

(DEPARTMENT OF AGRARIAN REFORM-EASTERN SAMAR) Annual Procurement Plan (APP\_Non-CSE) for FY 2023

ON: VIII

/INCE: EASTERN SAMAR

Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity /Project)
			Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Not Available at PS-DBM								1,686,001.46	1,686,001.46		
	Support To Operation Division	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	546,870.00	546,870.00		
	Land Tenure Security Program	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	184,900.00	184,900.00		
	Adjudication of Agrarian Reform Cases	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	320,640.00	320,640.00		
	Legal Division	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	29,000.00	29,000.00		
	ARBDSP	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	604,591.46	604,591.46		
Training and Conferences									0.00		
	Support to Operations Division	Competitive Bidding	Jan. & July	Jan. & July	Jan. & July	Jan. & Jul.	GoP				
	Land Tenure Security Program	Competitive Bidding	Jan. & July	Jan. & July	Jan. & July	Jan. & Jul.	GoP				
	Ajudication of Agrarian Reform Cases	Competitive Bidding	Jan. & July	Jan. & July	Jan. & July	Jan. & Jul.	GoP				
	Legal Division	Competitive Bidding	Jan. & July	Jan. & July	Jan. & July	Jan. & Jul.	GoP				
	ARBDSP	Competitive Bidding	Jan. & July	Jan. & July	Jan. & July	Jan. & Jul.	GoP				
Subsidies	ARBDSP	Competitive Bidding	July & Oct.	July & Oct.	Aug. & Nov.	Aug. & Nov.	GoP		0.00		
Sub-Total											
	Not-Available at PS-DBM	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	1,686,001.46	1,686,001.46		
	Training and Conferences	Competitive Bidding	Jan & July	Jan & July	Jan & July	Jan & July	GoP	2,522,000.00	2,522,000.00		
<b>TOTAL</b>								<b>4,208,001.46</b>	<b>4,208,001.46</b>		


Prepared by :

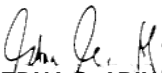
Reviewed by:


Certified Funds Available:

Certified Appropriate Func

Approved:

  
**LERMA M. RAPADA**  
ARPO I/BAC Sec.

  
**EDNA C. ABING**  
BAC Chairman

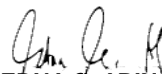
  
**ALONA B. BALBABOCO**  
Budget Officer

  
**HARLEAN LIANNE A. CASTILLEJOS**  
Accountant II

  
**ENGR. DANILO C. LOZADA**  
PARPO II

End User:

  
**ANASTACIA B. SACMAR**  
OIC-PCAO

  
**EDNA C. ABING**  
OIC-CARPO-LTSP

  
**CELSO A. CIDRO**  
OIC-CARPO-ARBDSP

  
**TTY. CHROSTOPHER RYAN P. ROSA**  
Chief Legal Division

  
**ATTY. BRYAN A. LASSITER**  
PARAD