

DEPARTMENT OF AGRARIAN REFORM  
 QUARTERLY PHYSICAL REPORT OF OPERATIONS

fn: QPRO 2022-4Q -ALL INDICATORS-FINAL- FEB 16 2023 UPDATES /LES PIMED FINAL OUTPUTS

PROGRAM/PROJECTS/ACTIVITIES PERFORMANCE INDICATOR DESCRIPTION	2022 PHYSICAL TARGET PER GAA/FORECAST					ACCOMPLISHMENT					SURPLUS/ (DEFICIT) (ACCOMP. - CY 2022 TARGET/ FORECAST)	REMARKS/REASONS FOR SHORTFALLS IN TARGET CAUSES FOR HIGH ACCOMPLISHMENT	
	1ST QTR.	2ND QTR.	3RD QTR.	4TH QTR.	TOTAL	1ST QTR.	2ND QTR.	3RD QTR.	4TH QTR.	TOTAL			
<b>A.III OPERATIONS</b>													
<b>PROGRAM 1: LAND TENURE SECURITY PROGRAM (LTSP)</b>													
<b>ORGANIZATIONAL OUTCOME</b>											1/	1/	
1. % of farmers actually installed in awarded lands				97%	97%				241.71%	241.71%	144.71%	1/	Updated based on result of revalidation of accomplishments done by the sector handling the program.
> EO 75 Lands				100%	100%								
> Remaining PAL				95%	95%								
a. No. of ARBs installed											26,138		
> EO 75 Lands							-	-			2,841		
> Remaining PAL							-	-			23,297		
b. No. of ARBs covered by registered EPs/CLOAs											10,814		
> EO 75 Lands							-	-			3,085		
> Remaining PAL							-	-			7,729		
<b>PROGRAM OUTPUT INDICATORS</b>													
<b>Program 1 LAND TENURE SECURITY PROGRAM (LTSP)</b>													
> EO 75 Lands							-	-			-		
> Remaining PAL							-	-			-		
> Parcelization of Lands							-	-			-		
<b>Activity 1 Land Acquisition and Distribution (LAD)</b>													
> EO 75 Lands							-	-			-		
> Remaining PAL							-	-			-		
a.1 Claimfolder preparation and documentation													
EO 75 Lands							-	-			-		
Remaining PAL							-	-			-		
a.1.1 Research and documentation													
> No. of landholding with CF documentation completed	741	1,143	1,083	490	3,457	229	740	1,244	1,246	3,459	2		
EO 75 Lands	3	7	7	3	20	-	-	8	6	14			
Remaining PAL	738	1,136	1,076	487	3,437	229	740	1,236	1,240	3,445			
> No. of hectares covered	8,619.2076	15,120.5274	14,218.8276	5,893.6227	43,852.1853	2,829.9163	6,664.5487	15,812.5220	10,402.2398	35,709.2268	(8,142.9585)		
EO 75 Lands	3,132.4547	6,048.1439	6,048.1439	2,419.2575	17,648.0000	-	-	6,882.0000	1,223	8,105.3147			
Remaining PAL	5,486.7529	9,072.3835	8,170.6837	3,474.3652	26,204.1853	2,829.9163	6,664.5487	8,930.5220	9,179	27,603.9121			

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	1ST QTR.	2ND QTR.	3RD QTR.	4TH QTR.	TOTAL	1ST QTR.	2ND QTR.	3RD QTR.	4TH QTR.	TOTAL			
a.1.2 FB Identification													
<i>No. of FBs identified</i>	6,326	11,263	10,334	4,230	32,153	2,730	3,039	1,361	16,314	23,444	(8,709)		
EO 75 Lands	2,662	5,141	5,141	2,056	15,000	-	-	-	-	-			
Remaining PAL	3,664	6,122	5,193	2,174	17,153	2,730	3,039	1,361	16,314	23,444			
a.2 Land Survey													
> <i>No. of hectares with survey plans transmitted to and accepted by LMS</i>	6,485.5231	14,183.1099	11,437.7174	3,818.3663	35,924.7167	1,946.1200	4,787.0326	4,659.3863	7,499.9758	18,892.5147	(17,032.2020)		
EO 75 Lands	3,132.4547	6,048.1439	6,048.1439	2,419.2575	17,648.0000	-	-	-	-	-			
Remaining	3,353.0684	8,134.9660	5,389.5735	1,399.1088	18,276.7167	1,946.1200	4,787.0326	4,659.3863	7,500	18,892.5147			
> <i>No. of hectares with Approved Survey Plans (ASPs)</i>			2/			2,369.4859	3,994.5749	2,695.4042	4,981.5664	14,041.0314		2/ No target for this indicator. Indicator is included for monitoring purposes only.	
EO 75 Lands						-	-	-	-	-			
Remaining						2,369.4859	3,994.5749	2,695.4042	4,982	14,041.0314			
a.3 Land Valuation													
> <i>No. of Landholdings with Memo of Valuation (MOV)</i>	389	597	885	354	2,225	187	140	12	432	771	(1,454)		
Remaining PAL	389	597	885	354	2,225	187	140	12	432	771			
> <i>No. of hectares with MOV</i>	2,944.9236	6,349.9418	8,627.0278	3,131.6938	21,053.5870	1,922.1184	1,339.3703	356.5113	4,947.1529	8,565.1529	(12,488.4341)		
EO 75 Lands	-	-	-	-	-	-	-	-	-	-			
Remaining PAL	2,944.9236	6,349.9418	8,627.0278	3,131.6938	21,053.5870	1,922.1184	1,339.3703	356.5113	4,947	8,565.1529			
a.4 EP/CLOA Registration													
> <i>No. of hectares (gross area) covered by registered EPs/CLOAs</i>	5,527.7624	9,178.7647	15,684.8800	12,351.5970	42,743.0041	3,126.6178	2,015.3135	4,474.6450	4,465.0132	14,081.5895	(28,661.4146)	Updated based on result of revalidation of accomplishments done by the sector handling the program.	
EO 75 Lands	2,000.0000	3,000.0000	5,000.0000	5,000.0000	15,000.0000	-	-	3,070.0000	1,789	4,859.0118			
Remaining	3,527.7624	6,178.7647	10,684.8800	7,351.5970	27,743.0041	3,126.6178	2,015.3135	1,404.6450	2,676	9,222.5777			
> <i>No. of ARBs benefited</i>	4,698	7,542	12,512	10,213	34,965	3,482	80	3,859	3,393	10,814	(24,151)	Updated based on result of revalidation of accomplishments done by the sector handling the program.	
EO 75 Lands	2,000	3,000	5,000	5,000	15,000	-	-	2,853	232	3,085			
Remaining	2,698	4,542	7,512	5,213	19,965	3,482	80	1,006	3,161	7,729			
a.5 EP/CLOA Distribution													
> <i>No. of hectares actually distributed to ARBs</i>	5,994.5506	10,039.6664	13,304.5209	12,469.2268	41,807.9647	5,295.1928	13,482.3529	16,101.1185	4,695.4973	39,574.1615	(2,233.8032)		
EO 75 Lands	2,000.0000	3,000.0000	5,000.0000	5,000.0000	15,000.0000	-	-	2,500.0000	2,487.9110	4,987.9110	3/	3/ Unreported accomplishments in the 1st and 2nd quarters are included in the 3rd Quarter	
Remaining	3,994.5506	7,039.6664	8,304.5209	7,469.2268	26,807.9647	5,295.1928	13,482.3529	13,601.1185	2,207.5863	34,586.2505			
> <i>No. of ARBs awarded with EPs/CLOAs</i>	4,885	8,231	10,971	10,368	34,455	4,213	8,445	9,067	11,523	33,248	(1,207)		
EO 75 Lands	2,000	3,000	5,000	5,000	15,000	-	-	2,853	232	3,085			
Remaining PAL	2,885	5,231	5,971	5,368	19,455	4,213	8,445	6,214	11,291	30,163			
a.6 ARB installation (covering distribution during the year)													

