

ANNEX B

DEPARTMENT OF AGRARIAN REFORM-BUKIDNON PROCUREMENT MONITORING REPORT AS OF DECEMBER 31, 2022


Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			Remarks (Explaining changes from the APP)		
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery / Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO			
COMPLETED PROCUREMENT ACTIVITIES																											
5021499000(878)	CPWASH PROJECT	ARBDSP	NO	NP-53.9 - Small Value Procurement	N/A	06/05/2022	N/A	N/A	05/30/2022	N/A	N/A	05/30/2022	05/31/2022	06/16/2022	06/29/2022	COD			GOP	63,830.00	63,830.00		12/17/2073	12/17/2073			
5020201003(758)	MEALS & SNACKS	ALL SECTOR	NO	NP-53.10 Lease of Real Property and Venue	N/A	AMP	N/A	N/A	12/06/2022	N/A	N/A	06/21/2022	12/06/2021	06/21/2022	06/21/2022	2 CD			GOP	170,100.00	170,100.00		05/21/2199	05/21/2199			
5020201000	FLYERS/ PAMPHLET	ARBDSP/ SPLIT	NO	Others - Foreign-funded procurement	N/A	06/17/2022	N/A	N/A	06/07/2022	N/A	N/A	06/07/2022	06/07/2022	07/27/2022	01/08/2022	30 CD			Foreign	531,000.00	531,000.00		11/14/3320	11/14/3320			
	HAULING TRUCK	ARBDSP	NO	NP-53.7 Highly Technical Consultants	N/A	06/04/2022													GOP								FAILED
5021499000(878)	HAULING TRUCK	ARBDSP	NO	NP-53.9 - Small Value Procurement	N/A	06/04/2022	N/A	N/A	07/18/2022	N/A	N/A	07/18/2022	07/21/2022	08/03/2022	08/05/2022	30 CD			GOP	800,000.00	800,000.00		04/27/4090	04/27/4090		AMP	
	HAULING TRUCK	ARBDSP	NO	NP-53.9 - Small Value Procurement	N/A	08/04/2022													GOP								FAILED
5021499000(878)	HAULING TRUCK	ARBDSP	NO	NP-53.9 - Small Value Procurement	N/A	08/04/2022	N/A	N/A	11/08/2022	N/A	N/A	08/11/2022	12/08/2022	09/13/2022	09/17/2022	30 CD			GOP	800,000.00	800,000.00		07/13/3816	07/13/3816		AMP	
	ENTERPRISE DEVELOPMENT TRAINING	ARBDSP/ ConVERGE	NO	Others - Foreign-funded procurement	N/A	01/03/2019													Foreign								CANCELLED
5021499000(878)	DELIVERY/PICK UP TRUCK	ARBDSP	NO	NP-53.9 - Small Value Procurement	N/A	11/26/2021													GOP								CANCELLED
	REPAIR & MAINTENANCE-PARO'S OFFICE	LTSP	NO	NP-53.9 - Small Value Procurement	N/A	03/29/2022													GOP								FAILED/ CANCELLED
50203099000/ 5020301002	OFFICE EQUIPMENT PARTS & ACCESSORIES-NOT IN PS-DBM	LTSP-SPLIT	NO	Others - Foreign-funded procurement	N/A	07/19/2022	N/A	N/A	07/28/2022	N/A	N/A	07/28/2022	07/28/2022	08/08/2022	12/08/2022	30 CD			Foreign	549,100.00	549,100.00		08/31/3364	08/31/3364			
5030301002	CUSTOMIZED POLO SHIRT	LTSP-SPLIT	NO	Others - Foreign-funded procurement	N/A	06/28/2022	N/A	N/A	11/07/2022	N/A	N/A	07/13/2022	07/13/2022	10/08/2022	06/09/2022	30 CD			Foreign	320,000.00	320,000.00		02/28/2316	02/28/2316			
