

(DEPARTMENT OF AGRARIAN REFORM - LAMUT, IFUGAO) Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50202010-03	Traveling expenses	GAS		NP-53.9 - Small Value Procurement	Indicate Date	NA	NA	NA	GoP	1,548.00	1,548.00		Traveling expenses
50202010-02	Training Expense-Local	GAS		NP-53.9 - Small Value Procurement	Indicate Date	NA	NA	NA	GoP	1,050.00	1,050.00		Training Expense-Local
50211020-00	Office Supplies Expenses	GAS		NP-53.9 - Small Value Procurement	Indicate Date	NA	NA	NA	GoP	589.00	589.00		Office Supplies Expenses
50211990-00	Fuel, Oil & Lubricants	GAS		Direct Contracting	NA	NA	NA	NA	GoP	458.00	458.00		Fuel, Oil & Lubricants
50213060-01	Accountable Forms	GAS		NP-53.5 Agency-to-Agency	Indicate Date	NA	NA	NA	GoP	10.00	10.00		Accountable Forms
50213210-02	Other Supplies & Materials	GAS		Shopping	Indicate Date	NA	NA	NA	GoP	270.00	270.00		Other Supplies & Materials
50213210-02	Water	GAS		Direct Contracting	NA	NA	NA	NA	GoP	25.00	25.00		Water
50205010-00	Electricity	GAS		NP-53.5 Agency-to-Agency	Indicate Date	NA	NA	NA	GoP	180.00	180.00		Electricity
50205020-01	Postage & Courier Services	GAS		NP-53.5 Agency-to-Agency	Indicate Date	NA	NA	NA	GoP	20.00	20.00		Postage & Courier Services
50205030-00	Telephone-Mobile	GAS		NP-53.5 Agency-to-Agency	Indicate Date	NA	NA	NA	GoP	384.00	384.00		Telephone-Mobile
50212030-00	Internet Subscription Expense	GAS		NP-53.9 - Small Value Procurement	Indicate Date	NA	NA	NA	GoP	54.00	54.00		Internet Subscription Expense
50212020-00	Janitorial Services	GAS		Direct Contracting	NA	NA	NA	NA	GoP	180.00	180.00		Janitorial Services
50212020-00	Security Services	GAS		Direct Contracting	NA	NA	NA	NA	GoP	540.00	540.00		Security Services
50204010-00	Other General Services	GAS		Direct Contracting	NA	NA	NA	NA	GoP	210.00	210.00		Other General Services
50204020-00	Auditing Services	GAS		NP-53.5 Agency-to-Agency	Indicate Date	NA	NA	NA	GoP	20.00	20.00		Auditing Services
50299050-01	Other Professional Services	GAS		Direct Contracting	NA	NA	NA	NA	GoP	780.00	780.00		Other Professional Services
50203090-00	RM-Office Equipment	GAS		NP-53.9 - Small Value Procurement	Indicate Date	NA	NA	NA	GoP	97.00	97.00		RM-Office Equipment
50299020-00	RM-Motor Vehicle	GAS		NP-53.9 - Small Value Procurement	Indicate Date	NA	NA	NA	GoP	205.00	205.00		RM-Motor Vehicle
50299030-00	RM-Furniture & Fixture	GAS		NP-53.9 - Small Value Procurement	Indicate Date	NA	NA	NA	GoP	10.00	10.00		RM-Furniture & Fixture
50202010-02	Taxes, Duties, & Licenses	GAS		NP-53.5 Agency-to-Agency	Indicate Date	NA	NA	NA	GoP	15.00	15.00		Taxes, Duties, & Licenses
50203090-00	Fidelity Bond Premium	GAS		NP-53.5 Agency-to-Agency	Indicate Date	NA	NA	NA	GoP	25.00	25.00		Fidelity Bond Premium
50299030-00	Insurance Expense	GAS		NP-53.5 Agency-to-Agency	Indicate Date	NA	NA	NA	GoP	25.00	25.00		Insurance Expense
50202010-02	Printing & Rproduction Expense	GAS		NP-53.9 - Small Value Procurement	Indicate Date	NA	NA	NA	GoP	48.00	48.00		Printing & Rproduction Expense
50205010-00	Rents-Buiding & Structure	GAS		NP-53.10 Lease of Real Property and Venue	Indicate Date	NA	NA	NA	GoP	810.00	810.00		Rents-Buiding & Structure
