

Republic of the Philippines  
**DEPARTMENT OF AGRARIAN REFORM**  
 Provincial Agrarian Reform Office  
 Province of Misamis Occidental  
 Gango, Ozamiz City

**ANNUAL PROCUREMENT PLAN FOR CY 2020**

Code (PAP)	PROCUREMENT PROGRAMS/ PROJECT	PMO/ End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/ Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>Common Used Supplies and Equipment (CSE)</b>							<b>GAA</b>	<b>580,000.00</b>	<b>580,000.00</b>	<b>-</b>	
	Available at PS - DBM								<b>427,700.00</b>	<b>427,700.00</b>	<b>-</b>	
		STOD	NP-53.5 - AA	N/A	N/A	4/2/20, 7/2/20	4/6/20; 7/6/20	GAA	48,000.00	48,000.00		
		LTSP	NP-53.5 - AA	N/A	N/A	4/2/20, 7/2/20	4/6/20; 7/6/20	GAA	53,600.00	53,600.00		
		DARAB	NP-53.5 - AA	N/A	N/A	4/2/20, 7/2/20	4/6/20; 7/6/20	GAA	43,900.00	43,900.00		
		Legal Division	NP-53.5 - AA	N/A	N/A	4/2/20, 7/2/20	4/6/20; 7/6/20	GAA	102,000.00	102,000.00		
		ARBDSP	NP-53.5 - AA	N/A	N/A	4/2/20, 7/2/20	4/6/20; 7/6/20	GAA	180,200.00	180,200.00		
	Not Available in PS-DBM							<b>GAA</b>	<b>152,300.00</b>	<b>152,300.00</b>	<b>-</b>	
		STOD	Shopping	4/10/20; 7/10/20	N/A	4/20/20; 7/20/20	4/22/20; 7/22/20	GAA	27,000.00	27,000.00		
		LTSP	Shopping	4/10/20; 7/10/20	N/A	4/20/20; 7/20/20	4/22/20; 7/22/20	GAA	40,400.00	40,400.00		
		DARAB	Shopping	4/10/20; 7/10/20	N/A	4/20/20; 7/20/20	4/22/20; 7/22/20	GAA	16,100.00	16,100.00		
		Legal Division	Shopping	4/10/20; 7/10/20	N/A	4/20/20; 7/20/20	4/22/20; 7/22/20	GAA	3,000.00	3,000.00		
		ARBDSP	Shopping	4/10/20; 7/10/20	N/A	4/20/20; 7/20/20	4/22/20; 7/22/20	GAA	65,800.00	65,800.00		
	<b>GENERAL ADMINISTRATIVE and SUPPORT</b>	<b>GAS</b>						<b>GAA</b>	<b>4,569,000.00</b>	<b>4,569,000.00</b>	<b>-</b>	
	<b>1. General Management and Supervision</b>											
	<b>MANDATORIES</b>											
	Fuel, Oil and Lubricants		NP-53.9 - SVP	12/16/2019	N/A	12/20/2019	12/27/2019	GAA	<b>722,000.00</b>	<b>722,000.00</b>		
	Water & Electricity		Direct Contractin	N/A	N/A	1/6/2020	1/20/20	GAA	<b>1,788,000.00</b>	<b>1,788,000.00</b>		