	VLFED PROJECT	ARBDSP	NO	NP-53.9 - Small Value Procurement	N/A	01/06/2022	N/A	N/A											GOP								FAILED
50214990000 (878)	VLFED PROJECT	ARBDSP	NO	NP-53.9 - Small Value Procurement	N/A	01/06/2022	N/A	N/A	07/25/2022	N/A	N/A	07/25/2022	07/28/2022	08/22/2022	08/25/2022	15 CD			GOP	236,127.63	236,127.63		09/29/2545	09/29/2545			
	Human & Social Capacity Building	ARBDSP/ ConVERGE	NO	NP-53.10 Lease of Real Property and Venue	N/A				10/30/2019	N/A	N/A		10/30/2019						Foreign								CANCELLED
5021499000 (878)	THREE WHEELER (CARGO TYPE BAO-BAO)	ARBDSP	NO	NP-53.9 - Small Value Procurement	N/A	07/22/2022	N/A	N/A	01/08/2022	N/A	N/A	01/08/2022	04/08/2022	08/22/2022	08/25/2022	30 CD			GOP	720,000.00	720,000.00		07/17/3842	07/17/3842			
	Common Used Supply & Equipment (CUSE) not available in PS-DBM	ARBDSP/ CONVERGE-North	NO	Others - Foreign-funded procurement	N/A	10/09/2020	N/A	N/A	8/28/2020	N/A	N/A					COD			Foreign	91,984.52	91,984.52		03/22/2116	03/22/2116			PURCHASED FROM VARIOUS SUPPLIERS
	Common Used Supply & Equipment (CUSE) not available in PS-DBM	STOD	NO	Shopping	N/A	11/06/2020										COD			GOP	111,048.75	111,048.75		01/14/2204	01/14/2204			PURCHASED FROM VARIOUS SUPPLIERS
5020301002	CELLCARDS	LTSP-SPLIT	NO	NP-53.9 - Small Value Procurement	N/A	12/07/2022	N/A	N/A	07/21/2022	N/A	N/A	07/21/2022	07/25/2022	08/08/2022	08/25/2022	15 CD			GOP	207,900.00	207,900.00		03/16/2469	03/16/2469			
	OFF EQUIPMENT PARTS & ACCESSORIES-NOT IN PS-DBM	LTSP-SPLIT	NO	Others - Foreign-funded procurement	N/A	07/27/2022													Foreign								CANCELLED
5020201003(758)	MEALS & SNACKS	ARBDSP	NO	NP-53.10 Lease of Real Property and Venue	N/A	AMP	N/A	N/A	07/26/2022	N/A	N/A	07/26/2022	07/29/2022	03/08/2022	03/08/2022	3 CD			GOP	55,450.00	55,450.00		10/24/2051	10/24/2051			
5020301002	SUPPLY & DELIVERY OF VARIOUS INKS & TONERS	LTSP-SPLIT	NO	Others - Foreign-funded procurement	N/A	09/08/2022	N/A	N/A	08/23/2022	N/A	N/A	08/23/2022	08/23/2022	08/09/2022	09/19/2022	30 CD			Foreign	222,170.00	222,170.00		11/04/2398	11/04/2398			
5021499000(878)	FABRICATION OF BLAST FREEZER	ARBDSP	NO	NP-53.9 - Small Value Procurement	N/A	07/22/2022	N/A	N/A	11/08/2022	N/A	N/A	08/11/2022	12/08/2022	08/22/2022	09/15/2022	30 CD			GOP	240,000.00	240,000.00		11/17/2548	11/17/2548			
5020201002(783)	MEALS & SNACKS & ACCOMMODATION & VENUE	AARC-DARAB	NO	NP-53.10 Lease of Real Property and Venue	N/A	AMP	N/A	N/A	09/12/2022	N/A	N/A	09/12/2021	10/12/2021	12/31/2021	04/01/2022	3 CD			GOP	180,400.00	180,400.00		11/30/2393	11/30/2393			

