9 - Small Value Procurement                                      | Nov                    | N/A  | Nov                    | Nov  | GoP   | 72,000.00   | 72,000.00  |  | ALCONG DOMESTICS   |  |
| 19-0024ADJ  | Year end Assessment  | DARAB   | NP-53.9 - Small Value Procurement                                      | Nov                    | N/A  | Nov                    | Nov  | GoP   | 19,200.00   | 19,200.00  |  | Control Control Control  | STREET, STREET |
| 19-0024TASS   | Year end Assessment  | TASS  | NP-53.9 - Small Value Procurement                                      | Nov                    | N/A  | Nov                    | Nov  | GoP   | 72,000.00   | 72,000.00  | SUBTRACT OF                              |  | STREET, STREET, STREET, ST   |
| 19-0024TASS   | Personnel Training   | TASS  | NP-53.9 - Small Value Procurement                                      | Jan                    | N/A  | Jan-Dec                | Jan-Dec  | GoP   | 22,990.00   | 22,990.00  |  | Contractor and the second  | WE HAVE TRUES  |
| 19-0024STO  | Personnel Trainings (2 trainings)                                | DARPO   | NP-53.9 - Small Value Procurement                                      | Jan                    | N/A  | Jan-Dec                | Jan-Dec  | GoP   | 75,300.00   | 75,300.00  |  |  |  |
| 19-0024STO  | Sectoral Meetings/conferences                                    | STOD  | NP-53.9 - Small Value Procurement                                      | Jan-Dec                | N/A  | Jan-Dec                | Jan-Dec  | GoP   | 54,000.00   | 54,000.00  |  |  | CONTRACTOR SING  |
| 19-0024LTS  | Sectoral Meetings/conferences                                    | LTS   | NP-53.9 - Small Value Procurement                                      | Jan-Dec                | N/A  | Jan-Dec                | Jan-Dec  | GoP   | 16,800.00   | 16,800.00  | STORAGE (                                | CALL PROPERTY AND  |  |
| 19-0024ADJ  | Sectoral meetings/conferences                                    | DARAB   | NP-53.9 - Small Value Procurement                                      | Jan-Dec                | N/A  | Jan-Dec                | Jan-Dec  | GoP   | 9,400.00  | 9,400.00   | COLUMN D                                 | In the second  | Distanting the second  |
| 19-0024TASS   | Sectoral Meetings/conferences                                    | TASS  | NP-53.9 - Small Value Procurement                                      | Jan-Dec                | N/A  | Jan-Dec                | Jan-Dec  | GoP   | 43,000.00   | 43,000.00  |  | South to the second states   | and the second provide of  |
| 19-0024ALS  | Levelling Off/Joint meeting with DARAB/LTS/ALS                   | LEGAL   | NP-53.9 - Small Value Procurement                                      | Jan-Dec                | N/A  | Jan-Dec                | Jan-Dec  | GoP   | 32,000.00   | 32,000.00  |  | Active sector and a sector   | IN ADDRESS ROOM  |
| 19-0024ALS  | LCMS Updating/ Cleansing   | LEGAL   | NP-53.9 - Small Value Procurement                                      | Jan-Dec                | N/A  | Jan-Dec                | Jan-Dec  | GoP   | 57,600.00   | 57,600.00  |  | <b>HARDON AND DO THE DE</b>  |  |
| 19-0024ALS  | Land Use Conversion Activities                                   | LEGAL   | NP-53.9 - Small Value Procurement                                      | Jan-Dec                | N/A  | Jan-Dec                | Jan-Diec   | GoP   | 32,000.00   | 32,000.00  | 1  |  |  |
| 19-0024ALS  | Information Drrive to LGU  | LEGAL   | NP-53.9 - Small Value Procurement                                      | Jan-Dec                | N/A  | Jan-Dec                | Jan-Dec  | GoP   | 41,600.00   | 41,600.00  |  | Internet States Internet   | Provide Landson Provide State  |
| 19-0024STO  | GAD Trainings/ Activities  | DARPO   | NP-53.9 - Small Value Procurement                                      | Jan-Oct                | N/A  | Jan-Dec                |  | GoP   | 174,000.00  | 174,000.00   |  |  |  |