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	1ST QTR.	2ND QTR.	3RD QTR.	4TH QTR.	TOTAL	1ST QTR.	2ND QTR.	3RD QTR.	4TH QTR.	TOTAL		
> No. of ARBs actually installed	4,922	8,180	10,946	10,015	34,063	2,288	7,023	7,689	9,138	26,138	(7,925)	
EO 75 Lands	2,000	3,000	5,000	5,000	15,000	-	-	2,853	(12)	2,841		After LTSP Sector's data cleansing, it was found out that the 2,853 ARBs reflected in the 3rd quarter report included ARBs counted twice.
Remaining PAL	2,922	5,180	5,946	5,015	19,063	2,288	7,023	4,836	9,150	23,297		Actual no. of ARBs installed in EO75 LHs is only 2841. Hence, the (-12) figure reflected under the 4th quarter column)
> No. of hectares involved	4/					2,473.7095	9,568.8747	7,300.4158	14,137.4587	33,480.4587		4/ No target for this indicator. Indicator is included for monitoring purposes only.
EO 75 Lands						-	-	-	4,606	4,606.0000		
Remaining PAL						2,473.7095	9,568.8747	7,300.4158	9,531	28,874.4587		
a.7 IVAS-BARRM												
> No. of hectares subjected to IVAS						-	-	-	-	-	-	
<b>Activity 2. Non-Land Transfer Activities</b>												
a.1 Leasehold Operations												
> No. of hectares covered by registered and provisional leasehold contracts/agreements	1,995.9281	3,284.6271	3,196.5686	1,697.9197	10,175.0435	2,435.0708	4,464.4739	3,633.4554	3,523	14,055.9617	3,880.9182	Adjusted to include the fraction of hectares included in the DAR's accomplishment
> No. of leaseholders	1,025	1,707	1,741	890	5,363	1,333	2,373	1,920	1,860	7,486	2,123	
Male ARBs leaseholders	5/					-	-	-	-	-	-	5/ No target for this indicator. Indicator is included for monitoring purposes only.
Female ARBs leaseholders						-	-	-	-	-	-	
<b>Activity 3. Landowner's Compensation</b>												
<b>Activity 4. Post-Land Distribution</b>												
a.1 Subdivision of collective CLOAs												
a.1.1 Subdivision survey												
> No. of hectares with survey plans transmitted to and accepted by LMS (starting 2019)	6/					-	-	-	-	-	-	6/ No longer applicable to FY 2022; Targets and accomplishment in this activity in reflected under the SPLIT Project.
a.1.2 Redocumentation activities												
> No. of hectares redocumented with individual CLOAs/titles	7/					-	-	-	-	-	-	7/ No longer applicable to FY 2022; Targets and accomplishment in this activity in reflected under the SPLIT Project.
a.2 Redocumentation of DNYD/DNYP/ FSD Lands												
> Total No. of hectares with redocumentation folders (DNYD/ DNYP/FSD)	2,122.2980	4,455.6098	6,928.2675	2,995.1549	16,501.3302	1,924.2215	2,765.2493	3,544.3403	4,474.2691	12,708.0802	(3,793.2500)	
a.2.1 DNYD lands						7/	7/	7/	7/	7/		

