

**DEPARTMENT OF AGRARIAN REFORM , ZAMBOANGA SIBUGAY PROVINCE, ANNUAL PROCUREMENT PLAN FOR FY 2023. ( INDICATIVE)**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/ Project)
					Advertisement/Pos- ting of IB/REI	Submission/Op- ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50201010	Travelling Expenses	ALL SECTOR	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	5,637,000.00	5,637,000.00		CY2022
50202010	Trainings/Conferences/Assessment Expenses	STOD DIVISION	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	25,000.00	25,000.00		1ST QUARTER
50202010	Trainings/Conferences/Assessment Expenses	STOD DIVISION	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	25,000.00	25,000.00		2ND QUARTER
50202010	Trainings/Conferences/Assessment Expenses	LTSP DIVISION	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	105,000.00	105,000.00		1ST QUARTER
50202010	Trainings/Conferences/Assessment Expenses	LTSP DIVISION	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	53,000.00	53,000.00		3RD QUARTER
5020701002	Survey Expenses	LTSP DIVISION	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	105,000.00	105,000.00		1ST QUARTER
5020701002	Survey Expenses	LTSP DIVISION	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	143,000.00	143,000.00		2ND QUARTER
5020701002	Survey Expenses	LTSP DIVISION	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	250,000.00	250,000.00		3RD QUARTER
5020701002	Survey Expenses	LTSP DIVISION	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	166,000.00	166,000.00		4TH QUARTER
50202010	Trainings/Conferences/Assessment Expenses	DARAB DIVISION	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	45,000.00	45,000.00		1ST QUARTER
50202010	Trainings/Conferences/Assessment Expenses	DARAB DIVISION	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	49,000.00	49,000.00		3RD QUARTER
50202010	Trainings/Conferences/Assessment Expenses	LEGAL DIVISION	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	28,000.00	28,000.00		1ST QUARTER
50202010	Trainings/Conferences/Assessment Expenses	LEGAL DIVISION	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	66,000.00	66,000.00		3RD QUARTER
50202010	Trainings/Conferences/Assessment Expenses	ARBDSP DIVISION	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	184,000.00	184,000.00		1ST QUARTER
50202010	Trainings/Conferences/Assessment Expenses	ARBDSP DIVISION	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	250,000.00	250,000.00		2ND QUARTER
50202010	Trainings/Conferences/Assessment Expenses	ARBDSP DIVISION	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	305,000.00	305,000.00		3RD QUARTER
50202010	Trainings/Conferences/Assessment Expenses	ARBDSP DIVISION	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	525,000.00	525,000.00		4TH QUARTER
50203020	Accountable Forms Expenses	STOD DIVISION	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	25,000.00	25,000.00		1ST QUARTER
50203020	Accountable Forms Expenses	STOD DIVISION	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	25,000.00	25,000.00		3RD QUARTER
50203090	Fuel, Oil & Lubricants Expenses	ALL SECTOR	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	627,750.00	627,750.00		1ST QUARTER
50203090	Fuel, Oil & Lubricants Expenses	ALL SECTOR	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	582,750.00	582,750.00		2ND QUARTER

