



DEPARTMENT OF AGRARIAN REFORM
Indicative Annual Procurement Plan for 2021

Province : BATANES

Code	MFO / PROGRAMS / ACTIVITIES / PROJECT	PMO/ End User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds				Remarks (Brief description of Program/ Project)
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CATERING SERVICES IN THE CONDUCT OF TRAINING, SEMINARS & CONFERENCES												
	1. Quarterly Review and Planning Session	ARBDSP	NP-53.9 - Small Value Procurement	N/A	NA	N/A	03/01/2021	GoP	6,000.00	6,000.00		Planning and Workshop
	2. Quarterly Review and Planning Session	GAS & ARBDSP	NP-53.9 - Small Value Procurement	N/A	NA	N/A	06/01/2021	GoP	13,650.00	13,650.00		Planning and Workshop
	3. Quarterly Review and Planning Session	GAS & ARBDSP	NP-53.9 - Small Value Procurement	N/A	NA	N/A	08/31/2021	GoP	13,650.00	13,650.00		Planning and Workshop
	4. Quarterly Review and Planning Session	GAS & ARBDSP	NP-53.9 - Small Value Procurement	N/A	NA	N/A	11/30/2021	GoP	24,700.00	24,700.00		Planning and Workshop
	5. Counselling Sessions/Mediation	AJD	NP-53.9 - Small Value Procurement	N/A	NA	N/A	Various Dates	GoP	82,000.00	82,000.00		Workshops
I. SUPERVISION AND MANAGEMENT FOR EFFECTIVE DELIVERY OF SUPPORT SERVICES												
	Purchase of office Supplies (M & E)	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	various dates	GoP	37,000.00	37,000.00		Office supplies
II. SOCIAL INFRASTRUCTURE BUILDING												
	Catering Services in the conduct of the ff trainings											
	1. Training Expenses	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Various Dates	GoP	93,000.00	93,000.00		Trainings, seminars, conferences, meetings, workshops
	Procurement of training materials in the conduct of ARB Organizing Development	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Various Dates	GoP	7,000.00	7,000.00		Training materials, Office supplies
III. ENTERPRISE DEVELOPMENT & ECONOMIC SUPPORT												
	1. Catering services on the following trainings											
	1.1 Development of Product and Services	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	04/08/2021	GoP	20,000.00	20,000.00		Trainings, seminars, conferences, meetings, workshops
	1.2. PBD Lawyering	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	01/15/2021	GoP	50,000.00	50,000.00		Trainings, seminars, conferences, meetings, workshops
	1.3. Farmer Business School	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	04/05/2021	GoP	107,000.00	107,000.00		Trainings, seminars, conferences, meetings, workshops
	1.4. APCP & Micro Finance	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	02/16/2021	GoP	40,000.00	40,000.00		Trainings, seminars, conferences, meetings, workshops