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	1ST QTR.	2ND QTR.	3RD QTR.	4TH QTR.	TOTAL	1ST QTR.	2ND QTR.	3RD QTR.	4TH QTR.	TOTAL		
> No. of hectares with Re-documentation Folders (Requiring Survey and not Requiring Survey)	687.3487	1,370.6810	2,657.0048	1,061.4522	5,776.4867	77.5503	544.9236	1,393.3141	581.0384	2,596.8264	(3,179.6603)	7/ This includes accomplishment in DNYD/DNYP lands  Adjusted to include the fraction of hectares included in the DAR's accomplishment
a.2.1.1 Requiring Survey												
> No. of hectares with Re-documentation folders	171.9305	536.4112	1,128.2529	582.4970	2,419.0916	-	-	-	-	-	-	
a.2.1.2 Not Requiring Survey												
> No. of hectares with Re-documentation folders	515.4182	834.2698	1,528.7519	478.9552	3,357.3951	-	-	-	-	-	-	
a.2.2 DNYP Lands												
> No. of hectares with Re-documentation folders (Requiring Survey and not Requiring Survey)	68.9586	166.9480	329.2678	208.0385	773.2129	-	-	-	-	-	-	
a.2.2.1 Requiring Survey												
> No. of hectares with Re-documentation folders	17.3811	82.9480	161.3229	99.3514	361.0034	-	-	-	-	-	-	
a.2.2.2 Not Requiring Survey												
> No. of hectares with Re-documentation folders	51.5775	84.0000	167.9449	108.6871	412.2095	-	-	-	-	-	-	
a.2.3 FSD Lands												
> No. of hectares with Re-documentation folders (Requiring Survey and not Requiring Survey)	1,365.9907	2,917.9808	3,941.9949	1,725.6642	9,951.6306	1,846.6712	2,220.3257	2,151.0262	3,893.2307	10,111.2538	159.6232	Adjusted to include the fraction of hectares included in the DAR's accomplishment
a.2.3.1 Requiring Survey												
> No. of hectares with Redocumentation folders	394.0315	611.3706	957.4146	484.9000	2,447.7167	-	-	-	-	-	-	
a.2.3.2 Not Requiring Survey												
> No. of hectares with Re-documentation folders	971.9592	2,306.6102	2,984.5803	1,240.7642	7,503.9139	-	-	-	-	-	-	
a.3 Preparation of LADIS												
> No. of ARBs with LADIS	4,410	8,038	9,251	7,302	29,001	6,763	3,883	6,852	3,398	20,896	(8,105)	
> Area involved (in ha)						5,880.6001	6,931.2619	9,436.1380	3,714.5073	25,963	25,962.5073	8/ No target for this indicator. Indicator is included for monitoring purposes only.

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	1ST QTR.	2ND QTR.	3RD QTR.	4TH QTR.	TOTAL	1ST QTR.	2ND QTR.	3RD QTR.	4TH QTR.	TOTAL			
a.4 Installation of Uninstalled ARBs (covering accumulated/previous year's backlog involving contentious landholdings)													
> No. of installed ARBs	527	1,019	1,157	767	3,470	236	826	588	929	2,579	(891)	Corrected the figure reflected.	
> Area involved (in ha)	9/					203.7032	1,958.6513	1,683.6455	1,659.5111	5,505.5111		9/ No target for this indicator. Indicator is included for monitoring purposes only.	
Activity 5. Supervision and Management of systems and procedures relative to tenurial security program	10/											10/ Work targets are included in the DARRO's Regional Management Plans and BLTI's WFP	
Activity 6.Foreign-Assisted Projects - Support to Parcelization of Lands for individual Titling (SPLIT) Project (Activity is contained in BLTI's WFP)													
a.1 Validation of Collective CLOAs	11/												
> No. of CLOAs Validated	11/					6,304	8,670	7,281	12,494	34,749		11/ Work targets are subject to updating of the Project's WFP as a result of the changes in the approved budget allocation; allotment program contained in the BED 1 for FAPs in the URS	
a.2 Subdivision Survey of Collective CLOAs	12/												
> No. of hectares of SR Transmitted & Accepted by LMS	12/					-	-	-	-	-		12/ Work targets are subject to updating of the Project's WFP as a result of the changes in the approved budget allocation; allotment program contained in the BED 1 for FAPs in the URS	
a.3 Redocumentation into Individual Titles	13/												
> No. of hectares with Individual CLOAs Issued	13/					-	-	11,097	844	11,941		13/ Work targets are subject to updating of the Project's WFP as a result of the changes in the approved budget allocation; allotment program contained in the BED 1 for FAPs in the URS	
<b>PROGRAM 2: AGRARIAN JUSTICE DELIVERY PROGRAM</b>													
<b>PART A</b>													
<b>ORGANIZATIONAL OUTCOME</b>													
1. Percent reduction of pending cases (DARAB Cases)	14/		100%	100%		TO BE DETERMINED DURING THE END OF THE YEAR					100.00%	14/ Accomplishment in this indicator is to be reported at the end of the year.	
a. Beginning pending cases (December 31, 2021)	116										-		
b. Resolved pending cases (as of Dec. 31, 2022)											116		
c. Pending cases ( December 31, 2022)											-		
<b>ORGANIZATIONAL OUTPUT</b>													
1. Case Resolution													
Resolution Rate of Agrarian-Related Cases (DARAB and ALI Cases)	95.00%	95.00%	95.00%	95.00%	95.00%	68.94%	73.45%	58.84%	97.08%	97.08%	2.08%		
Total caseload (DARAB and ALI cases)	5,751	17,525	14,611	14,994	40,428								
Total accomplishment (DARAB and ALI cases)						3,965	12,872	8,597	13,813	39,247	(1,181)		