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/ Project)
					Advertisement/Pos- ting of IB/REI	Submission/Op- ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203090	Fuel, Oil & Lubricants Expenses	ALL SECTOR	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	578,750.00	578,750.00		3RD QUARTER
50203090	Fuel, Oil & Lubricants Expenses	ALL SECTOR	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	550,750.00	550,750.00		4RTH QUARTER
50204010	Water Expenses	STOD DIVISION	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	7,750.00	7,750.00		1ST QUARTER
50204010	Water Expenses	STOD DIVISION	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	7,750.00	7,750.00		2ND QUARTER
50204010	Water Expenses	STOD DIVISION	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	7,750.00	7,750.00		3RD QUARTER
50204010	Water Expenses	STOD DIVISION	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	7,750.00	7,750.00		4RTH QUARTER
50204020	Electricity Expenses	ALL SECTOR	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	250,250.00	250,250.00		1ST QUARTER
50204020	Electricity Expenses	ALL SECTOR	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	250,250.00	250,250.00		2ND QUARTER
50204020	Electricity Expenses	ALL SECTOR	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	250,250.00	250,250.00		3RD QUARTER
50204020	Electricity Expenses	ALL SECTOR	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	250,250.00	250,250.00		4RTH QUARTER
50205010	Postage and Courier Services	ALL SECTOR	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	60,750.00	60,750.00		1ST QUARTER
50205010	Postage and Courier Services	ALL SECTOR	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	62,750.00	62,750.00		2ND QUARTER
50205010	Postage and Courier Services	ALL SECTOR	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	46,750.00	46,750.00		3RD QUARTER
50205010	Postage and Courier Services	ALL SECTOR	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	46,750.00	46,750.00		4RTH QUARTER
50205020-01	Telephone Expenses-Mobile	ALL SECTOR	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	298,000.00	298,000.00		1ST QUARTER
50205020-01	Telephone Expenses-Mobile	ALL SECTOR	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	305,000.00	305,000.00		2ND QUARTER
50205020-01	Telephone Expenses-Mobile	ALL SECTOR	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	294,000.00	294,000.00		3RD QUARTER
50205020-01	Telephone Expenses-Mobile	ALL SECTOR	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	294,000.00	294,000.00		4RTH QUARTER
50205020-02	Telephone Expenses-Landline	STOD DIVISION	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	15,000.00	15,000.00		1ST QUARTER
50205020-02	Telephone Expenses-Landline	STOD DIVISION	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	19,500.00	19,500.00		2ND QUARTER
50205020-02	Telephone Expenses-Landline	STOD DIVISION	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00		3RD QUARTER
50205020-02	Telephone Expenses-Landline	STOD DIVISION	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	23,500.00	23,500.00		4RTH QUARTER

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					Advertisement/Pos- ting of IB/REI	Submission/Op- ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50205030	Internet Subscription Expenses	ALL SECTOR	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	64,250.00	64,250.00		1ST QUARTER
50205030	Internet Subscription Expenses	ALL SECTOR	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	64,250.00	64,250.00		2ND QUARTER
50205030	Internet Subscription Expenses	ALL SECTOR	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	64,250.00	64,250.00		3RD QUARTER
50205030	Internet Subscription Expenses	ALL SECTOR	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	64,250.00	64,250.00		4RTH QUARTER
5021202000	Cable, Satelite, Telegraph and Radio Expenses	STOD DIVISION	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	3,750.00	3,750.00		1ST QUARTER
5021202000	Cable, Satelite, Telegraph and Radio Expenses	STOD DIVISION	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	3,750.00	3,750.00		2ND QUARTER
5021202000	Cable, Satelite, Telegraph and Radio Expenses	STOD DIVISION	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	3,750.00	3,750.00		3RD QUARTER
5021202000	Cable, Satelite, Telegraph and Radio Expenses	STOD DIVISION	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	3,750.00	3,750.00		4RTH QUARTER
50212020	Legal Services	ALL SECTOR	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	25,000.00	25,000.00		1ST QUARTER
50212020	Legal Services	ALL SECTOR	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	21,750.00	21,750.00		2ND QUARTER
50212020	Legal Services	ALL SECTOR	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	12,000.00	12,000.00		3RD QUARTER
50212020	Legal Services	ALL SECTOR	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	13,250.00	13,250.00		4RTH QUARTER
50212020	Janitorial Services	STOD DIVISION	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	92,500.00	92,500.00		1ST QUARTER
50212020	Janitorial Services	STOD DIVISION	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	92,500.00	92,500.00		2ND QUARTER
50212020	Janitorial Services	STOD DIVISION	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	92,500.00	92,500.00		3RD QUARTER
50212020	Janitorial Services	STOD DIVISION	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	92,500.00	92,500.00		4RTH QUARTER