5020201002(753)	MEALS & SNACKS & ACCOMMODATION & VENUE	AARC-DARAB	NO	NP-53.10 Lease of Real Property and Venue	N/A	AMP	N/A	N/A	08/26/2022	N/A	N/A	08/26/2022	05/09/2022	03/10/2022	04/10/2022	3 CD	11/10/2022	GoP	185,900.00	185,900.00	03/20/2354	03/20/2354	
	TECHNICAL ASSISTANCE/SERVICES	ARBDSP/ CONVERGE	NO	Others - Foreign-funded procurement	N/A		N/A	N/A	05/09/2022	N/A	N/A	09/16/2022	09/20/2022	03/10/2022	09/29/2022	60 CD		Foreign					(APP 2020 /SECTION 53.3.2 (NEW BIDDER)
5010101000(701)	LOYALTY RING	STOD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	05/07/2022	N/A	N/A	11/07/2022	N/A	N/A	07/12/2022	07/14/2022	08/31/2022	09/07/2022	60 CD		GOP	104,930.00	104,930.00	04/14/2187	04/14/2187	
5021304001(811)	LTSP ROOFING & REPAIR/EXTENSION OF PARO'S	LTSP	NO	NP-53.2 Emergency Cases	N/A	AMP	N/A	N/A	09/08/2022	N/A	N/A	09/09/2022	09/14/2022	10/04/2022	09/29/2022	75 CD		GoP	700,000.00	700,000.00	03/17/3816	03/17/3816	(CONTINUING FUND)
5020308000	EQUIPMENT SUPPLIES & CONSUMABLES	LTSP/SPLIT	NO	Others - Foreign-funded procurement	N/A	N/A	N/A	N/A	11/08/2022	N/A	N/A	11/08/2022	12/08/2022	11/10/2022	10/14/2022	7 CD		Foreign	278,700.00	278,700.00	02/28/2376	02/28/2376	
5020301002	EQUIPMENT SUPPLIES & CONSUMABLES	LTSP/SPLIT	NO	Others - Foreign-funded procurement	N/A	N/A	N/A	N/A	07/09/2022	N/A	N/A	07/08/2022	07/09/2022	11/10/2022	10/14/2022	30 CD		Foreign	897,925.00	897,925.00	07/20/3707	07/20/3707	
5021499000 (878)	AGRI. MACH. & EQUIPMENTTS (VARIOUS)	ARBDSP	NO	NP-53.9 - Small Value Procurement	N/A	12/07/2022	N/A	N/A	07/09/2022	N/A	N/A	09/07/2022	09/09/2022	10/1/2022	10/14/2022	45-90 CD		GOP	200,000.00	200,000.00	02/03/2416	02/03/2416	
5021499000 (878)	AGRI. MACH. & EQUIPMENTTS (VARIOUS)	ARBDSP	NO	NP-53.9 - Small Value Procurement	N/A	04/19/2022	N/A	N/A	04/27/2022	N/A	N/A	04/27/2022	05/16/2022	05/28/2022	02/08/2022	30 CD		GoP	300,000.00	300,000.00	05/05/2677	05/05/2677	
5020321003	SUPPLY & DELIVERY OF ICT EQUIPMENTS PARTS & ACCESSORIES NOT IN PS-DBM	LTSP/SPLIT	NO	Others - Foreign-funded procurement	N/A	09/01/2022	N/A	N/A	09/09/2022	N/A	N/A	09/09/2022	09/12/2022	10/26/2022	10/28/2022	30 CD	11/2/2022	Foreign	349,950.00	349,950.00	02/05/2757	02/05/2757	
5020201002(753)	EQUIPMENT (CHOCOLATE CONCHE MACHINE)	ARBDSP	NO	NP-53.9 - Small Value Procurement	N/A	08/13/2022	N/A	N/A	09/06/2022	N/A	N/A	09/06/2022	09/09/2022	10/10/2022	10/13/2022	30-60 CD		GOP	640,000.00	640,000.00	11/18/3368	11/18/3368	
5020321002	INSTALLATION OF AIRCONDITIONER	AARC	NO	NP-53.9 - Small Value Procurement	N/A	09/13/2022	N/A	N/A	10/04/2022	N/A	N/A	10/04/2022	10/07/2022	11/04/2022	11/16/2022	30 CD		GoP	114,998.00	114,998.00	09/08/2201	09/08/2201	
5029905003	RENTS - VEHICLE- VAN RENTAL	LTSP/SPLIT	NO	Others - Foreign-funded procurement	N/A	10/08/2022	N/A	N/A	11/22/2022	N/A	N/A	11/22/2022	11/25/2022	11/29/2022	12/06/2022	2 CD		Foreign	100,000.00	100,000.00	10/14/2173	10/14/2173	
5020322001	SUPPLY & DELIVERY OF ROLLER BLINDS	ARBDSP	NO	Shopping	N/A	09/19/2022	N/A	N/A	09/28/2022	N/A	N/A	09/28/2022	09/30/3022	11/1/2022	11/17/2022	30 CD		GOP	96,288.00	96,288.00	03/09/2099	03/09/2099	
5060405000	CORN SHELLER	ARBDSP/ CONVERGE	NO	Others - Foreign-funded procurement		11/24/2022	N/A	N/A	12/15/2022	N/A	N/A	12/15/2022	12/19/2022	12/23/2022	12/27/2022	30 CD		Foreign	200,000.00	200,000.00	10/03/2441	10/03/2441	
5020201002	CATERING SERVICES	LTSP	NO	NP-53.10 Lease of Real Property and Venue	N/A	AMP	N/A	N/A	12/15/2022	N/A	N/A	12/15/2022	12/15/2022	12/22/2022	12/22/2022	1 CD	12/18/2022	GOP	316,000.00	316,000.00	03/05/2785	03/05/2785	