| 19-0024TASS   | Sectoral monthly/ Quarterly Meeting/Assessment                   | TASS  | NP-53.9 - Small Value Procurement                                      | Jan-Dec                | N/A  | Jan-Dec                | Jan-Dec  | GoP   | 41,990.00   | 41,990.00  |  |  |  |
| 19-0024TASS   | Itema Survey   | TASS  | NP-53.9 - Small Value Procurement                                      | Jan-Oct                | N/A  | Jan-Oct                | Jan-Oct  | GoP   | 92,000.00   | 92,000.00  |  |  |  |
| 19-0024TASS   | Leadership and Values Re-Orientation                             | TASS  |  | Jan-March              | N/A  |                        |  | GoP   |   | a strain war and a star star and a star star and a star |  |  |  |
| 19-0024TASS   | Fundamentals of Cooperative                                      | TASS  | NP-53.9 - Small Value Procurement                                      |                        | N/A<br>N/A   | Jan-March              |  | GoP   | 52,695.00   | 52,695.00  |  |  |  |
| 19-0024TASS   | Policy Formulation   | and the second se | NP-53.9 - Small Value Procurement                                      | Jan-March              | and the second se  | Jan-March              | Jan-March  |   | 68,535.00   | 68,535.00  |  |  |  |
| 19-0024TASS   | Strategic Planning   | TASS<br>TASS  | NP-53.9 - Small Value Procurement                                      | Jan-March              | N/A  | Jan-March              | Jan-March  | GoP   | 94,851.00   | 94,851.00  |  | Contraction of the second  |  |
| the second se |  | and the second se | NP-53.9 - Small Value Procurement                                      | Jan-March              | N/A  | Jan-March              | Jan-March  | GoP   | 84,312.00   | 84,312.00  |  |  |  |
| 19-0024TASS   | Records Management   | TASS  | NP-53.9 - Small Value Procurement                                      | Jan-March              | N/A  | Jan-March              |  | GoP   | 100,107.00  | 100,107.00   |  |  | Contraction of the second  |
| 19-0024TASS   | Pre-Membership Education Seminar                                 | TASS  | NP-53.9 - Small Value Procurement                                      | Jan-March              | N/A  | Jan-March              | Jan-March  | GoP   | 9,000.00  | 9,000.00   |  |  |  |
| 19-0024TASS   | BARC Learning Expedition   | TASS  | NP-53.9 - Small Value Procurement                                      | Jan-March              | N/A  | Jan-March              |  | GoP   | 45,000.00   | 45,000.00  |  | and the second   | and a sublimited of the  |
| 19-0024TASS   | Banana Bread Making -Burgos Tribal                               | TASS  | NP-53.9 - Small Value Procurement                                      | Jan-March              | N/A  | Jan-March              | Jan-March  | GoP   | 6,750.00  | 6,750.00   |  |  | held the strong of the Paral should  |
| 19-0024TASS   | Chili Paste, flakes, Chili powder making                         | TASS  | NP-53.9 - Small Value Procurement                                      | Jan-March              | N/A  | Jan-March              | Jan-March  | GoP   | 6,570.00  | 6,570.00   |  | Carl Andread Print   |  |
| 19-0024TASS   | Mango Chutne and Dried mango making                              | TASS  | NP-53.9 - Small Value Procurement                                      | Jan-March              | N/A  | Jan-March              | Jan-March  | GoP   | 6,750.00  | 6,750.00   | 1  |  |  |
| 19-0024TASS   | Camote Chips Making  | TASS  | NP-53.9 - Small Value Procurement                                      | Jan-March              | N/A  | Jan-March              | Jan-March  | GoP   | 6,750.00  | 6,750.00   |  | Market Barket Barket   |  |
| 19-0024TASS   |  | TASS  | NP-53.9 - Small Value Procurement                                      | Jan-March              | N/A  | Jan-March              | Jan-March  | GoP   | 4,500.00  | 4,500.00   | all and the                              |  |  |