50205020-01	Rent-Motor Vehicle	GAS		NP-53.9 - Small Value Procurement	Indicate Date	NA	NA	NA	GoP	185.00	185.00		Rent-Motor Vehicle
50213060-01	Representation Expenses	GAS		NP-53.9 - Small Value Procurement	Indicate Date	NA	NA	NA	GoP	76.00	76.00		Representation Expenses
50205030-00	Fuel, Oil & Lubricants	LTS		Direct Contracting	NA	NA	NA	NA	GoP	10.00	10.00		Fuel, Oil & Lubricants
50213210-02	Training Expenses	LTS		NP-53.9 - Small Value Procurement	Indicate Date	NA	NA	NA	GoP	20.00	20.00		Training Expenses
50213060-01	Representation Expenses	LTS		NP-53.9 - Small Value Procurement	Indicate Date	NA	NA	NA	GoP	10.00	10.00		Representation Expenses
50299020-00	Taxes, Duties & Licenses	LTS		NP-53.5 Agency-to-Agency	Indicate Date	NA	NA	NA	GoP	5.00	5.00		Taxes, Duties & Licenses
50299030-00	Training Expense	AARC		NP-53.9 - Small Value Procurement	Indicate Date	NA	NA	NA	GoP	156.00	156.00		Training Expense
50203090-00	Office Supplies	AARC		Shopping	Indicate Date	NA	NA	NA	GoP	136.00	136.00		Office Supplies
50202010-02	Other Supplies & Materials	AARC		Shopping	Indicate Date	NA	NA	NA	GoP	70.00	70.00		Other Supplies & Materials
50213060-01	Fuel, Oil & Lubricants	AARC		Direct Contracting	NA	NA	NA	NA	GoP	35.00	35.00		Fuel, Oil & Lubricants
50213050-03	RM-Office Equipment	AARC		NP-53.10 Lease of Real Property and Venue	Indicate Date	NA	NA	NA	GoP	55.00	55.00		RM-Office Equipment
50203090-00	RM-Vehicle	AARC		NP-53.9 - Small Value Procurement	Indicate Date	NA	NA	NA	GoP	40.00	40.00		RM-Vehicle
50214990-00	Postage	AARC		NP-53.5 Agency-to-Agency	Indicate Date	NA	NA	NA	GoP	12.00	12.00		Postage
50202010-02	Mobile	AARC		Direct Contracting	NA	NA	NA	NA	GoP	108.00	108.00		Mobile
50211020-00	Printing	AARC		Direct Contracting	NA	NA	NA	NA	GoP	31.00	31.00		Printing
50211990-00	Training Expense	ALI		NP-53.9 - Small Value Procurement	Indicate Date	NA	NA	NA	GoP	30.00	30.00		Training Expense
50213060-01	Office Supplies	ALI		Shopping	Indicate Date	NA	NA	NA	GoP	30.00	30.00		Office Supplies
50213210-02	Other Supplies & Materials	ALI		Shopping	Indicate Date	NA	NA	NA	GoP	10.00	10.00		Other Supplies & Materials
50213210-02	Fuel, Oil & Lubricants	ALI		Direct Contracting	NA	NA	NA	NA	GoP	5.00	5.00		Fuel, Oil & Lubricants
50205010-00	RM-Office Equipment	ALI		NP-53.9 - Small Value Procurement	Indicate Date	NA	NA	NA	GoP	3.00	3.00		RM-Office Equipment
50205020-01	RM-Vehicle	ALI		NP-53.9 - Small Value Procurement	Indicate Date	NA	NA	NA	GoP	3.00	3.00		RM-Vehicle
50205030-00	Postage	ALI		NP-53.5 Agency-to-Agency	Indicate Date	NA	NA	NA	GoP	1.00	1.00		Postage
50212030-00	Printing	ALI		Direct Contracting	NA	NA	NA	NA	GoP	2.00	2.00		Printing
50212020-00	Training Expense	PALA		NP-53.9 - Small Value Procurement	Indicate Date	NA	NA	NA	GoP	165.00	165.00		Training Expense
50212020-00	Office Supplies	PALA		Shopping	Indicate Date	NA	NA	NA	GoP	123.00	123.00		Office Supplies
50204010-00	Other Supplies & Materials	PALA		Shopping	Indicate Date	NA	NA	NA	GoP	30.00	30.00		Other Supplies & Materials
50204020-00	Fuel, Oil & Lubricants	PALA		Direct Contracting	NA	NA	NA	NA	GoP	26.00	26.00		Fuel, Oil & Lubricants