5020301002	CELLCARDS	LTSP/SPLIT	NO	Others - Foreign-funded procurement		10/12/2022			10/26/2022			10/26/2022	10/28/2022	12/23/2022	12/29/2022	30 CD		Foreign	173,250.00	173,250.00	03/26/2370	03/26/2370	
5020321003	LAPTOP	LTSP	NO	NP-53.9 - Small Value Procurement	N/A	11/15/2022	N/A	N/A	11/23/2022	N/A	N/A	11/23/2022	11/28/2022	12/29/2022	12/29/2022	15 CD		GoP	90,000.00	90,000.00	07/21/2113	07/21/2113	CONTINUING 2021
5020201002(753)	TRAINING	ARBDSP	NO	NP-53.10 Lease of Real Property and Venue	N/A	AMP	N/A	N/A	09/20/2022	N/A	N/A	09/20/2022	09/23/2022	12/28/2022	12/29/2022	2 CD		GoP	93,250.00	93,250.00	09/04/2114	09/04/2114	
5020201002(753)	TRAINING	ARBDSP	NO	Others - Foreign-funded procurement	N/A	AMP	N/A	N/A	09/15/2022	N/A	N/A	09/15/2022	09/16/2022	12/28/2022	12/29/2022	2 CD		GoP	93,250.00	93,250.00	09/04/2114	09/04/2114	
5021499000	MOBILE CORN SHELLER	ARBDSP	NO	NP-53.9 - Small Value Procurement		12/08/2022	N/A	N/A	12/15/2022	N/A	N/A	12/15/2022	12/19/2022	12/28/2022	12/29/2022	30-80 CD		GoP	225,000.00	225,000.00	12/02/2511	12/02/2511	FUND-ARF (ADDITIONAL) SARO 01-001, 03-003, 04-004
5021499000	RICE THRESHER	ARBDSP	NO	NP-53.9 - Small Value Procurement		12/08/2022	N/A	N/A	12/19/2022	N/A	N/A	12/19/2022	12/22/2022	12/28/2022	12/29/2022	45-60 CD		GoP	225,000.00	225,000.00	06/28/2495	06/28/2495	FUND-ARF (ADDITIONAL) SARO 01-001, 03-003, 04-004
5021499000	FARM TRACTOR WITH MOUNTED DISC PL_OW	ARBDSP	NO	NP-53.9 - Small Value Procurement		12/08/2022	N/A	N/A	12/15/2022	N/A	N/A	12/15/2022	12/19/2022	12/28/2022	12/29/2022	30 CD		GoP	999,950.00	999,950.00	07/14/4636	07/14/4636	FUND-ARF (ADDITIONAL) SARO 01-001, 03-003, 04-004
5021499000	DIESEL POWERED INDUSTRIAL CORN MILL	ARBDSP	NO	NP-53.9 - Small Value Procurement		12/10/2022	N/A	N/A	12/21/2022	N/A	N/A	12/21/2022	12/23/2022	12/28/2022	12/29/2022	80 CD		GoP	725,000.00	725,000.00	11/04/3802	11/04/3802	FUND-ARF (ADDITIONAL) SARO 01-001, 03-003, 04-004
5021499000	INDUSTRIAL MULTI PURPOSE WOOD CHIPPER BIOMASS SHREDDER WITH WHEELS	ARBDSP	NO	NP-53.9 - Small Value Procurement		12/10/2022	N/A	N/A	12/20/2022	N/A	N/A	12/20/2022	12/23/2022	12/28/2022	12/29/2022	60 CD		GoP	300,000.00	300,000.00	11/18/2689	11/18/2689	FUND-ARF (ADDITIONAL) SARO 01-001, 03-003, 04-004
5021499000	MOBILE CORN SHELLER	ARBDSP	NO	NP-53.9 - Small Value Procurement		12/10/2022	N/A	N/A	12/20/2022	N/A	N/A	12/20/2022	12/22/2022	12/28/2022	12/29/2022	60 CD		GoP	350,000.00	350,000.00	07/04/2803	07/04/2803	FUND-ARF (ADDITIONAL) SARO 01-001, 03-003, 04-004
5021499000	AGRICULTURAL CARGO TRAILER	ARBDSP	NO	NP-53.9 - Small Value Procurement		12/10/2022	N/A	N/A	12/21/2022	N/A	N/A	12/21/2022	12/23/2022	12/28/2022	12/29/2022	60 CD		GoP	250,000.00	250,000.00	05/10/2554	05/10/2554	FUND-ARF (ADDITIONAL) SARO 01-001, 03-003, 04-004
5021499000	AGRI-CHEMICALS	ARBDSP	NO	NP-53.9 - Small Value Procurement		12/07/2022	N/A	N/A	12/21/2022	N/A	N/A	12/21/2022	12/23/2022	12/28/2022	12/29/2022	7 CD		GoP	250,000.00	250,000.00	01/23/2582	01/23/2582	FUND-ARF (ADDITIONAL) SARO 01-001, 03-003, 04-004
50299030000	CATERING SERVICES-MEALS & SNACKS	LTSP/SPLIT	NO	Others - Foreign-funded procurement		AMP	N/A	N/A	05/12/2022	N/A	N/A	05/12/2022	06/12/2022	12/23/2022	12/23/2022	6 CD		Foreign	155,100.00	155,100.00	08/24/2324	08/24/2324	
Total Alloted Budget of Procurement Activities																			₱13,693,601.90				
Total Contract Price of Procurement Actitvites Conducted																			₱12,604,543.17				
Total Savings (Total Alloted Budget - Total Contract Price)																			₱1,089,058.73				