| 19-0024TASS   |  | TASS  | NP-53.9 - Small Value Procurement                                      | Jan-March              | N/A  | Jan-March              | Jan-March  | GoP   | 4,500.00  | 4,500.00   |  |  | STATISTICS.  |
| 19-0024TASS   | Work Plan Preparation with ARBO                                  | TASS  | NP-53.9 - Small Value Procurement                                      | Jan-March              | N/A  | Jan-March              | Jan-March  | GoP   | 4,500.00  | 4,500.00   |  | The state of the s |  |
| 19-0024TASS   | Project Launching  | TASS  | NP-53.9 - Small Value Procurement                                      | Jan-March              | N/A  | Jan-March              | Jan-March  | GoP   | 7,500.00  | 7,500.00   |  |  |  |
| 19-0024TASS   | Conduct of Municipal and Buy-in Session with Stakeholder and MOA | TASS  | NP-53.9 - Small Value Procurement                                      | Jan-March              | N/A  | Jan-March              | Jan-March  | GoP   | 10,500.00   | 10,500.00  |  |  |  |
| 19-0024TASS   |  | TASS  | NP-53.9 - Small Value Procurement                                      | Jan-March              | N/A  | Jan-March              | Jan-March  | GoP   | 12,000.00   | 12,000.00  |  |  | CALCULARY AND  |
| 19-0024TASS   | Good Manufacturing practices                                     | TASS  | NP-53.9 - Small Value Procurement                                      | Jan-March              | N/A  | Jan-March              | Jan-March  | GoP   | 5,250.00  | 5,250.00   |  |  |  |
| 19-0024TASS   | Training on Food Safety  | TASS  | NP-53.9 - Small Value Procurement                                      | Jan-March              | N/A  | Jan-March              | Jan-March  | GoP   | 5,250.00  | 5,250.00   |  |  |  |
| 19-0024TASS   | Project Assessment   | TASS  | NP-53.9 - Small Value Procurement                                      | Jan-March              | N/A  | Jan-March              | Jan-March  | GoP   | 5,250.00  | 5,250.00   | Contemps                                 |  |  |
| 19-0024TASS   | Tur-over Ceremony  | TASS  | NP-53.9 - Small Value Procurement                                      | Jan-March              | N/A  | Jan-March              | Jan-March  | GoP   | 10,750.00   | 10,750.00  |  |  |  |
| 19-0024TASS   | Credit Collection thru Small Claims                              | TASS  | NP-53.9 - Small Value Procurement                                      | Jan-March              | N/A  | Jan-March              | Jan-March  | GoP   | 21,000.00   | 21,000.00  | Contraction of the                       |  |  |
| 19-0024TASS   | Enrollment and Orientation                                       | TASS  | NP-53.9 - Small Value Procurement                                      | Jan-March              | N/A  | Jan-March              | Jan-March  | GoP   | 4,500.00  | 4,500.00   |  |  |  |
| 19-0024TASS   | Launching  | TASS  | NP-53.9 - Small Value Procurement                                      | Jan-March              | N/A  | Jan-March              | Jan-March  | GoP   | 7,500.00  | 7,500.00   |  |  |  |
| 19-0024TASS   | Training Sessions 1-25   | TASS  | NP-53.9 - Small Value Procurement                                      | Jan-March              | N/A  | Jan-March              | Jan-March  | GoP   | 39,000.00   | 39,000.00  |  | Contractor States  |  |
| 19-0024TASS   | Market Survey  | TASS  | NP-53.9 - Small Value Procurement                                      | Jan-March              | N/A  | Jan-March              | Jan-March  | GoP   | 4,500.00  | 4,500.00   |  | CONTRACTOR OF THE  | Company and Address  |
| 19-0024TASS   | Benchmarking   | TASS  | NP-53.9 - Small Value Procurement                                      | Jan-March              | N/A  | Jan-March              | Jan-March  | GoP   | 4,500.00  | 4,500.00   |  |  |  |
| 19-0024TASS   | Graduation   | TASS  | NP-53.9 - Small Value Procurement                                      | Jan-March              | N/A  | Jan-March              | Jan-March  | GoP   | 7,500.00  | 7,500.00   |  |  | PRINTING STRATES   |
