

ANNEX B

Department of Agrarian Reform

Procurement Monitoring Report as of July 1 to December 31, 2022

Province of Southern Leyte

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity								
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award
COMPLETED PROCUREMENT ACTIVITIES													
	Procurement of 14 Janitorial Services	STOD	YES	Competitive Bidding	10/17/2022	10/18/2022	10/26/2022	10/28/2022	9/11/2022	10/11/2022	11/16/2022	12/20/22	12/22/22
	Procurement of 10 Security Services	STOD	YES	Competitive Bidding	09/26/2022	09/27/2022	5/10/2022	7/10/2022	10/18/2022	10/19/2022	10/25/2022	9/12/2022	12/12/2022
	Procurement of Various Office Supplies Consumables	ALL	NO	NP-53.5 Agency-to-Agency	NA	NA	NA	NA	NA	NA	NA	NA	NA
	Procurement of Catering Services with Accommodation for the Regional Conduct of Common Service Facilities (CSFs) Inventory cum Conduct of Sustainability, Monitoring and Evaluation (SME)	ARBDSP	NO	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	07/11/2022	NA	NA	7/11/2022	07/12/2022
	Procurement of Catering Services with Accommodation for the Conduct of DARCO & DARRO Inventory of Property Plants & Equipment - ICT.	STOD	NO	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	07/18/2022	NA	NA	7/18/2022	07/19/2022
	Procurement of Machineries & Equipment under Enhanced Partnership Against Hunger and Poverty (EPAHP) for CY 2022.	ARBDSP	NO	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	09/19/2022	NA	NA	9/19/2022	09/20/2022
	Procurement of Catering Services with Accommodation for the Conduct of Training & Tutorial on LC Map projection, KMZ and SHAPE Files for 4th Quarter CY 2022.	LTSP	NO	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	09/26/2022	NA	NA	9/26/2022	09/27/2022
	Procurement of Labor, Materials & Equipment under the Village Level Farm Focused Enterprise Development (VLFED) areas affected by Typhoon Odette CY 2022	ARBDSP	NO	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	10/24/2022	NA	NA	10/24/2022	10/25/2022
	Procurement of Commonly-Used Equipment and Office Supplies for 4th Quarter CY 2022 for DARPO Use	STOD	NO	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	11/07/2022	NA	NA	11/7/2022	11/08/2022
	Procurement of Various Construction Materials under the CRFP-Major Crop Production Project affected by Typhoon Odette CY 2022	ARBDSP	NO	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	11/07/2022	NA	NA	11/7/2022	11/08/2022
	Procurement of Farm Inputs, Farm Tools & Construction Materials under the Support to Farm Business School (FBS) areas affected by Typhoon Odette CY 2022	ARBDSP	NO	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	11/07/2022	NA	NA	11/7/2022	11/08/2022
	Procurement of Materials for the repair of Biogas Digester, Hybrid Piglet & Feeds under CPWASH areas affected by Typhoon Odette for CY 2022	ARBDSP	NO	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	11/07/2022	NA	NA	11/07/2022	11/08/2022
	Procurement of Office Supplies - Lateral Cabinet & Swivel Chair	DARAB	NO	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	11/17/2022	NA	NA	11/17/2022	11/18/2022
	Procurement of Catering Services with Accommodation for the Conduct of DARPO So. Leyte CY 2022 Year-End Assessment cum Christmas Fellowship	STOD	NO	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	11/24/2022	NA	NA	11/24/2022	11/25/2022
	Procurement of Catering Services of 3 meals & 2 snacks for the Conduct of 4th Quarter CY 2022 Review and Planning Session under ARBDSP	ARBDSP	NO	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	12/12/2022	NA	NA	12/12/2022	12/13/2022
	Procurement of Catering Service of 1 meal & 2 snacks for 56 pax for Campaign to End Violence Against Women, Feeding of Children and Promoting Nutritional Food with 100 pax of nutritional food packs	GAD	NO	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	12/12/2022	NA	NA	12/12/2022	12/13/2022
	Procurement of Office Supplies - IT Equipment	DARAB	NO	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	12/12/2022	NA	NA	12/12/2022	12/13/2022

ON-GOING PROCUREMENT ACTIVITIES													

Prepared by :


MARJORIE I. SALAR
 BAC Secretariat/Acting Bookkeeper

Noted by:


MARLOU JENNIFER M. ARQUIZA
 BAC Head Secretariat/OIC-Personnel Officer

Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)	
					Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual		Delivery/ Completion/ Acceptance (If applicable)
12/26/22	12/27/22	Jan 1 to Dec. 31, 2023		GoP	549,083.33	549,083.33		520,647.48	520,647.48		NGO & COA	10/24/22	10/26/22	12/20/22	8/11/2022	11/14/22	Dec.31,2023	Contract & Award was posted at the PhilGeps website
12/14/2022	12/15/2022	Jan 1 to Dec. 31, 2023		GoP	747,297.42	747,297.42		709,848.22	709,848.22		NGO & COA	3/10/2022	5/10/2022	10/14/22	10/17/22	10/21/22	Dec.31,2023	Contract & Award was posted at the PhilGeps website
NA	NA			GoP				20,904.00	20,904.00									DELIVERED
NA	NA			GoP	51,000.00	51,000.00		51,000.00	51,000.00					07/11/2022				COMPLETED
NA	NA			GoP	18,450.00	18,450.00		18,450.00	18,450.00					07/18/2022				COMPLETED
NA	NA			GoP	205,000.00	205,000.00		205,000.00	205,000.00					09/19/2022				DELIVERED
NA	NA			GoP	11,760.00	11,760.00		11,760.00	11,760.00					09/26/2022				COMPLETED
NA	NA			GoP	61,940.00	61,940.00		61,940.00	61,940.00					10/24/2022				DELIVERED
NA	NA			GoP	43,321.40	43,321.40		43,321.40	43,321.40					11/07/2022				DELIVERED
NA	NA			GoP	44,190.00	44,190.00		44,190.00	44,190.00					11/07/2022				DELIVERED
NA	NA			GoP	104,460.00	104,460.00		104,460.00	104,460.00					11/07/2022				DELIVERED
NA	NA			GoP	130,935.00	130,935.00		130,935.00	130,935.00					11/07/2022				DELIVERED
NA	NA			GoP	57,995.00	57,995.00		57,995.00	57,995.00					11/17/2022				DELIVERED
NA	NA			GoP	11,760.00	11,760.00		11,760.00	11,760.00					11/24/2022				COMPLETED
NA	NA			GoP	30,000.00	30,000.00		30,000.00	30,000.00					12/12/2022				COMPLETED
NA	NA			GoP	34,600.00	34,600.00		34,600.00	34,600.00					12/12/2022				COMPLETED
NA	NA			GoP	145,440.00	145,440.00		145,440.00	145,440.00					12/12/2022				DELIVERED
Total Alloted Budget of Procurement Activities					2,247,232.15													
Total Contract Price of Procurement Activites Conducted								2,202,251.10										
Total Savings (Total Alloted Budget - Total Contract Price)								44,981.05										
Total Alloted Budget of On-going Procurement Activities					0													

Recommending Approval:


ATTY. FLORENZ B. HIPE
 BAC Chairperson/PARAD

Approved:


RODERICK B. RANCES
 PARPO II