ON-GOING PROCUREMENT ACTIVITIES																					
OFFICE SUPPLIES & DEVICES NOT IN PS-DBM	LTSP/ SPLIT	NO	Others - Foreign-funded procurement	9/27/2021													Foreign	76,500.00	76,500.00	76,500.00	76,500.00
DELIVERY/PICK UP TRUCK	ARBDSP	NO	NP-53.9 - Small Value Procurement	9/8/2022		08/23/2022		08/23/2022	08/26/2022							COD	GOP	442,000.00	442,000.00	442,000.00	442,000.00
REPAIR & MAINTENANCE-VEHICLE	ARBDSP	NO	NP-53.2 Emergency Cases			4/27/2022		04/27/2022	05/17/2022								GOP	55,814.00	55,814.00	55,814.00	55,814.00
CATERING SERVICES	ARBDSP	NO	NP-53.10 Lease of Real Property and Venue	AMP		12/23/2022		12/23/2022	12/23/2022								GoP	138,250.00	138,250.00	110,250.00	110,250.00
MEDICAL SUPPLIES & LABORATORY INSTRUMENT	LTSP/SPLIT	NO	Others - Foreign-funded procurement	12/22/2022		12/29/2022		12/29/2022	12/29/2022							30 CD	Foreign	499,450.00	499,450.00	438,795.00	438,795.00
Total Alloted Budget of On-going Procurement Activities																		₱1,212,014.00			

*NOTE: PROCUREMENTS ABOVE 50K

Prepared by:



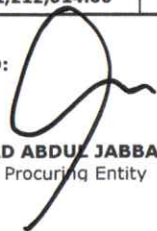
TERESITA FELICIDAD S. LUCAGBO
BAC Secretariat, Head

Recommended for Approval by:



ENGR. PHOEBE I. NOVAL, MGA
BAC Chairperson

APPROVED:



MOHAMMAD ABDUL JABBAR M. PANDAPATAN, MPA
Head of the Procuring Entity