| 19-0024TASS   | Assessment cum Sustainability Planning                           | TASS  | NP-53.9 - Small Value Procurement                                      | Jan-March              | N/A  | Jan-March              | Jan-March  | GoP   | 4,500.00  | 4,500.00   |  | A CONTRACTOR OF STATE  | in a state and the   |
| 19-0024TASS   | Orientation on EPAHP & Agri. Business Planning and Budgeting     | TASS  | NP-53.9 - Small Value Procurement                                      | Jan-March              | N/A  | Jan-March              | Jan-March  | GoP   | 5,750.00  | 5,750.00   | netter netter                            | Contractory on the second second   | CHARLES STATISTICS   |
| 19-0024TASS   | Financial Management and Marketing Strategies                    | TASS  | NP-53.9 - Small Value Procurement                                      | Jan-March              | N/A  | Jan-March              | Jan-March  | GoP   | 10,250.00   | 10,250.00  |  |  |  |
| 19-0024TASS   | Orientation on MF and MF Formulation                             | TASS  | NP-53.9 - Small Value Procurement                                      | Jan-March              | N/A  | Jan-March              | Jan-March  | GoP   | 5,175.00  | 5,175.00   |  |  | The second second  |
| 19-0024TASS   |  | TASS  | NP-53.9 - Small Value Procurement                                      | Jan-March              | N/A  | Jan-March              | Jan-March  | GoP   | 5,175.00  | 5,175.00   |  | Contraction of the second  | Non Manual Anna State Con  |
| 19-0024TASS   | Lending Policy Formulation                                       | TASS  | NP-53.9 - Small Value Procurement                                      | Jan-March              | N/A  | Jan-March              | Jan-March  | GoP   | 5,175.00  | 5,175.00   |  | SHEER SHEER SHEER  | Contraction of the second  |
| 19-0024TASS   |  | TASS  | NP-53.9 - Small Value Procurement                                      | Jan-March              | N/A  | Jan-March              | Jan-March  |   | 5,175.00  | 5,175.00   |  | Service of States of States  | S. Martinesser Process   |
| 19-0024TASS   |  | TASS  | NP-53.9 - Small Value Procurement                                      | Jan-March              | N/A  | Jan-March              | and the second se  | GoP   | 5,175.00  | 5,175.00   |  | A STATISTICS   | Contraction of the second  |
| 19-0024TASS   |  | TASS  | NP-53.9 - Small Value Procurement                                      | Jan-March              | N/A  | Jan-March              | and the second division of the local divisio | GoP   | 10,350.00   | 10,350.00  |  |  | A REAL PROPERTY AND INCOME.  |
| 19-00024TASS  |  | TASS  | NP-53.9 - Small Value Procurement                                      | Jan-March              | N/A  | Jan-March              |  | GoP   | 15,525.00   | 15,525.00  | BEN PARTY                                |  | Contraction of the   |
| 19-0024TASS   |  | TASS  | NP-53.9 - Small Value Procurement                                      | Jan-March              | N/A  | Jan-March              | the second se  | GoP   | 3,000.00  | 3,000.00   |  |  |  |
| 19-0024TASS   |  | TASS  | NP-53.9 - Small Value Procurement                                      | Jan-March              | N/A  | Jan-March              | and the second division of the second divisio | GoP   | 4,500.00  | 4,500.00   |  |  | Service of the second  |
| 19-0024TASS   |  | TASS  | NP-53.9 - Small Value Procurement                                      | Jan-March              | N/A  | Jan-March              | Jan-March  | and the second se | 5,250.00  | 5,250.00   |  |  |  |
| 19-0024TASS   |  | TASS  | NP-53.9 - Small Value Procurement                                      | Jan-March              | N/A  | Jan-March              | and the party of t | GOP   | 5,250.00  | 5,250.00   |  | the states and   |  |