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50212030	Security Services	STOD DIVISION	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	200,750.00	200,750.00		1ST QUARTER
50212030	Security Services	STOD DIVISION	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	200,750.00	200,750.00		2ND QUARTER
50212030	Security Services	STOD DIVISION	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	200,750.00	200,750.00		3RD QUARTER
50212030	Security Services	STOD DIVISION	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	200,750.00	200,750.00		4RTH QUARTER
50212990	Other General Services	ALL SECTOR	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	547,500.00	547,500.00		1ST QUARTER
50212990	Other General Services	ALL SECTOR	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	390,500.00	390,500.00		2ND QUARTER
50212990	Other General Services	ALL SECTOR	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	497,500.00	497,500.00		3RD QUARTER
50212990	Other General Services	ALL SECTOR	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	581,500.00	581,500.00		4RTH QUARTER
50215020-00	Fidelity Premiums	STOD DIVISION	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00		1ST QUARTER
50215020-00	Fidelity Premiums	STOD DIVISION	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	13,250.00	13,250.00		2ND QUARTER
50215020-00	Fidelity Premiums	STOD DIVISION	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	16,500.00	16,500.00		3RD QUARTER
50215020-00	Fidelity Premiums	STOD DIVISION	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	13,250.00	13,250.00		4RTH QUARTER
50215030-01	Insurance Expenses	STOD DIVISION	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	52,000.00	52,000.00		1ST QUARTER
50215030-01	Insurance Expenses	STOD DIVISION	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	35,000.00	35,000.00		2ND QUARTER
50215030-01	Insurance Expenses	STOD DIVISION	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	30,000.00	30,000.00		3RD QUARTER
50215030-01	Insurance Expenses	STOD DIVISION	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	35,000.00	35,000.00		4RTH QUARTER
529902000	Printing & Publication Expenses	ALL SECTOR	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	21,000.00	21,000.00		1ST QUARTER
529902000	Printing & Publication Expenses	ALL SECTOR	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	15,000.00	15,000.00		2ND QUARTER
529902000	Printing & Publication Expenses	ALL SECTOR	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00		3RD QUARTER

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529902000	Printing & Publication Expenses	ALL SECTOR	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	28,000.00	28,000.00		4RTH QUARTER
50299030-00	Representation Expenses	ALL SECTOR	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	118,250.00	118,250.00		1ST QUARTER
50299030-00	Representation Expenses	ALL SECTOR	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	103,250.00	103,250.00		2ND QUARTER
50299030-00	Representation Expenses	ALL SECTOR	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	89,250.00	89,250.00		3RD QUARTER
50299030-00	Representation Expenses	ALL SECTOR	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	93,250.00	93,250.00		4RTH QUARTER
50299050-00	Rent Building & Structure	STOD DIVISION	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	9,000.00	9,000.00		1ST QUARTER
50299050-00	Rent Building & Structure	STOD DIVISION	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	9,000.00	9,000.00		2ND QUARTER
50299050-00	Rent Building & Structure	STOD DIVISION	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	9,000.00	9,000.00		3RD QUARTER
50299050-00	Rent Building & Structure	STOD DIVISION	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	9,000.00	9,000.00		4RTH QUARTER
50299070-1	ICT SOFTWARE SUBSCRIPTION	STOD DIVISION	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	12,500.00	12,500.00		1ST QUARTER
50299070-1	ICT SOFTWARE SUBSCRIPTION	STOD DIVISION	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	13,000.00	13,000.00		2ND QUARTER
50299070-1	ICT SOFTWARE SUBSCRIPTION	STOD DIVISION	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	15,000.00	15,000.00		3RD QUARTER
50299070-1	ICT SOFTWARE SUBSCRIPTION	STOD DIVISION	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	14,500.00	14,500.00		4RTH QUARTER
50214990-00	FINANCIAL ASSISTANCE/SUBSIDIES-OTHERS	ARBDSP DIVISION	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	3,521,000.00	3,521,000.00		3RD QUARTER
	<b>TOTALS</b>									<b>20,708,000.00</b>	<b>20,708,000.00</b>		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<p>Prepared by:  <b>CECILE G. MIRAL</b> AO IV - Supply Officer</p> <p align="center">CERTIFIED FUNDS/ALLOTMENT AVAILABLE:</p> <p align="center">MILA FAYE G. TORRES AO IV - Budget Officer</p> <p align="center">Recommending Approval:  <b>ANTHONY M. TEVES</b> Chairperson, Bids &amp; Awards Committee</p> <p align="right">Approved by:  <b>MOHAMMAD DASSAN J. ADJU</b> Head of the Procuring Entity/PARPO II</p>													