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IV. CLIMATE RESILIENT FARM PRODUCTIVITY SUPPORT												
	1. Sustainable Livelihood Support for Disaster Affected ARCs											
	1.2 Conduct of Orientation & Skills training with materials for the project	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	05/07/2021	GoP	400,000.00	400,000.00		Trainings, seminars, conferences, meetings, workshops & materials
	1.5 Subsidies	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	05/07/2021	GoP	200,000.00	200,000.00		Provision of Farm Inputs
	2. Major crop-based block Farm Productivity (MCBFP)											
	2.1 Training	ARBDSP	NP-53.9 - Small Value Procurement	8/27/2020	9/11/2020	9/14/2020	05/07/2021	GoP	100,000.00	100,000.00		Project Support to ARBO/ARCs
	2.2 Subsidies	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	05/07/2021	GoP	150,000.00	150,000.00		Provision of Farm Inputs
	3. Provision of Farm Machinery/Equipment/Implements											
	3.1 Sustainable Livelihood Support for Disaster Affected ARCs	ARBDSP	NP-53.9 - Small Value Procurement	8/27/2020	9/11/2020	9/14/2020	05/18/2021	GoP	1,000,000.00	1,000,000.00		Project Support to ARBO/ARCs
	3.2. Major crop-based block Farm Productivity (MCBFP)	ARBDSP	NP-53.9 - Small Value Procurement	8/27/2020	9/11/2020	9/14/2020	9/18/2020	GoP	1,000,000.00	1,000,000.00		Project Support to ARBO/ARCs
SUPPORT TO OPERATIONS DIVISION												
	Purchase of ICT supplies	GAS	NP-53.9 - Small Value Procurement	N/A	NA	N/A	quarterly	GoP	3,000.00	3,000.00		ICT supplies
	Purchase of Office supplies	GASAJDLTS	NP-53.9 - Small Value Procurement	N/A	NA	N/A	quarterly	GoP	81,000.00	81,000.00		Office supplies
	Fuel, oil and lubricant expense	GAS/AJD	NP-53.9 - Small Value Procurement	N/A	NA	N/A	monthly	GoP	44,000.00	44,000.00		Fuel, oil & lubricants
	Transportation and Delivery Expenses	GAS	NP-53.9 - Small Value Procurement	N/A	NA	N/A	various dates	GoP	10,000.00	10,000.00		Transpofreights & deliveries
	RM - Motor Vehicles	GAS	NP-53.9 - Small Value Procurement	N/A	NA	N/A	various dates	GoP	26,000.00	26,000.00		Repair and Maintenance
	RM - Office Equipment	GAS	NP-53.9 - Small Value Procurement	N/A	NA	N/A	various dates	GoP	15,000.00	15,000.00		Repair and Maintenance
	RM - ICT	GAS	NP-53.9 - Small Value Procurement	N/A	NA	N/A	various dates	GoP	17,000.00	17,000.00		Repair and Maintenance
MANDATORIES												
	Water	GAS	Direct Contracting	N/A	NA	N/A	N/A	GoP	7,000.00	7,000.00		Mandatory expenses
	Electricity	GAS	Direct Contracting	N/A	NA	N/A	N/A	GoP	74,000.00	74,000.00		Mandatory expenses
	Postage and Courier	GAS	Direct Contracting	N/A	NA	N/A	N/A	GoP	10,000.00	10,000.00		Mandatory expenses
	Telephone Expenses (Mobile)	GAS	Direct Contracting	N/A	NA	N/A	N/A	GoP	12,000.00	12,000.00		Mandatory expenses
	Internet Subscription	GAS	Direct Contracting	N/A	NA	N/A	N/A	GoP	89,000.00	89,000.00		Mandatory expenses
	Cable, Satellite, Telegraph & Radio Expense	GAS	Direct Contracting	N/A	NA	N/A	N/A	GoP	7,000.00	7,000.00		Mandatory expenses
	Auditing Services	GAS	Direct Contracting	N/A	NA	N/A	N/A	GoP	10,000.00	10,000.00		Mandatory expenses
	Janitorial Services	GAS	Direct Contracting	N/A	NA	N/A	N/A	GoP	87,000.00	87,000.00		Mandatory expenses
	Taxes, Duties and Licenses	GAS	Direct Contracting	N/A	NA	N/A	N/A	GoP	8,000.00	8,000.00		Mandatory expenses
	Fidelity Bond Premium	GAS	Direct Contracting	N/A	NA	N/A	N/A	GoP	4,000.00	4,000.00		Mandatory expenses
	Insurances Expense	GAS	Direct Contracting	N/A	NA	N/A	N/A	GoP	8,000.00	8,000.00		Mandatory expenses

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	Accountable Forms Expense	GAS	Direct Contracting	N/A	NA	N/A	N/A	GoP	5,000.00	5,000.00		Accountable forms
	Rentals	GAS	Direct Contracting	N/A	NA	N/A	N/A	GoP	24,000.00	24,000.00		Mandatory expenses
									4,131,000.00	4,131,000.00		

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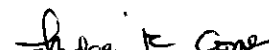
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