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	1ST QTR.	2ND QTR.	3RD QTR.	4TH QTR.	TOTAL	1ST QTR.	2ND QTR.	3RD QTR.	4TH QTR.	TOTAL			
a. DARAB Cases													
% Resolution rate of agrarian-related cases	100.00%	100.00%	100.00%	100.00%	100.00%	77.09%	74.88%	70.69%	95.35%	98.42%	-1.58%		
> Caseload	3,400	9,403	8,082	7,943	23,318								
> Accomplishment						2,621	7,041	5,713	7,574	22,949	(369)		
b. ALL Cases													
% Resolution rate of agrarian-related cases (ALI)	90%	90%	90%	90%	90%	57.17%	71.79%	44.17%	88.48%	95.25%	5.25%		
> Caseload	2,351	8,122	6,529	7,051	17,110								
> Accomplishment						1,344	5,831	2,884	6,239	16,298	(812)		
2. Percentage of Cases Handled with Agrarian Legal Assistance in Judicial and Quasi-Judicial Courts	80.00%	80.00%	80.00%	80.00%	80.00%	70.83%	73.68%	71.08%	88.81%	96.02%	16.02%		
> Total Caseload	3,613	7,435	6,875	7,125	20,049								
> Total Accomplishment						2,559	5,478	4,887	6,328	19,252	(797)		
a. Judicial Courts													
> Percentage of Cases handled with agrarian legal assistance in Judicial Courts	75.00%	75.00%	75.00%	75.00%	75.00%	19.62%	18.87%	27.54%	23.43%	54.88%	-20%		
> Caseload	576	779	828	700	1,188								
> Accomplishment						113	147	228	164	652	(536)		
b. Quasi-Judicial Courts													
> Percentage of Cases handled with agrarian legal assistance in Quasi-Judicial Courts	90.00%	90.00%	90.00%	90.00%	90.00%	80.54%	80.09%	77.05%	95.94%	98.62%	8.62%		
> Caseload	3,037	6,656	6,047	6,425	18,861								
> Accomplishment						2,446	5,331	4,659	6,164	18,600	(261)		
<b>Part B</b>													
<b>MAJOR PROGRAMS/PROJECTS</b>													
<b>PROGRAM 2: AGRARIAN JUSTICE DELIVERY PROGRAM (AJDP)</b>													
1. Supervision and Management for effective delivery of legal services and adjudication of agrarian cases													
2. Adjudication of Agrarian Reform Cases (AARC)													
2.1 Case Resolution						15 /							
> No. of cases resolved ( accomp. vs. forecast)	3,400	9,403	8,082	7,943	23,318	2,621	7,041	5,713	7,574	22,949	369	15/ No breakdown as to accomplishment on resolution of regular and just compensation cases	
> No. of cases resolved (accomp. vs. caseload)						2,621	7,041	5,713	7,574	22,949	22,949		
a. Regular Cases													
> No. of cases resolved (accomp. vs. forecast)					-	-	-	-	-	-	-		
> No. of cases resolved (accomp. vs. caseload)					-	-	-	-	-	-	-		

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b. Just Compensation													
> No. of cases resolved (accomp. vs. forecast)					-	-	-	-	-	-	-	-	
> No. of cases resolved (accomp. vs. caseload)					-	-	-	-	-	-	-	-	
2.2 Mediation													
Cases disposal thru Conference (Mandatory Settlement Proceeding or ADR)													
> No. of Alternative Dispute Resolution (ADR) Conferences conducted	2,929	5,239	5,242	1,564	14,974	2,870	5,511	5,514	6,599	20,494	5,520		
2.3 Post-Judgment													
Post-Judgment Proceedings (MR, Notice of Appeal, Petition for Relief, etc.)													
> No. of Post-judgment order/ resolution issued promulgated	1,187	1,938	1,937	755	5,817	784	1,485	1,567	3,209	7,045	1,228		
2.4 Registration of Judgments in the Book of													
> No. of Resolutions/Decisions issued with Certificate of Finality	1,576	2,783	2,786	797	7,942	-	-	-	-	-	(7,942)		
2.5 Execution													
> No. of Resolution / Decision/Orders Executed/ Implemented	1,660	2,920	2,927	846	8,353	2,169	2,654	2,997	4,511	12,331	3,978		
2.6 Administration of Oaths/Affirmation													
> No. of oaths/affirmation administered/Reports prepared per	1,342	2,380	2,384	693	6,799	1,561	467	5,169	2,191	9,388	2,589		
2.7 Implementation of Writs of Installation													
> No. of writs of installation personally served	739	1,343	1,341	398	3,821	357	729	1,456	1,493	4,035	214		
2.8 Case Deliberation (For DARAB-CO only)													
> No. of case matrices deliberated	24	24	24	24	96	105	534	143	187	969	873		
2.9 Review for Concurrence (For DARAB-CO only)													
> No. of Decisions, Resolutions and Orders reviewed for concurrence	600	600	600	600	2,400	245	557	421	425	1,648	(752)		
2.10 Submission of Recommendation before the Office of the Secretary regarding the Petition/Protest on Acquisition of Government-Owned Agricultural Lands (GOALs) per MC 28 s. of 2020 (For DARAB CO only)													
> No. of Recommendations (in a form of an Order) submitted to the Office of the Secretary	12	12	12	14	50	-	-	-	-	-	(50)		

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	1ST QTR.	2ND QTR.	3RD QTR.	4TH QTR.	TOTAL	1ST QTR.	2ND QTR.	3RD QTR.	4TH QTR.	TOTAL		
<b>3. Resolution of Agrarian Law Implementation Cases (ALI)</b>												
<b>A. Case Resolution of Agrarian Law Implementation</b>												
A.1 Regular Ali												
A.1.1 Resolution of appealed cases in DARCO												
A.1.1.1 Original Appeal												
A.1.1.1.a No. of Appealed Cases Resolved	50	88	88	24	250	39	40	253	-	332	82	
> No. of Interlocutory Order issued	24	42	42	12	120	25	-	-	-	25	(95)	
> No. of OSII conducted	8	12	12	4	36	-	-	-	-	-	(36)	
A.1.1.2 Post Resolution												
A.1.1.2.a No. of Post Resolution Resolved	17	30	30	9	86	4	9	-	42	55	(31)	
A.1.2 Resolution by DARRO												
A.1.2.1 Original Case												
A.1.2.1.a No. of Cases Resolved	1,607	2,868	2,869	856	8,200	1,344	5,752	2,631	6,239	15,966	7,766	
> No. of Interlocutory Order issued	205	360	360	99	1,024	68	100	207	109	484	(540)	
> No. of OSII conducted	370	649	649	185	1,853	146	-	594	-	740	(1,113)	
A.1.2.2 Post Resolution												
A.2.2.a No. of Post Resolution Resolved	50	87	86	27	250	287	774	1,277	1,194	3,532	3,282	
A.1.3 Case Build up by Provinces with recommen												
A.1.3.1 No. of Case Build Up with Recommendation forwarded to DARRO	2,087	3,688	3,686	1,083	10,544	3,578	4,152	5,760	3,570	17,060	6,516	
> No. of Interlocutory Order issued	446	870	868	311	2,495	54	384	1,170	-	1,608	(887)	
> No. of OSII conducted	927	1,706	1,703	546	4,882	568	1,060	844	908	3,380	(1,502)	
A.2 Conversion												
A.2.1 Resolution by DARCO												
A.2.1.1 Original Application												
A.2.1.1.a No. of Application Processed and Resolved	24	42	42	12	120	15	46	19	10	90	(30)	
> No. of Interlocutory Order issued	15	24	24	7	70	-	-	-	-	-	(70)	
> No. of OSII conducted	12	21	21	6	60	-	-	-	-	-	(60)	
A.2.1.2 Appealed Cases												
A.2.1.2.a No. of Appealed Cases Resolved												
> No. of Interlocutory Order issued	-	-	-	-	-					-	-	
> No. of OSII conducted	-	-	-	-	-					-	-	
A.2.1.3 Post Resolution												
A.2.1.3.a No. of Post Resolution Resolved	15	24	24	7	70	7	20	-	-	27	(43)	
A.2.2 Resolution by DARRO												
A.2.2.1 Original Application												
A.2.2.1.a No. of Application Processed and Resolved	96	172	172	52	492	73	218	189	139	619	127	
> No. of Interlocutory Order issued	8	18	15	8	49	17	12	9	15	53	4	
> No. of OSII conducted	52	94	93	31	270	56	97	213	-	366	96	
A.2.2.2 Post Resolution												
A.2.2.2.a No. of Post Resolution Resolved	36	63	63	19	181	84	77	98	92	351	170	