	Communication Expenses - landline		Direct Contractin	N/A	N/A	1/6/2020	1/20/20	GAA	<b>208,000.00</b>	<b>208,000.00</b>		
	Communication Expenses - mobile		Direct Contractin	N/A	N/A	1/6/2020	1/20/20	GAA	<b>199,000.00</b>	<b>199,000.00</b>		
	Communication Expenses - internet subscription		Direct Contractin	N/A	N/A	1/6/2020	1/20/20	GAA	<b>23,000.00</b>	<b>23,000.00</b>		
	Postage & Deliveries		Direct Contractin	N/A	N/A	1/6/2020	1/20/20	GAA	<b>33,000.00</b>	<b>33,000.00</b>		
	Security Services		NP-53.9 - SVP	12/16/2019	N/A	12/20/2019	12/27/2019	GAA	<b>560,000.00</b>	<b>560,000.00</b>		
	Trainings/Conferences		NP-53.10-LRPV	N/A	N/A	3/5/20; 8/6/20	3/10/20; 8/10/20	GAA	<b>53,000.00</b>	<b>53,000.00</b>		
	Office Equipments (Semi-Expendables)		NP-53.9 - SVP	4/15/20	N/A	4/20/20	4/23/20	GAA	<b>24,000.00</b>	<b>24,000.00</b>		
	Repairs and maintenance :											
	Office Building		NP-53.9 - SVP	5/11/20	N/A	5/18/20	5/20/20	GAA	<b>500,000.00</b>	<b>500,000.00</b>		
	Motor Vehicles		NP-53.9 - SVP	6/1/20	N/A	6/8/20	6/11/20	GAA	<b>268,000.00</b>	<b>268,000.00</b>		
	Semi-Expendable Furniture & Fixture		NP-53.9 - SVP	6/1/20	N/A	6/8/20	6/11/20	GAA	<b>31,000.00</b>	<b>31,000.00</b>		
	Semi-Expendable Books		NP-53.9 - SVP	6/1/20	N/A	6/8/20	6/11/20	GAA	<b>41,000.00</b>	<b>41,000.00</b>		
	Other Property Plant & Equipment		NP-53.9 - SVP	6/1/20	N/A	6/8/20	6/11/20	GAA	<b>94,000.00</b>	<b>94,000.00</b>		
	Subsidies Others		NP-53.9 - SVP	6/1/20	N/A	6/8/20	6/11/20	GAA	<b>25,000.00</b>	<b>25,000.00</b>		
	<b>LAND TENURE SECURITY PROGRAM</b>	<b>LTSP</b>						<b>GAA</b>	<b>168,000.00</b>	<b>168,000.00</b>	<b>-</b>	
	<b>Non - Land Transfer Activities</b>											
	Fuel, Oil and Lubricants		NP-53.9 - SVP	12/16/2019	N/A	12/20/2019	12/27/2019	GAA	<b>30,000.00</b>	<b>30,000.00</b>		
	Trainings/Conferences		NP-53.10-LRPV	N/A	N/A	3/5/20; 8/6/20	3/10/20; 8/10/20	GAA	<b>15,000.00</b>	<b>15,000.00</b>		

