

**ANNEX B**

**DEPARTMENT OF AGRARIAN REFORM REGIONAL OFFICE - CAR Procurement Monitoring Report as of December 30, 2022**

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation											
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual							
<b>COMPLETED PROCUREMENT ACTIVITIES</b>																																				
	Security Services CY2022	STOD	Competitive Bidding	N/A	Nov 17, '21	Nov 26, '21	Dec 9, '21	Dec 9, '21	Dec 9, '21	Dec 21, '21	Dec 24, '21	Dec 31, '21	Dec 31, '21	Dec 31, '21	December 2022	December 2022	GoP	1,314,000.00	1,314,000.00		1,087,961.64	1,087,961.64		COA, 2NGO	Nov 26, '21	Dec 9, '21	Dec 9, '21	Dec 9, '21	Dec 21, '21							
	Janitorial Services CY2022	STOD	Negotiated Procurement (Sec 53.1- Two Failed biddings)	N/A	Jan 30, '22	N/A	Feb 8, '22	Feb 8, '22	Feb 8, '22	Feb 14, '22	Feb 17, '22	Feb 21, '22	Feb 22, '22	Feb 25, '22	December 2022	December 2022	GoP	548,333.00	548,333.00		483,665.20	483,665.20		COA, 2NGO	N/A	Feb 8, '22	Feb 8, '22	Feb 8, '22	Feb 14, '22							
	Printing/Photocopying Services CY 2022	Various	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Nov. 8, 2021	Dec. 29, 2021	Jan. 02, 2022	Jan. 2, 2022	December 2022	December 2022	GoP	315,000.00	315,000.00		334,392.00	334,392.00														
	Various Office Supplies and Equipment	Various	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Jul - Dec '22	N/A	Jul - Dec '22	N/A	Jul - Dec '22	Jul - Dec '22	GoP	1,694,000.00	1,694,000.00		1,807,860.21	1,807,860.21														
	Repair and Maintenance of Office Equipment and Vehicle	STOD	Shopping / Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Jul - Dec '22	N/A	Jul - Dec '22	N/A	Jul - Dec '22	Jul - Dec '22	GoP	240,000.00	240,000.00		277,954.69	277,954.69														
	Various Trainings/Seminars/Meetings	Various	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Jul - Dec '22	Jul - Dec '22	Jul - Dec '22	Jul - Dec '22	Jul - Dec '22	Jul - Dec '22	GoP	7,015,200.00	7,015,200.00		5,791,394.37	5,791,394.37														
	POL Products		NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Dec. 6, 2021	Dec. 29, 2021	Jan. 02, 2022	Jan. 1, 2022	Jul - Dec '22	Jul - Dec '22	GoP	480,000.00	480,000.00		942,353.20	942,353.20														
<b>Total Alloted Budget of Procurement Activities</b>																	<b>11,806,533.00</b>																			
<b>Total Contract Price of Procurement Activities Conducted</b>																	<b>10,525,581.31</b>																			
<b>Total Savings (Total Alloted Budget - Total Contract Price)</b>																	<b>1,080,951.69</b>																			
<b>ON-GOING PROCUREMENT ACTIVITIES</b>																																				
	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A						
<b>Total Alloted Budget of On-going Procurement Activities</b>																	<b>0</b>																			

Prepared by:

JOCYLYN K. ESTRELLA  
BAC Secretariat

Recommended for Approval by:

ATTY. CHRISTINE MONTES JUL-OC  
BAC Chairperson

APPROVED:

SAMUEL S. SOLOMERO  
Head of the Procuring Entity