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	1ST QTR.	2ND QTR.	3RD QTR.	4TH QTR.	TOTAL	1ST QTR.	2ND QTR.	3RD QTR.	4TH QTR.	TOTAL		
A.3 Exemption/ Exclusion												
A.3.1 Resolution by DARCO												
A.3.1.1 Original Application												
A.3.1.1.a No. of Application Processed and Resolved	12	21	21	6	60	-	14	3	-	17	(43)	
> No. of Interlocutory Order issued	-	-	-	-	-					-	-	
> No. of OSII conducted	-	-	-	-	-					-	-	
A.3.1.2 Appealed Cases												
A.3.1.2.a No. of Appealed Cases Resolved	-	-	-	-	-					-	-	
> No. of Interlocutory Order issued	-	-	-	-	-					-	-	
> No. of OSII conducted	-	-	-	-	-					-	-	
A.3.1.3 Post Resolution												
A.3.1.3.a No. of Appealed Cases Resolved	6	10	10	4	30	1	13	6	-	20	(10)	
A.3.2 Resolution by DARRO												
A.3.2.1 Original Application												
A.3.2.1.a No. of Application Processed and Resolved	52	95	94	29	270	30	78	100	94	302	32	
> No. of Interlocutory Order issued	2	5	4	1	12	5	-	-	-	5	(7)	
> No. of OSII conducted	6	13	12	6	37	32	-	-	-	32	(5)	
A.3.2.2 Post Resolution												
A.3.2.2.a No. of Post Resolution Resolved	9	21	21	7	58	4	2	4	-	10	(48)	
B. Application for Cancellation												
B.1 Resolution by DARCO												
B.1.1 Original Application												
B.1.1.a No. of Application Processed and Resolved	581	1,017	1,017	292	2,907	197	-	706	-	903	(2,004)	
B.1.1.b No. of OSII Conducted	-	-	-	-	-					-	-	
B.1.2 Post Resolution												
B.1.2.a No. of Post Resolution Resolved	230	403	403	114	1,150	3	59	12	-	74	(1,076)	
B.2 DARPO – Case Folder build-up												
B.2.1 Original Application												
B.2.1.a No. of Case Folder Build Up Forwarded to DARCO	349	626	641	198	1,814	267	426	323	550	1,566	(248)	
C. Referral Cases - DARPO 'B. Application for Cancellation												
C.1 No. of referral cases processed and resolved	78	141	131	43	393	54	93	92	114	353	(40)	
D. Ancillary Actions DARCO/DARRO												
D.1 No. of Cease and Desist Order Issued	23	46	45	12	126	4	14	51	32	101	(25)	
D.2 No. of Status Quo Order Issued	2	5	3	2	12	-	1	-	-	1	(11)	
4 Provision of Agrarian Legal Assistance (ALA)	13,432	23,536	23,533	6,874	67,375	16,451	25,244	23,797	23,488	88,980	21,605	
A. Mediation/ADR												
A.1 No. of ARB Represented (Male/Female) in the mediation conducted	10,461	18,318	18,319	5,364	52,462	13,892	19,766	18,910	17,160	69,728	17,266	

