

Department of Agrarian Reform Central Office SPLIT Project Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SUPPORT TO PARCELIZATION OF LANDS FOR INDIVIDUAL TITLING (SPLIT)													
I. Parcelization of Collective CLOA													
A. Improved Regulatory Framework													
	Communication strategy/IEC materials	SPLIT-CPMO	NO	CQS	1st qtr			March, 30, 2023	Foreign	10,400,000.00			
B. IT Support for SPLIT													
	Regional IT Support (30 pax)	SPLIT-CPMO	NO	INDV	1st qtr				Foreign	40,240,000.00			
	Training Cost for IT	SPLIT-CPMO	NO	INDV					Foreign	38,875,000.00			
	DENR Consultants for LC	SPLIT-CPMO	NO	INDV	1st qtr				Foreign	34,600,000.00			
	Individual Consultants (3) for Data Migration	SPLIT-CPMO	NO	INDV	1st qtr				Foreign	2,160,000.00			
	Individual Consultants (4) for Centre for 12 months	SPLIT-CPMO	NO	INDV	1st qtr				Foreign	8,970,000.00			
C. Completing the Inventory of CLOA													
	DENR Training & Workshops								Foreign	7,220,000.00			
D. Field Testing of improve procedures to subdivide CCLOA													
	Media and IEC												
	- Printing & Publication expenses	SPLIT-CPMO	NO	RFQ					Foreign	5,408,000.00			
	- Advertising expenses	SPLIT-CPMO	NO	RFQ					Foreign	1,352,000.00			
E. Scaling Up improved procedure in other regions													
	Survey/resurvey	SPLIT-CPMO	NO	RFB	1st qtr				Foreign	1,936,205,000.00			
	Media and IEC	SPLIT-CPMO	NO	RFQ					Foreign	5,823,000.00			
III. PROJ. MGT., M&E, SAFEGUARDS													
A. PROJECT MANAGEMENT													
CPMO Vehicles and Equipement													
Hiring of Individual Consultant													
	National Project Manager	SPLIT-CPMO	YES	INDV	1st qtr				Foreign	2,100,000.00			
	Deputy National Project Manager	SPLIT-CPMO	YES	INDV	1st qtr				Foreign	2,160,000.00			
	Sr. Environmental & Social Safeguard Specialist (CS)	SPLIT-CPMO	YES	INDV	1st qtr					555,000.00			
	Jr. Environmental & Social Safeguard Specialist (CS)	SPLIT-CPMO	YES	INDV	1st qtr					585,000.00			
	Sr. Adm and Finance Specialist	SPLIT-CPMO	YES	INDV					Foreign	1,190,000.00			

Adm & Finance Specialist	SPLIT-CPMO	YES	INDV	1st qtr				Foreign	990,000.00			
Sr. Procurement Specialist	SPLIT-CPMO	YES	INDV	1st qtr				Foreign	1,275,000.00			
Two (2) Procurement Specialists	SPLIT-CPMO	YES	INDV	1st qtr				Foreign	1,982,000.00			
Two (2) Adm & Finance Staff	SPLIT-CPMO	YES	INDV	1st qtr				Foreign	1,200,000.00			
Two (2) Procurement Staff	SPLIT-CPMO	YES	INDV	1st qtr				Foreign	1,200,000.00			
Two (2) Legal Officers	SPLIT-CPMO	YES	INDV	1st qtr				Foreign	1,652,000.00			
Short Term Experts	SPLIT-CPMO	YES	INDV	1st qtr				Foreign	23,747,000.00			
B. MONITORING AND EVALUATION	SPLIT-CPMO											
M & E Specialist	SPLIT-CPMO	YES	INDV					Foreign	660,000.00			
MIS Specialist	SPLIT-CPMO	YES	INDV	1st qtr				Foreign	660,000.00			
C. SAFEGUARDS												
Sr. Environmental & Social Safeguard Specialist (15 individual	SPLIT-CPMO	YES	INDV	1st qtr				Foreign	11,250,000.00			
Prepare & Monitor framework plans	SPLIT-CPMO	YES	CQS	1st qtr				Foreign	6,500,000.00			
GRM Development	SPLIT-CPMO	YES	CQS	1st qtr					2,600,000.00			
GRAND TOTAL									2,151,559,000.00			

Prepared/Consolidated by:

Reviewed by:


NELIA S. SORIANO
Head, BAC Secretariat

CYNTHIA M. LINAG
OIC-Chief, Budget Division

Secondary Bids and Awards Committee for ABC of Php2 Million and Below


ISABELITA Q. ESTRADA
Secondary BAC Member

Dir. CLEON LESTER G. CHAVEZ
Secondary BAC Member

Dir. LILIBETH G. LEE
Secondary BAC Member

Dir. ARDEN D. BANDAL
Secondary BAC Member

Dir. RONALD M. GAREZA, CESO VI
Secondary BAC Member


Atty. JAZON E. COLLADO
Secondary BAC Vice-Chairperson



Dir. REUBEN THEODORE C. SINDAC, CEO VI
Secondary BAC Chairperson

Primary Bids and Awards Committee for ABC of more than PhP2 Million

Dir. EMMANUEL M. FALLARIA
Provisional BAC Member
For Consulting Services


Dir. LUCIENNE S. PULGAR
Primary BAC Member

Dir. ROMEO L. REYES
Primary BAC Member


Dir. SUSANA R. SERRANO
Primary BAC Member

Atty. EUGENE P. FOLLANTE, CESO III
Primary BAC Vice-Chairperson


Atty. MARIA CELESTINA M. TAM, CESO III
Primary BAC Chairperson


JEFFREY M. GALAN
Designated HoPE for ABC Php40M and below

CONRADO M. ESTRELLA
Head of the Procuring Entity