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>Post - Land Distribution</b>											
	Fuel, Oil and Lubricants		NP-53.9 - SVP	12/16/2019	N/A	12/20/2019	12/27/2019	GAA	43,000.00	43,000.00		
	Trainings/Conferences		NP-53.10-LRPV	N/A	N/A	3/5/20; 8/6/20	3/10/20; 8/10/20	GAA	35,000.00	35,000.00		
	Office Equipments (Semi-Expendables)		NP-53.9 - SVP	4/16/20	N/A	4/20/20	4/23/20	GAA	10,000.00	10,000.00		
	Communication Expenses - mobile		Direct Contracting	N/A	N/A	1/6/2020	1/20/20	GAA	15,000.00	15,000.00		
	Communication Expenses - Internet Subscription		Direct Contracting	N/A	N/A	1/6/2020	1/20/20	GAA	1,000.00	1,000.00		
	Repairs and maintenance :											
	Office Equipment		NP-53.9 - SVP	6/1/20	N/A	6/8/20	6/11/20	GAA	5,000.00	5,000.00		
	ICT Equipment		NP-53.9 - SVP	6/1/20	N/A	6/8/20	6/11/20	GAA	5,000.00	5,000.00		
	Semi-Expendable Office Equipment		NP-53.9 - SVP	6/1/20	N/A	6/8/20	6/11/20	GAA	2,000.00	2,000.00		
	Printing and Publications		NP-53.9 - SVP	6/1/20	N/A	6/8/20	6/11/20	GAA	7,000.00	7,000.00		
	<b>AGRARIAN LEGAL SERVICES (ALS) Adjudication</b>	<b>DARAB</b>							<b>1,230,000.00</b>	<b>1,230,000.00</b>		
	<b>Adjudication of Agrarian Reform Cases</b>											
	Fuel, Oil and Lubricants		NP-53.9 - SVP	12/16/2019	N/A	12/20/2019	12/27/2019	GAA	80,000.00	80,000.00		
	Trainings/Conferences/Assessment		NP-53.10-LRPV	N/A	N/A	3/5/20; 8/6/20	3/10/20; 8/10/20	GAA	307,000.00	307,000.00		
	Office Equipments (Semi-Expendables)		NP-53.9 - SVP	4/16/20	N/A	4/20/20	4/23/20	GAA	15,000.00	15,000.00		
	ICT Equipments (Semi-Expendables)		NP-53.9 - SVP	4/16/20	N/A	4/20/20	4/23/20	GAA	15,000.00	15,000.00		
	Furniture & Fixture (Semi Expendable)		NP-53.9 - SVP	4/16/20	N/A	4/20/20	4/23/20	GAA	10,000.00	10,000.00		
	Repairs and maintenance :											
	Motor Vehicle		NP-53.9 - SVP	6/1/20	N/A	6/8/20	6/11/20	GAA	5,000.00	5,000.00		
	ICT Equipment		NP-53.9 - SVP	6/1/20	N/A	6/8/20	6/11/20	GAA	5,000.00	5,000.00		
	Office Equipment		NP-53.9 - SVP	6/1/20	N/A	6/8/20	6/11/20	GAA	30,000.00	30,000.00		
	Communication Expenses - mobile		Direct Contracting	N/A	N/A	1/6/2020	1/20/20	GAA	36,000.00	36,000.00		
	Communication Expenses - Internet Subscription		Direct Contracting	N/A	N/A	1/6/2020	1/20/20	GAA	44,000.00	44,000.00		
	Printing and Publications		NP-53.9 - SVP	6/1/20	N/A	6/8/20	6/11/20	GAA	12,000.00	12,000.00		
	<b>Agrarian Legal Services (ALS)- Legal</b>	<b>Legal Division</b>						<b>GAA</b>				
	Trainings/Conferences/Assessment		NP-53.10-LRPV	N/A	N/A	3/5/20; 8/6/20	3/10/20; 8/10/20	GAA	150,000.00	150,000.00		
	ICT Equipments (Semi-Expendable)		NP-53.9 - SVP	4/15/20	N/A	4/20/20	4/23/20	GAA	10,000.00	10,000.00		
	Furniture & Fixture (Semi Expendable)		NP-53.9 - SVP	4/15/20	N/A	4/20/20	4/23/20	GAA	5,000.00	5,000.00		
	Repairs and maintenance :											
	Office Building		NP-53.9 - SVP	5/11/20	N/A	5/18/20	5/20/20	GAA	5,000.00	5,000.00		
	ICT Equipment		NP-53.9 - SVP	6/1/20	N/A	6/8/20	6/11/20	GAA	5,000.00	5,000.00		
	Printing and Publications Expenses		NP-53.9 - SVP	6/1/20	N/A	6/8/20	6/11/20	GAA	5,000.00	5,000.00		
	Communication Expenses - landline		Direct Contracting	N/A	N/A	1/6/2020	1/20/20	GAA	10,000.00	10,000.00		
	Fuel, Oil and Lubricants		NP-53.9 - SVP	12/16/2019	N/A	12/20/2019	12/27/2019	GAA	5,000.00	5,000.00		
	<b>PROVISION OF AGRARIAN LEGAL ASSISTANCE-Legal</b>	<b>Legal Division</b>										
	Trainings/Conferences/Assessment		NP-53.10-LRPV	N/A	N/A	3/5/20; 8/6/20	3/10/20; 8/10/20	GAA	235,000.00	235,000.00		
	ICT Equipments (Semi-Expendable)		NP-53.9 - SVP	4/15/20	N/A	4/20/20	4/23/20	GAA	10,000.00	10,000.00		
	Furniture & Fixture (Semi Expendable)		NP-53.9 - SVP	4/15/20	N/A	4/20/20	4/23/20	GAA	15,000.00	15,000.00		