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	1ST QTR.	2ND QTR.	3RD QTR.	4TH QTR.	TOTAL	1ST QTR.	2ND QTR.	3RD QTR.	4TH QTR.	TOTAL		
<b>B. ARB Representation</b>												
B.1 Judicial												
B.1.1 Regular Case												
B.1.1.a No. of Judicial Representation Submitted for Resolution	128	239	232	78	677	113	147	228	164	652	(25)	
B.1.1.a.1 No. of legal advise given	217	448	442	167	1,274	531	502	671	37	1,741	467	
B.1.1.a.2 No. of complaint evaluated	155	278	275	90	798	232	121	209	232	794	(4)	
B.1.1.a.3 No. of case build-up	158	287	281	93	819	208	121	203	226	758	(61)	
B.1.1.a.4 No. of pleadings submitted	215	398	395	132	1,140	270	325	342	129	1,066	(74)	
B.1.1.a.5 No. of hearings attended	235	440	431	146	1,252	232	250	382	180	1,044	(208)	
B.1.1.a.6 No. of farmers provided with legal services	231	462	452	173	1,318	401	377	446	343	1,567	249	
B.1.2 Reconstitution												
B.1.2.a No. of Petition for Reconstitution Submitted for Resolution	60	103	94	23	280	7	31	33	64	135	(145)	
B.1.2.a.1 No. of case evaluated	55	94	83	22	254	9	30	16	53	108	(146)	
B.1.2.a.2 No. of OSII conducted	54	91	80	22	247	3	16	36	16	71	(176)	
B.1.2.a.3 No. of case build-up	58	98	87	23	266	8	26	20	56	110	(156)	
B.1.2.a.4 No. of pleadings submitted (*petition for reconstitution of title)	72	122	112	26	332	7	29	30	31	97	(235)	
B.1.2.a.5 No. of hearings attended	67	126	117	29	339	13	31	47	30	121	(218)	
B.1.2.a.6 No. of posting compliance	52	105	95	24	276	5	15	3	46	69	(207)	
B.2 Quasi-Judicial												
B.2.1 Regular Case												
B.2.1.a No. of Quasi-Judicial Representation Submitted for Resolution	2,843	4,979	4,982	1,432	14,236	2,446	5,331	4,659	6,164	18,600	4,364	
B.2.1.a.1 No. of legal advise given	3,912	6,953	6,954	2,057	19,876	5,143	7,816	8,815	6,607	28,381	8,505	
B.2.1.a.2 No. of complaint evaluated	2,916	5,137	5,139	1,499	14,691	3,043	5,631	7,594	6,019	22,287	7,596	
B.2.1.a.3 No. of case build-up	2,965	5,212	5,214	1,515	14,906	3,267	4,311	5,232	4,555	17,365	2,459	
B.2.1.a.4 No. of pleadings submitted	3,931	6,939	6,940	2,029	19,839	3,997	6,763	7,138	4,716	22,614	2,775	
B.2.1.a.5 No. of hearings attended	3,571	6,316	6,317	1,848	18,052	2,452	4,165	5,209	5,537	17,363	(689)	
B.2.1.a.6 No. of farmers provided with legal services	3,815	6,784	6,784	2,008	19,391	3,780	5,801	9,663	6,725	25,969	6,578	
B.2.2 Illegal Conversion-DARPO												
B.2.2.a No. of Cases filed with Prosecutors	48	96	90	26	260	34	31	46	12	123	(137)	
> No. of OSII Conducted	34	70	68	20	192	18	34	23	13	88	(104)	
> No. of Notices Issued	32	69	65	19	185	15	40	13	4	72	(113)	
> No. of Show Cause Order Issued	25	52	49	17	143	9	83	7	-	99	(44)	
<b>C. Other ALA Service - (Non-Case Resolution)</b>												
C.1 Certificate of Finality (COF)												
C.1.1 DARCO												
C.1.1.a No. of COF Issued by DARCO	40	70	70	20	200	37	98	58	45	238	38	
C.1.2 DARRO												
C.1.2.a No. of COF Issued by DARRO	792	1,421	1,421	426	4,060	900	1,442	1,997	1,191	5,530	1,470	

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	1ST QTR.	2ND QTR.	3RD QTR.	4TH QTR.	TOTAL	1ST QTR.	2ND QTR.	3RD QTR.	4TH QTR.	TOTAL		
C.2 Certificate of No Appeal (CONA) C.2.1 No. of CONA Issued (DARCO)	700	1,225	1,225	350	3,500	1,655	2,202	2,014	1,164	7,035	3,535	
C.3 Land Transfer Clearances (LTC)- DARPO C.3.1 No. of LTC Issued	2,612	4,541	4,556	1,320	13,029	3,992	10,947	9,394	10,848	35,181	22,152	
C.4 Implementation C.4.1 DARCO												
C.4.1.a No. of Implementation Order Issued by DARCO	10	17	17	6	50	7	21	12	13	53	3	
C.4.2 DARRO C.4.2.a No. of Implementation Order Issued by DARRO	97	170	171	46	484	29	83	79	507	698	214	
D. Monitoring of Compliance to Granted Conversion												
D.1 No. of Compliance monitored	193	362	355	106	1,016	178	486	511	194	1,369	353	
D.1.1 No. of OCI conducted	86	168	162	49	465	66	573	-	-	639	174	
D.1.2 No. of reports prepared	83	167	162	51	463	63	472	-	-	535	72	
E. Conduct of Dialogues with Stakeholders and												
<b>PROGRAM 3: AGRARIAN REFORM BENEFICIARIES DEVELOPMENT AND SUSTAINABILITY PROGRAM (ARBDSP)</b>												
<b>PART A</b>												
<b>ORGANIZATIONAL OUTCOME</b>												
1. % of ARB organization (ARBOs) managing profitable business enterprises				35%	35%				51.03%	51.03%	16.03%	
2. % crop yield above the baseline (irrigated palay)				5%	5%				37.49%	37.49%	32.49%	
<b>ORGANIZATIONAL OUTPUT</b>												
1. No. of ARBs trained /served	66,697	133,987	136,533	41,194	378,411	69,196	182,859	187,859	85,098	525,012	146,601	
> No. of Male ARBs trained	42,061.00	83,523.00	86,251	26,339	238,174	35,487	94,482	97,684	43,423	271,076		
> No. of Female ARBs trained	24,636.00	50,464.00	50,282	14,855	140,237	33,709	88,377	90,175	41,675	253,936		
2. No. of ARBs with access to credit and microfinance services (URS-encoded Data)	24,110	47,410	47,286	17,818	136,624	30,058	54,178	57,013	35,898	177,147	40,523	
> No. of Male ARBs with access to Credit and Microfinance Services	14,517	29,070	28,975	11,187	83,749	14,446	26,400	27,278	16,964	85,088	1,339	
> No. of Female ARBs with access to Credit and Microfinance Services	9,593	18,340	18,311	6,631	52,875	15,612	27,778	29,735	18,934	92,059	39,184	

