ANNEX B

DEPARTMENT OF AGRARIAN REFORM - Region IV-B - Marinduque - Procurement Monitoring Report as of December 31, 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		
COMPLETED PROCUREMENT ACTIVITIES																										
3E+14	Project SPLIT - Training Kit and Reproduction of Flyers	PPMO	NO	NP-53.9 - Small Value Procurement		07/15/2022			07/18/2022	07/18/2022		07/18/2022	07/19/2022			07/25/2022 & 08/01/2022	07/25/2022 & 08/01/2022	GoP	347,200.00	347,200.00		346,921.50	346,921.50			
3E+14	Project SPLIT - Catering Services for BARC Orientation	PPMO	NO	NP-53.9 - Small Value Procurement		07/20/2022			07/25/2022	07/25/2022		07/25/2022	07/26/2022			07/29/2022	07/29/2022	GoP	53,900.00	53,900.00		53,900.00	53,900.00			
3E+14	Project SPLIT - Catering Services for BARC Orientation	PPMO	NO	NP-53.9 - Small Value Procurement		07/20/2022			07/25/2022	07/25/2022		07/25/2022	07/26/2022			07/28/2022	07/28/2022	GoP	71,050.00	71,050.00		71,050.00	71,050.00			
3E+14	CY-2022 Climate Resiliency Farm Productivity Support Project (Kubota Rotatiller, model FL1021C)	PBOD	NO	NP-53.9 - Small Value Procurement		09/20/2022			09/27/2022	09/27/2022		09/27/2022	10/06/2022			10/24/2022	10/24/2022	GoP	135,150.00	135,150.00		135,100.00	135,100.00			
3E+14	Project SPLIT - T-Shirts for ARBs in the conduct of C-Title Distribution	PPMO	NO	NP-53.9 - Small Value Procurement		11/17/2022			11/21/2022	11/21/2022		11/21/2022	11/23/2022			12/01/2022	12/01/2022	GoP	84,500.00	84,500.00		83,000.00	83,000.00			
2E+09	Security Services for CY - 2023	STO	YES	NP-53.9 - Small Value Procurement		12/18/2022			12/20/2022	12/20/2022		12/20/2022	12/27/2022		12/29/2022	01/01 - 12/31/2023			670,000.00	670,000.00		660,795.48	660,795.48			
3E+14	Shelf Life Analysis of Pinatarap Peanut Cookies, under CY-2022 Village Level Farm-Focused Enterprise Development	PBOD	NO	NP-53.9 - Small Value Procurement		12/20/2022			12/23/2022	12/23/2022		12/23/2022	12/27/2022						70,000.00	70,000.00		68,250.00	68,250.00			
																			0			0				
																			0			0				
																			0			0				
																			0			0				
																			0			0				
																		Total Alloted Budget of Procurement Activities		1,431,800.00						
																		Total Contract Price of Procurement Actitvites Conducted					1,419,016.98			
																		Total Savings (Total Alloted Budget - Total Contract Price)					12,783.02			
ON-GOING PROCUREMENT ACTIVITIES																										
																			-			0.00				
																			-			0.00				
																			-			0.00				
																			-			0.00				
																			-			0.00				
																			-			0.00				
																		Total Alloted Budget of On-going Procurement Activities		-						

Prepared by

Russel P.Pielago
BAC Head Secretiat

Recommended for Approval by:

SALVADOR M. JAMILLA, JR.
BAC Chairperson

APPROVED:

VIRGILIO L. LAGGUI
Head of the Procuring Entity