

(DEPARTMENT OF AGRARIAN REFORM) MODIFIED Annual Procurement Plan for FY 2022

REGION: CAR

PROVINCE: APAYAO

[illegible]

	TRAINING EXPENSES -LOCAL								
5020201000	Training of personnel	AJDP	NP-53.9 -- Small Value Procurement	MONTHLY			GOP	124.00	124.00
5020309000	FUEL, OIL AND LUBRICANTS	AJDP	NP-53.9 -- Small Value Procurement	MONTHLY			GOP	4.00	4.00
5020501000	Postage and Courier services	AJDP	Direct Contracting	DAILY			GOP	6.00	6.00
	COMMUNICATION EXPENSES								
5020502001	Mobile	AJDP	Direct Contracting	MONTHLY			GOP		
5020503000	Internet subscription	AJDP	Direct Contracting	AS THE NEED ARISES			GOP	60.00	60.00
5021101000	PROFESSIONAL SERVICES	AJDP	Direct Contracting	AS THE NEED ARISES			GOP	574.00	574.00
	REPAIR AND MAINTENANCE								
5021306001	Motor vehicle	AJDP	NP-53.2 Emergency Cases	AS THE NEED ARISES			GOP	10.00	10.00
	REPRESENTATION EXPENSES	AJDP	NP-53.9 -- Small Value Procurement	MONTHLY			GOP	12.00	12.00
5029904000	TRANSPORTATION AND DELIVERY	AJDP	Direct Contracting	AS THE NEED ARISES			GOP	50.00	50.00
5021101000	LEGAL SERVICES	AJDP	Direct Contracting	AS THE NEED ARISES			GoP	95.00	95.00
	DARAB								
	TRAINING EXPENSES -LOCAL								
5020201000	Training of personnel	AJDP	NP-53.9 -- Small Value Procurement	MONTHLY			GOP	70.00	70.00
5020309000	Fuel, oil and lubricants	AJDP	NP-53.9 -- Small Value Procurement	MONTHLY			GOP	10.00	10.00
5020501000	Postage and Courier services	AJDP	Direct Contracting	AS THE NEED ARISES			GOP	3.00	3.00
	COMMUNICATION EXPENSES								
5020502001	Mobile	AJDP	Direct Contracting	MONTHLY			GoP	24.00	24.00
	REPAIR AND MAINTENANCE								
5021306001	Motor vehicle	AJDP	NP-53.2 Emergency Cases	AS THE NEED ARISES			GOP	10.00	10.00
	ICT	AJDP	NP-53.2 Emergency Cases	AS THE NEED ARISES					
5029902000	PRINTING AND PUBLICATION EXPENSES	AJDP	Direct Contracting	MONTHLY			GOP	60.00	60.00
	REPRESENTATION EXPENSES	AJDP	NP-53.9 -- Small Value Procurement	MONTHLY			GOP	12.00	12.00
	RENTS/LEASE								
5021306001	Rents-motor vehicle	AJDP	NP-53.9 -- Small Value Procurement	AS THE NEED ARISES			GOP	60.00	60.00
	ARB DSP								
5020201000	TRAINING EXPENSES - LOCAL	ARB DSP	NP-53.9 -- Small Value Procurement	MONTHLY			GOP	2,594.00	2,594.00
5020309000	FUEL, OIL AND LUBRICANTS	ARB DSP	NP-53.9 -- Small Value Procurement	MONTHLY			GOP	77.00	77.00
	COMMUNICATION EXPENSES								
	Internet subscription	ARB DSP	Direct Contracting	MONTHLY			GoP	92.00	92.00
	REPAIR AND MAINTENANCE								
5021306001	Motor vehicle	ARB DSP	NP-53.2 Emergency Cases	AS THE NEED ARISES			GOP	57.00	57.00
	Equipment	ARB DSP	NP-53.2 Emergency Cases	AS THE NEED ARISES			GOP	15.00	15.00
5021101000	PROFESSIONAL SERVICES	ARB DSP	NP-53.9 -- Small Value Procurement	AS THE NEED ARISES			GOP	35.00	35.00
5021199000	SUBSIDIES AND OTHERS	ARB DSP	Competitive Bidding	FIRST SEMESTER OF 2022			GoP	1,000.00	1,000.00

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5021199000	SUBSIDIES AND OTHERS	ARBDSP	Competitive Bidding	Dec-22	GoP	2,400.00	2,400.00		INSTRUCTION TO PROCURE WAS ONLY RECEIVED IN DEC. 2022
5021199000	SUBSIDIES AND OTHERS	ARBDSP	NP-53.9 - Small Value Procurement	Dec-22	GoP	250.00	250.00		INSTRUCTION TO PROCURE WAS ONLY RECEIVED IN DEC. 2022
5029902000	PRINTING AND PUBLICATION EXPENSES	ARBDSP	Direct Contracting	AS THE NEED ARISES	GOP	66.00	66.00		
	OFFICE SUPPLIES EXPENSES						-		
5020301000	ICT	ALL MFO	Shopping	MONTHLY			-		
5020301000	Common Use Supplies	ALL MFO	NP-53.5 Agency-to-Agency	QUARTERLY			-		
	REPRESENTATION EXPENSES	ARBDSP	NP-53.9 - Small Value Procurement	MONTHLY	GOP	28.00	28.00		
	RENTS/LEASE								
	Rents-motor vehicle	ARBDSP	NP-53.9 - Small Value Procurement	AS THE NEED ARISES	GOP	74.00	74.00		
	Building	ARBDSP					-		
5029904000	TRANSPORTATION AND DELIVERY	ARBDSP	Direct Contracting	AS THE NEED ARISES	GOP	144.00	144.00		
GRAND TOTAL						11,021.00	11,021.00		

Prepared by:

Recommending Approval:

Approved by:

Noted by:



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BAC Secretariat

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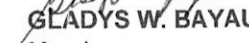

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