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	1ST QTR.	2ND QTR.	3RD QTR.	4TH QTR.	TOTAL	1ST QTR.	2ND QTR.	3RD QTR.	4TH QTR.	TOTAL		
3. No. of ARB organizations (ARBOs) provided with technical, enterprise, farm support and physical infra support: URS-encoded Data	428	920	1,086	470	2,904	224	1,100	1,154	891	3,369	465	
<b>PART B : MAJOR PROGRAMS/ PROJECTS</b>												
<b>1. Supervision and management for effective delivery of support services</b>												
1.1 Conduct of IT-enabled Maturity Assessment (IT-eMA)												
> No. of ARCs assessed			1,137	1,003	2,140	-	-	-	-	-	(2,140)	16/ A new system called IT-enabled Assessment System for ARCs is ongoing development. The system will cover assessment of ARCs, ARBOs and ARBs. In aid of finalizing the system, sample ARCs, ARBOs and ARBs were covered for several rounds of pre-testing the system. The system will be pilot-tested in 2023 and will be fully implemented in 2024, if approved by the DAR Management.
> No. of ARB Organizations assessed	-	-	3,424	2,652	6,076	-	-	-	-	-	(6,076)	
1.2 Sustainability monitoring of Infra previously completed and turned-over to LGUs for maintenance												
> No. of Functional infrastructure maintained	709	1,422	1,430	330	3,891	917	1,445	1,149	508	4,019	128	
1.3 Supervision, Management, and Monitoring and Evaluation						-	-	-		-		
<b>2. Social Infrastructure Building (SIB)</b>												
2.1 ARC/ARC Cluster Development												
> No. of ARCs/ ARC Clusters launched	-	1	6	3	10	-	-	6	8	14	4	
> No. of updated ARCs/ARC Clusters Development Plans mainstreamed to	30	56	37	12	135	6	44	40	55	145	10	
2.2 Conduct of Capacity Building on Organizational Building and Management/ Governance-related Activities												
> No. of ARBOs Involved	799	1,343	1,357	410	3,909	1,709	2,270	1,270	623	5,872	1,963	
> No. of ARBs Trained	51,430	94,612	97,112	30,577	273,731	52,619	115,080	115,103	53,821	336,623	62,892	
2.2.1 Gender Inclusive Organizational Development & Strengthening												
2.2.1.1 Strengthening of Existing ARBOs												
> No. of ARBOs Involved	705	1,171	1,170	364	3,410	1,612	2,031	1,097	434	5,174	1,764	
> No. of ARBs Trained	44,765	81,636	83,101	27,165	236,667	46,592	98,108	95,085	43,174	282,959	46,292	
> No. of New ARB-members in organizations	9,848	18,672	20,029	7,955	56,504	8,070	20,774	18,882	14,679	62,405	5,901	
2.2.1.2 Formation of New ARBOs												
> No. of ARBOs Involved	94	172	187	46	499	97	239	173	189	698	199	
> No. of ARBs Trained	6,665	12,976	14,011	3,412	37,064	6,027	16,972	20,018	10,647	53,664	16,600	
> No. of New ARB-members in organizations	3,511	6,318	5,971	1,824	17,624	2,572	8,064	5,914	6,138	22,688	5,064	

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	1ST QTR.	2ND QTR.	3RD QTR.	4TH QTR.	TOTAL	1ST QTR.	2ND QTR.	3RD QTR.	4TH QTR.	TOTAL			
2.3 Operationalization of BARCs													
> No. of Operational BARCs	-	1	-	-	1	1,468	1		-	1	-	17/	The 1,468 BARCs reflected in the 1st quarter column pertained to BARCs re-activated. No funds were allotted for said activity.
<b>3. Enterprise Development &amp; Economic Support (EDES)</b>													
> No. of ARBOs Involved	533	1,216	1,223	423	3,395	939	1,078	1,283	1,058	4,358	963		
> No. of ARBs Trained	3,028	7,227	6,340	1,255	17,850	3,391	10,439	7,792	3,193	24,815	6,965		
> No. of ARBs Served	10,395	24,134	24,274	6,787	65,590	9,479	27,677	22,244	11,429	70,829	5,239		
3.1 Gender responsive Value Chain Enterprise Development (Interventions related to Enterprise Management, Profitability and Sustainability) - BDS and Support Facility Provision													
3.1.1 Development of Products													
> No. of Products Developed	20	87	78	12	197	13	92	82	33	220	23		
> No. of ARBOs Involved	21	85	78	12	196	11	94	81	27	213	17		
> No. of ARBs Trained	803	2,475	2,232	370	5,880	820	2,845	2,453	712	6,830	950		
3.1.2 Village Level Farms-focused Enterprise Development (VLFED)													
> No. of ARBOs provided Business Development Services	8	54	55	8	125	22	59	30	13	124	(1)		
> No. of ARBs Served	405	1,651	1,492	202	3,750	823	2,100	2,122	255	5,300	1,550		
> No. of ARBOs provided with Support Facilities and Equipment	-	5	10	6	21	-	-	4	14	18	(3)		
3.1.3 PBD Lawyering													
> No. of ARBOs provided Business Development Services	45	95	76	14	230	42	141	111	58	352	122		
> No. of ARBs Served	1,505	3,338	2,697	510	8,050	1,440	4,269	2,718	1,324	9,751	1,701		
3.1.4 Linking Smallholder Farmers to Markets with Microfinance (LINKSFARMM)													
> No. of ARBOs provided Business Development Services	47	85	86	21	239	101	46	33	54	234	(5)		
> No. of ARBs Served	7,210	15,570	16,635	5,585	45,000	5,831	16,328	13,413	8,951	44,523	(477)		
> No. of ARBOs provided with Support Facilities and Equipment	-	5	7	-	12	-	3	-	4	7	(5)		
3.1.5 Farm Business School (FBS)													
> No. of ARBOs provided Business Development Services	24	70	71	11	176	20	11	119	28	178	2		
> No. of ARBs Served	795	2,100	2,085	300	5,280	758	2,781	2,539	596	6,674	1,394		
> No. of ARBOs provided with Support Facilities and Equipment (Learning	15	-	-	-	15	-	-	-	7	7	(8)		