| 19-0024TASS   | Review and Enhancenment of Credit Policies, Systems & Procedure  | the second se   |  | -                      | and the second design of the s |                        |  | GoP   | the second se |  |  |  |  |
| 19-0024TASS   |  | TASS  | NP-53.9 - Small Value Procurement<br>NP-53.9 - Small Value Procurement | Jan-March<br>Jan-March | N/A<br>N/A   | Jan-March<br>Jan-March |  | GoP   | 4,500.00<br>4,500.00  | 4,500.00<br>4,500.00   |  | Contraction of the second second   |  |
|   |  |   |  |                        |  |                        |  | NaU!  |   |  | Contraction of the local division of the |  |  |

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| 19-0024TASS   | Enhancement of Loan Collection Policy                      | TASS | NP-53.9 - Small Value Procurement | Jan-March   | N/A       | Jan-March    | Jan-March      | GoP           | 4,500.00      | 4,500.00                |                    |                         |                       |
|---------------|--|------|-----------------------------------|---|-----------|--------------|----------------|---------------|---------------|-------------------------|--------------------|-------------------------|-----------------------|
| 19-0024TASS   | Training on Underwriters & PCIC Updates                    | TASS | NP-53.9 - Small Value Procurement | Jan-March   | N/A       | Jan-March    | Jan-March      | GoP           | 5,600.00      | 5,600.00                |                    |                         | a a fair a set of the |
| 19-0024TASS   | Climate Change Mitigation & Adoptation                     | TASS | NP-53.9 - Small Value Procurement | Jan-March   | N/A       | Jan-March    | Jan-March      | GoP           | 36,000.00     | 36,000.00               |                    |                         |                       |
| 19-0024TASS   | Good Agricultural Practices                                | TASS | NP-53.9 - Small Value Procurement | Jan-March   | N/A       | Jan-March    | Jan-March      | GoP           | 31,500.00     | 31,500.00               |                    |                         |                       |
| 19-0024TASS   | Vegetable Production                                       | TASS | NP-53.9 - Small Value Procurement | Jan-March   | N/A       | Jan-March    | Jan-March      | GoP           | 31,500.00     | 31,500.00               | A second second    |                         |                       |
| 19-0024TASS   | Organic Fertilizer Production                              | TASS | NP-53.9 - Small Value Procurement | Jan-March   | N/A       | Jan-March    | Jan-March      | GoP           | 31,500.00     | 31,500.00               |                    |                         | Settles and the       |
| 19-0024TASS   | Farm Inputs on Vegetable Production                        | TASS | NP-53.9 - Small Value Procurement | Jan-March   | N/A       | Jan-March    | Jan-March      | GoP           | 213,000.00    | 213,000.00              |                    |                         |                       |
| 19-0024TASS   | Policy Formulation   | TASS | NP-53.9 - Small Value Procurement | Jan-March   | N/A       | Jan-March    | Jan-March      | GoP           | 31,500.00     | 31,500.00               |                    |                         |                       |
| 19-0024TASS   | Major Crop Based Block Farm Launching                      | TASS | NP-53.9 - Small Value Procurement | Jan-March   | N/A       | Jan-March    | Jan-March      | GoP           | 15,000.00     | 15,000.00               |                    |                         | and series and        |
| 19-0024TASS   | Conduct of 7 Sessions Major Crop-Based Block Farm Training | TASS | NP-53.9 - Small Value Procurement | Jan-March   | N/A       | Jan-March    | Jan-March      | GoP           | 195,010.00    | 195,010.00              | Contraction of the |                         |                       |