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Communication Equipment (Semi Expendable)		NP-53.9 - SVP	4/16/20	N/A	4/20/20	4/23/20	GAA	30,000.00	30,000.00		
	Repairs and maintenance :											
	Office Building		NP-53.9 - SVP	5/11/20	N/A	5/18/20	5/20/20	GAA	20,000.00	20,000.00		
	Office Equipment		NP-53.9 - SVP	6/1/20	N/A	6/8/20	6/11/20	GAA	5,000.00	5,000.00		
	ICT Equipment		NP-53.9 - SVP	6/1/20	N/A	6/8/20	6/11/20	GAA	10,000.00	10,000.00		
	Motor Vehicle		NP-53.9 - SVP	6/1/20	N/A	6/8/20	6/11/20	GAA	10,000.00	10,000.00		
	Communication Expenses - mobile		Direct Contractin	N/A	N/A	1/6/2020	1/20/20	GAA	60,000.00	60,000.00		
	Communication Expenses - landline		Direct Contractin	N/A	N/A	1/6/2020	1/20/20	GAA	10,000.00	10,000.00		
	Communication Expenses - internet subscription		Direct Contractin	N/A	N/A	1/6/2020	1/20/20	GAA	36,000.00	36,000.00		
	Postage & Courier Services		Direct Contractin	N/A	N/A	1/6/2020	1/20/20	GAA	20,000.00	20,000.00		
	Printing and Publications Expenses		NP-53.9 - SVP	6/1/20	N/A	6/8/20	6/11/20	GAA	5,000.00	5,000.00		
	Fuel, Oil and Lubircants		NP-53.9 - SVP	12/16/2019	N/A	12/20/2019	12/27/2019	GAA	10,000.00	10,000.00		
	<b>AGRARIAN REFORM BEBECIARIES DEVELOPMENT &amp; SUSTAINABILITY PROGRAM</b>	<b>ARBDSP</b>						<b>GAA</b>	<b>7,063,000.00</b>	<b>7,063,000.00</b>		
	<b>1) Supervision and management for effective delivery of support services.</b>											
	Trainings/Conferences/Assessment		NP-53.10-LRPV	N/A	N/A	3/5/20; 8/6/20	3/10/20; 8/10/20	GAA	280,000.00	280,000.00		
	Fuel, Oil and Lubircants		NP-53.9 - SVP	12/16/2019	N/A	12/20/2019	12/27/2019	GAA	65,000.00	65,000.00		
	ICT Equipments (Semi-Expendables)		NP-53.9 - SVP	4/16/20	N/A	4/20/20	4/23/20	GAA	11,000.00	11,000.00		
	<b>2) Social Infrastructure Building (SIB)</b>											
	Trainings/Conferences/Assessment		NP-53.10-LRPV	N/A	N/A	3/5/19; 8/6/19	3/8/19;	GAA	375,000.00	375,000.00		
	Fuel, Oil and Lubircants		NP-53.9 - SVP	12/16/2019	N/A	12/20/2019	12/27/2019	GAA	80,000.00	80,000.00		
	ICT Equipments (Semi-Expendables)		NP-53.9 - SVP	4/15/20	N/A	4/20/20	4/23/20	GAA	10,000.00	10,000.00		
	Furniture & fixtures (Semi-Expendables)		NP-53.9 - SVP	4/15/20	N/A	4/20/20	4/23/20	GAA	15,000.00	15,000.00		
	Communication Expenses - mobile		Direct Contractin	N/A	N/A	1/6/2020	1/20/20	GAA	36,000.00	36,000.00		
	Communication Expenses - landline		Direct Contractin	N/A	N/A	1/6/2020	1/20/20	GAA	36,000.00	36,000.00		
	Communication Expenses - internet subscription		Direct Contractin	N/A	N/A	1/6/2020	1/20/20	GAA	24,000.00	24,000.00		
	Repairs and maintenance :											
	Motor Vehicle		NP-53.9 - SVP	6/1/20	N/A	6/8/20	6/11/20	GAA	12,000.00	12,000.00		
	<b>3) Enterprise Development &amp; Economic Support</b>											
	Trainings/Conferences/Assessment		NP-53.10-LRPV	N/A	N/A	3/5/20; 8/6/20	3/10/20; 8/10/20	GAA	1,125,000.00	1,125,000.00		
	Fuel, Oil and Lubircants		NP-53.9 - SVP	12/16/2019	N/A	12/20/2019	12/27/2019	GAA	223,000.00	223,000.00		
	Communication Expenses - mobile		Direct Contractin	N/A	N/A	1/6/2020	1/20/20	GAA	34,000.00	34,000.00		
	Communication Expenses - landline		Direct Contractin	N/A	N/A	1/6/2020	1/20/20	GAA	24,000.00	24,000.00		
	Communication Expenses - internet subscription		Direct Contractin	N/A	N/A	1/6/2020	1/20/20	GAA	18,000.00	18,000.00		
	Repairs and maintenance :											
	Motor Vehicle		NP-53.9 - SVP	6/1/20	N/A	6/8/20	6/11/20	GAA	60,000.00	60,000.00		
	ICT Equipments		NP-53.9 - SVP	6/1/20	N/A	6/8/20	6/11/20	GAA	10,000.00	10,000.00		
	Subsidies Others		NP-53.9 - SVP	6/1/20	N/A	6/8/20	6/11/20	GAA	1,800,000.00	1,800,000.00		
	<b>4) Climate Resilient Farm Productivity Support</b>											
	Trainings/Conferences/Assessment		NP-53.10-LRPV	N/A	N/A	3/5/20; 8/6/20	3/10/20; 8/10/20	GAA	695,000.00	695,000.00		
	Fuel, Oil and Lubircants		NP-53.9 - SVP	12/16/2019	N/A	12/20/2019	12/27/2019	GAA	55,000.00	55,000.00		