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	1ST QTR.	2ND QTR.	3RD QTR.	4TH QTR.	TOTAL	1ST QTR.	2ND QTR.	3RD QTR.	4TH QTR.	TOTAL			
3.1.6 Enhanced Partnership Against Hunger and Poverty (EPAHP)													
> No. of ARBOs provided Business Development Services	16	46	50	5	117	12	60	46	29	147	30		
> No. of ARBs Served	480	1,475	1,365	190	3,510	627	2,199	1,452	303	4,581	1,071		
> No. of ARBOs provided with Support Facilities and Equipment	7	23	43	6	79	1	18	39	25	83	4		
3.2 Marketing Assistance to ARBOs													
> No. of ARBOs have marketing arrangements with institutional buyers	154	350	391	138	1,033	347	(31)	348	506	1,170	137		
> No. of Product/Commodity type Linked to Markets	5	5	6	6	16	335	13	1	3	17 <sup>18/</sup>	1 <sup>18/</sup>	The 335 accomplishment reflected in 1st quarter column included multiple counting of the same commodity. Actual count of unique products/ commodities linked to market during the year is 17.	
3.3 Provision of Credit and Microfinance													
3.3.1 Development of ARBOs to become MF Provider													
> No. of ARBOs developed as Microfinance Service Providers	16	60	65	15	156	29	57	59	22	167	11		
> No. of ARBs Trained	705	1,995	1,690	290	4,680	1,121	2,679	1,669	767	6,236	1,556		
> No. of ARBs provided with Microfinance Services	492	2,268	3,163	1,357	7,280	695	2,507	4,505	2,744	10,451	3,171		
3.3.2 Building/strengthening the credit worthiness of ARBs & ARBOs accessing credit/MF facilities ( ACP and Other Credit & MF Programs)													
> No. of ARBOs Involved	50	92	81	20	243	75	182	187	66	510	267		
> No. of ARBs Trained	1,520	2,757	2,418	595	7,290	1,450	4,915	3,670	1,714	11,749	4,459		
3.3.3 Access of ARBs and ARBOs to Credit and Microfinance Services													
> No. of Organizations provided with Credit	137	279	270	100	786	277	392	314	197	1,180	394		
> No. of ARBs provided with Credit Services (include AFFORD Target)	6,365	13,549	12,723	4,769	37,406	8,214	12,716	17,188	9,557	47,675	10,269		
> No. of ARBs provided with Microfinance Services	17,253	31,593	31,400	11,692	91,938	21,149	38,955	35,320	23,597	119,021	27,083		
3.3.4 Access facilitation of ARBs to PCIC's Agri-Insurance Program													
> No. of ARBOs Involved (Insurance underwriter/ Solicitor)	-	-	-	79	79	3	67		13	83	4		
> No. of ARBs Insured to PCIC	-	-	2,635	13,165	15,800	10,293	36,805	30,960	30,512	108,570	92,770		

PROGRAM/PROJECTS/ACTIVITIES PERFORMANCE INDICATOR DESCRIPTION	2022 PHYSICAL TARGET PER GAA/FORECAST					ACCOMPLISHMENT					SURPLUS/ (DEFICIT) (ACCOMP. - CY 2022 TARGET/ FORECAST)	REMARKS/REASONS FOR SHORTFALLS IN TARGET CAUSES FOR HIGH ACCOMPLISHMENT	
	1ST QTR.	2ND QTR.	3RD QTR.	4TH QTR.	TOTAL	1ST QTR.	2ND QTR.	3RD QTR.	4TH QTR.	TOTAL			
3.3.5 Facilitation of ARBs' Enrollment in RSBSA													
> No. of ARBs Enrolled	5,340	5,340	5,120	-	15,800	1,351	39,715	20,492	28,809	90,367	74,567		
<b>4. Climate Resilient Farm Productivity Support</b>													
> No. of ARBOs provided with AES & farm input support	29	205	174	22	430	43	200	166	55	464	34		
> No. of ARBs Served	1,844	8,014	8,807	2,575	21,240	1,585	9,524	6,457	2,049	19,615	(1,625)		
> No. of ARBOs provided Farm Machineries/Equipment	24	144	179	23	370	20	97	204	64	385	15		
> No. of ARBOs provided WATSAN Facilities	1	24	29	6	60	-	11	23	25	59	(1)		
> No. of ARCs Covered	20	157	209	38	424	10	83	179	95	367	(57)		
4.1 Sustainable Livelihood Support for Disaster Affected Areas													
> No. of ARBOs provided with AES & Farm Input Support	23	116	98	16	253	33	120	90	27	270	17		
> No. of ARBs Served	834	3,230	2,931	595	7,590	1,137	4,954	2,960	933	9,984	2,394		
> No. of ARBOs provided Farm Machineries/Equipment	21	104	110	18	253	18	72	130	36	256	3		
> No. of ARCs Covered	13	90	97	18	218	8	50	103	35	196	(22)		
4.2 Major Crop-based Block Farm Productivity Enhancement													
> No. of ARBOs provided with AES & Farm Input Support	4	55	55	3	117	8	57	54	11	130	13		
> No. of ARBs Served	310	2,514	2,806	220	5,850	363	3,520	2,599	738	7,220	1,370		
> No. of ARBOs provided Farm Machineries/Equipment	3	40	69	5	117	2	25	74	28	129	12		
> No. of ARCs Covered	4	38	69	5	116	2	24	52	38	116	-		
4.3 Basic Essential Services Access Facilitation and Enhancement													
4.3.1 WASH-Focused Enterprise/ Livelihood (Community Potable Water, Sanitation and Hygiene)													
> No. of ARBOs with Wash-focused Enterprises	2	34	21	3	60	2	23	22	17	64	4		
> No. of ARBs Served	100	970	670	60	1,800	85	1,050	898	378	2,411	611		
> No. of ARBOs provided WATSAN Facilities	1	24	29	6	60	-	11	23	25	59	(1)		
> No. of ARCs Covered	1	22	31	6	60	-	9	24	22	55	(5)		
4.3.2 Access Facilitation to Climate Resilient Housing for ARBs													
> No. of ARBOs Involved	-	4	6	5	15	-	-	-	-	-	(15)		
> No. of ARBs Served	-	400	600	500	1,500	-	-	-	-	-	(1,500)		
> No. of ARCs Covered	-	4	6	5	15	-	-	-	-	-	(15)		
4.3.3 Access Facilitation to rural infrastructure and basic social Services ( e.g. FMR, bridges, potable water system level 2, ...)													
> No. of ARBs Served	600	900	1,800	1,200	4,500	-	-	-	-	-	(4,500)		
> No. of ARCs Covered	2	3	6	4	15	-	-	-	-	-	(15)		

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	1ST QTR.	2ND QTR.	3RD QTR.	4TH QTR.	TOTAL	1ST QTR.	2ND QTR.	3RD QTR.	4TH QTR.	TOTAL			

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