| 19-0024TASS   | Graduation Ceremony  | TASS | NP-53.9 - Small Value Procurement | Jan-March   | N/A       | Jan-March    | Jan-March      | GoP           | 15,000.00     | 15,000.00               |                    |                         | NUMBER SCHOOLS        |
| 19-0024TASS   | Operation and Maintenance and Policy Formulation           | TASS | NP-53.9 - Small Value Procurement | Jan-March   | N/A       | Jan-March    | Jan-March      | GoP           | 15,000.00     | 15,000.00               |                    |                         | South States          |
| 19-0024TASS   | Training on Roasted Peanut making                          | TASS | NP-53.9 - Small Value Procurement | Jan-March   | N/A       | Jan-March    | Jan-March      | GoP           | 5,000.00      | 5,000.00                |                    |                         |                       |
| 19-0024TASS   | Other Subsidy (EDES)                                       | TASS | NP-53.9 - Small Value Procurement | Jan-March   | N/A       | March-June   | March-June     | GoP           | 400,000.00    | 400,000.00              |                    |                         |                       |
| 19-0024TASS   | Other Subsidy( CRFPS)                                      | TASS | NP-53.9 - Small Value Procurement | Jan-March   | N/A       | March-June   | March-June     | GoP           | 3,800,000.00  | 3,800,000.00            |                    |                         |                       |
|               |  |      |                                   |   |           |              |                |               | -00           |                         |                    | A SALEN AND A COMPANY   | and Severally         |
|               |  |      |                                   |   | SUB -     | TOTAL (SUPPI | IES AVAILA     | BLE AT PS DBM | 541,000.00    | 541,000.00              |                    |                         |                       |
|               |  |      |                                   |   | SUB - TOT | L (SUPPLIES  | NOT AVAILA     | BLE AT PS DBM | 554,000.00    | 554,000.00              |                    |                         |                       |
|               |  |      |                                   | SUB - TOTAL (MANDATORIES)<br>SUB - TOTAL (TRAININGS)<br>SUB - TOTAL(SURVEY) |           |              | 5,586,567.00   | 5,586,567.00  |               | NAMES OF TAXABLE PARTY. |                    |                         |                       |
|               |  |      |                                   |   |           |              | AL (TRAININGS) | 2,555,960.00  | 2,555,960.00  |                         |                    | at the second           |                       |
|               |  |      |                                   |   |           |              | OTAL(SURVEY)   | -00           | -00           |                         |                    |                         |                       |
|               |  |      |                                   |   |           | SUE          | - TOTAL (O     | THER SUBSIDY) | 4,200,000.00  | 4,200,000.00            |                    | Canada State State      |                       |
| STATISTICS IN |  |      |                                   | GRAND TOTAL   |           |              |                |               | 13,437,527.00 | 13,437,527.00           |                    | CONTRACTOR OF THE OWNER | <b>CARACTER</b>       |

Certified Funds Available:

Prepared by:

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Certified Appropriate Funds Available:

Recommending Approval

G LORIE L. CAPISTRANO BAC SECRETARIAT

JANE PRIMA C. COLOMA **Budget Officer** 

LUZ A. SAMERA Accountant III

ATTY. LOBAYTO P. LANG-AY BAC CHAIRPERSON PRESNELIE S. GALVEZ BAC VICE-CHAIRPERSON VICTOR P. LAYA BAC MEMBER RUSSEL T. TABISULA IMELDA I. CUNANAN BAC MEMBER BAC MEMBER

CHRISTIANNE CASTILLEIOS-SUGUITAN, CESO V PARPO II/HOPE