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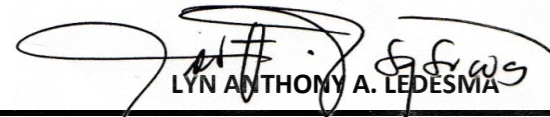
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Gango, Ozamiz City

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Equipments (Semi-Expendables)		NP-53.9 - SVP	4/15/20	N/A	4/20/20	4/23/20	GAA	5,000.00	5,000.00		
	Communication Expenses - mobile		Direct Contractin	N/A	N/A	1/6/2020	1/20/20	GAA	15,000.00	15,000.00		
	Repairs and maintenance :											
	Motor Vehicle		NP-53.9 - SVP	6/1/20	N/A	6/8/20	6/11/20	GAA	5,000.00	5,000.00		
	ICT Equipments		NP-53.9 - SVP	6/1/20	N/A	6/8/20	6/11/20	GAA	50,000.00	50,000.00		
	Subsidies Others		NP-53.9 - SVP	6/1/20	N/A	6/8/20	6/11/20	GAA	2,000,000.00	2,000,000.00		
	<b>GRAND TOTAL</b>							<b>GAA</b>	<b>13,610,000.00</b>	<b>13,610,000.00</b>		

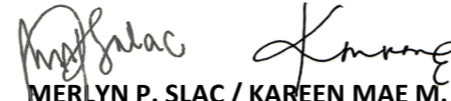
Prepared by:

  
 LYN ANTHONY A. LEDESMA  
 PROPERTY CUSTODIAN


Certified Funds Available /


Certified Appropriate Funds

Available:


  
 MERLYN P. SLAC / KAREEN MAE M. ESPIGA  
 Budget Officer / Accountant II

Noted by:

  
 ROLANDO M. LIBETARIO JR.  
 Chief Administrative Officer

  
 CESARIO E. EGOS  
 BAC Chairperson

Approved by:

  
 ROLANDO M. LIBETARIO JR.  
 OIC PARPO II

Date Prepared: August 19, 2019