

Department of Agrarian Reform - Negros Occidental 2 INDICATIVE ANNUAL PROCUREMENT PLAN FOR CY 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2022-0002-01	Procurement of Services for the Conduct of Training & Seminars w/ Venue, Food & Lodging	PARAD/LTID/PBDD/LEGAL/STO	NO	NP-53.10 Lease of Real Property and Venue	Jan. -Dec. 2022	Jan. -Dec. 2022	Jan. -Dec. 2022	Jan. -Dec. 2022	GoP	3,980,000.00	3,980,000.00	-	Procurement of Services for the Conduct of Trainings & Seminars w/ the use of Venue for January to December 2022
2022-0002-02	Procurement of Services for the Conduct of Training - Catering Services	PARAD/LTID/PBDD/LEGAL/STO	NO	NP-53.9 - Small Value Procurement	Jan. -Dec. 2022	Jan. -Dec. 2022	Jan. -Dec. 2022	Jan. -Dec. 2022	GoP	3,616,000.00	3,616,000.00	-	Procurement of Catering Services for the Conduct of Trainings & Seminars for January to December 2022
2022-0003-01	Procurement of Common-Use Supplies & Equipment Available at PS-DBM	PBDD/STO/LEGAL/PARAD/LTID	NO	NP-53.5 Agency-to-Agency	NA	N/A	N/A	N/A	GoP	245,000.00	245,000.00	-	Procurement of Common-Use Supplies & Equipment Supplies to all DARPO and DARMO Offices for CY 2022
2022-0003-02	Procurement of Common-Use Supplies & Equipment NOT Available at PS-DBM	PBDD/STO/LEGAL/PARAD/LTID	NO	NP-53.9 - Small Value Procurement	Jan. -Dec. 2022	Jan. -Dec. 2022	Jan. -Dec. 2022	Jan. -Dec. 2022	GoP	4,077,000.00	4,077,000.00	-	Procurement of Common-Use Supplies & Equipment Supplies to all DARPO and DARMO Offices for CY 2022
2022-0003-03	Procurement of Other Supplies, Parts & Materials of the Existing Office Equipment	PBDD/STO/LEGAL/PARAD/LTID	NO	Direct Contracting	Jan. -Dec. 2022	Jan. -Dec. 2022	Jan. -Dec. 2022	Jan. -Dec. 2022	GoP	250,000.00	250,000.00	-	Procurement of Supplies, Parts and Materials of the existing office equipment for CY 2022
2022-0003-04	Procurement of Fuel, Oil and Other POL Products	PBDD/GASS/LEGAL/PARAD/LTID	YES	Competitive Bidding	Oct.7, 2021	Oct. 27, 2021	Jan. 14, 2022	Jan. 18, 2022	GoP	2,880,000.00	2,880,000.00	-	Procurement of Fuel for RP Service Vehicles for the period February to December 2022
2022-0003-05	Procurement of Lubricants and Other POL Products	PBDD/GASS/LEGAL/PARAD/LTID	NO	NP-53.9 - Small Value Procurement	Jan. 2022	Jan. 2022	Jan. 2022	Jan. 2022	GoP	422,000.00	422,000.00	-	Procurement of Fuel, Oil & Other POL Products for the month of January 2022
2022-0003-06	Procurement of Supply, Parts and Materials for the Repair of RP Motor Vehicle	PBDD/ GASS/LEGAL/LTID	NO	NP-53.9 - Small Value Procurement	Jan. -Dec. 2022	Jan. -Dec. 2022	Jan. -Dec. 2022	Jan. -Dec. 2022	GoP	896,000.00	896,000.00	-	Procurement of Supplies, Parts and Materials for the Repair of RP Service Vehicle for CY 2022
2022-0004-01	Utility - Procurement of Purified Drinking Water	GASS/ PARAD	NO	NP-53.9 - Small Value Procurement	Jan. - Dec. 2022	Jan. - Dec. 2022	Jan. - Dec. 2022	Jan. - Dec. 2022	GoP	300,000.00	300,000.00	-	Procurement of Purified Drinking Water for CY 2022
2022-0005-01	Procurement of Communication Services - Prepaid Cards	GASS/ PARAD/PBDD	NO	NP-53.9 - Small Value Procurement	Jan. - Dec. 2022	Jan. - Dec. 2022	Jan. - Dec. 2022	Jan. - Dec. 2022	GoP	750,000.00	750,000.00	-	Procurement of Prepaid Cards for CY 2022
2022-0005-02	Procurement of Transportation and Delivery	GASS/ LEGAL/PARAD/ LTID	NO	NP-53.9 - Small Value Procurement	Jan. - Dec. 2022	Jan. - Dec. 2022	Jan. - Dec. 2022	Jan. - Dec. 2022	GoP	50,000.00	50,000.00	-	Payment of Transportation and Delivery of Official Documents for CY 2022