50299050-01	RM-Office Equipment	PALA		NP-53.9 - Small Value Procurement	Indicate Date	NA	NA	NA	GoP	19.00	19.00		RM-Office Equipment
50203090-00	RM-Vehicle	PALA		NP-53.9 - Small Value Procurement	Indicate Date	NA	NA	NA	GoP	7.00	7.00		RM-Vehicle
50299020-00	Postage	PALA		NP-53.5 Agency-to-Agency	Indicate Date	NA	NA	NA	GoP	2.00	2.00		Postage
50299030-00	Mobile	PALA		NP-53.9 - Small Value Procurement	Indicate Date	NA	NA	NA	GoP	60.00	60.00		Mobile
50202010-02	Printing	PALA		NP-53.9 - Small Value Procurement	Indicate Date	NA	NA	NA	GoP	5.00	5.00		Printing
50203090-00	Training Expenses	ARBDSP-SMME		NP-53.9 - Small Value Procurement	Indicate Date	NA	NA	NA	GoP	80.00	80.00		Training Expenses
50299030-00	Office Supplies	ARBDSP-SMME		Shopping	Indicate Date	NA	NA	NA	GoP	20.00	20.00		Office Supplies
50202010-02	Other Supplies & Materials	ARBDSP-SMME		Shopping	Indicate Date	NA	NA	NA	GoP	60.00	60.00		Other Supplies & Materials
50205010-00	Fuel	ARBDSP-SMME		Direct Contracting	NA	NA	NA	NA	GoP	44.00	44.00		Fuel
50205020-01	RM-ICT	ARBDSP-SMME		NP-53.9 - Small Value Procurement	Indicate Date	NA	NA	NA	GoP	25.00	25.00		RM-ICT
50205030-00	RM-Motor	ARBDSP-SMME		NP-53.9 - Small Value Procurement	Indicate Date	NA	NA	NA	GoP	25.00	25.00		RM-Motor
50213210-02	Rent-Motor Vehicle	ARBDSP-SMME		NP-53.9 - Small Value Procurement	Indicate Date	NA	NA	NA	GoP	100.00	100.00		Rent-Motor Vehicle
50213060-01	Training Expense	ARBDSP-SIB		NP-53.9 - Small Value Procurement	Indicate Date	NA	NA	NA	GoP	155.00	155.00		Training Expense
50299020-00	Office Supplies	ARBDSP-SIB		Shopping	Indicate Date	NA	NA	NA	GoP	16.00	16.00		Office Supplies
50299030-00	Fuel	ARBDSP-SIB		Direct Contracting	NA	NA	NA	NA	GoP	20.00	20.00		Fuel
50203090-00	Training Expense	ARBDSP-EDEPIS		NP-53.9 - Small Value Procurement	Indicate Date	NA	NA	NA	GoP	805.00	805.00		Training Expense
50202010-02	Office Supplies	ARBDSP-EDEPIS		Shopping	Indicate Date	NA	NA	NA	GoP	154.00	154.00		Office Supplies
50213060-01	Fuel	ARBDSP-EDEPIS		Direct Contracting	NA	NA	NA	NA	GoP	117.00	117.00		Fuel
50213050-03	Other Professional Services	ARBDSP-EDEPIS		NP-53.9 - Small Value Procurement	Indicate Date	NA	NA	NA	GoP	135.00	135.00		Other Professional Services
50203090-00	Subsidy-Others	ARBDSP-EDEPIS		NP-53.9 - Small Value Procurement	Indicate Date	NA	NA	NA	GoP	300.00	300.00		Subsidy-Others
50214990-00	Training Expense	ARBDSP-CRFFPS		NP-53.9 - Small Value Procurement	Indicate Date	NA	NA	NA	GoP	180.00	180.00		Training Expense
50202010-02	Office Supplies	ARBDSP-CRFFPS		Shopping	Indicate Date	NA	NA	NA	GoP	10.00	10.00		Office Supplies
50213060-01	Fuel	ARBDSP-CRFFPS		Direct Contracting	NA	NA	NA	NA	GoP	15.00	15.00		Fuel
50213050-03	Subsidy-Others	ARBDSP-CRFFPS		NP-53.9 - Small Value Procurement	Indicate Date	NA	NA	NA	GoP	3,211.00	3,211.00		Subsidy-Others
50203090-00	Other Professional Services	ARBDSP-CRFFPS		NP-53.9 - Small Value Procurement	Indicate Date	NA	NA	NA	GoP	15.00	15.00		Other Professional Services
50214990-00	Rent-Motor Vehicle	ARBDSP-CRFFPS		NP-53.9 - Small Value Procurement	Indicate Date	NA	NA	NA	GoP	25.00	25.00		Rent-Motor Vehicle
											14,535.00		

Prepared/Consolidated by:


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