(DEPARTMENT OF AGRARIAN REFORM) MODIFIED Annual Procurement Plan for FY 2022

REGION: CAR

PROVINCE: Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Estimated Budget (PhP)			Remarks	
				Advertisem	Submission /Opening of Bids		Contract Signing	Source of Funds	Total	MOOE	co	(brief description Program/Activity/ oject)
000000000000000000000000000000000000000	GAS/STOD			1111		11,11	11.11					
	TRAINING EXPENSES -LOCAL							11.11.		1,11		
020201000	Training	STOD	NP-53.9 - Small Value Procurement		MON			GOP	275.00	275.00		
020309000	FUEL, OIL AND LUBRICANTS	STOD	NP-53.9 - Small Value Procurement		MON			GOP	125.00	125.00		
02.0401000	WATER	STOD	NP-53.9 - Small Value Procurement		MON			GOP	20.00	20.00		
502.0402000	ELECTRICITY	STOD	Direct Contracting		MON	THLY		GOP	210.00	210.00		
5020501000	Postage and Courier services	STOD	Direct Contracting		MON	THLY		GOP	10.00	10.00		
	COMMUNICATION EXPENSES	4 11	(1,11,12,13,11,31,11)	11,11			/11.11		70.00	70.00		
502.0502001	Mobile	STOD	Direct Contracting		MON			GOP	70.00			
502.0503000	Internet subcription	STOD	Direct Contracting	MONTHLY			GOP	75.00	75.00			
502.1102000	AUDITING SERVICES	STOD	NP-53.5 Agency-to-Agency		AS THE NE	ED ARISES	5	GOP	20.00	20.00		
	REPAIR AND MAINTENANCE	STOD		11.11		11,11	111,41	+1,+1,		105.00		
5021306001	Motor vehicle	STOD	NP-53.2 Emergency Cases		AS THE NE			GOP	125.00	125.00	1.1	
502.1305003	Office Equipment	STOD	NP-53.2 Emergency Cases		AS THE NE	ED ARISES	3	GOP	18.00	18.00		
1 11 11	RENTS/LEASE	STOD						[11,11]		$A_{i}A_{i}A_{j}$		
502.1306001	Rents-motor vehicle	STOD	NP-53.9 - Small Value Procurement		AS THE NE	ED ARISES	3	GOP	50.00	50.00		
5029902000	Building	STOD	NP-53.10 Lease of Real Property and Venue		LAST QUAR	TER OF 202	20	GOP	960.00	960.00		
5021501001	TAXES, DUTIES AND LICENSES	STOD	NP-53.5 Agency-to-Agency		ANN	UALY		GOP	12.00	12.00		
002.100.100.1	FIDELITY BOND PREMIUMS	STOD	NP-53.5 Agency-to-Agency	ANNUALY				GOP	23.00	23.00		
	INSURANCE EXPENSES	STOD	NP-53.5 Agency-to-Agency	ANNUALY				GOP	34.00	34.00		
5029902000	PRINTING AND PUBLICATION EXPENSES	STOD	NP-53.9 - Small Value Procurement		AS THE NE	ED ARISES	3	GOP	10.00	10.00		
	REPRESENTATION EXPENSES	STOD	NP-53.5 Agency-to-Agency	AS THE NEED ARISES				GoP	120.00	120.00		
5021199000	OTHER PROFESSIONAL SERVICE	STOD	NP-53.9 - Small Value Procurement		AS THE NE	ED ARISES	3	GoP	840.00	840.00		
	LTSP							-11		111	1.1	
	TRAINING EXPENSES -LOCAL			311,11		13,11		(11, 13)	11,11,		4	1 11 11 11
5020201000	Training of personnel	LTSP	NP-53.9 - Small Value Procurement			HTLY		GOP	7.00	7.00		
4	PRINTING AND PUBLICATION EX	LTSP	Direct Contracting		AS THE	ARISES		GOP	1.00	1.00	4-1	
	AJDP	1111										
	ALS		医生物 医二甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基		THE	11 11				1 13		



	TRAINING EXPENSES -LOCAL								11.11.11
5020201000	Training of personnel	AJDP	NP-53.9 - Small Value Procurement	MONHTLY	GOP	124.00	124.00	1 11	
502.0309000	FUEL, OIL AND LUBRICANTS	AJDP	NP-53.9 - Small Value Procurement	MONHTLY	GOP	4.00	4.00	1,11	
502.0501000	Postage and Courier services	AJDP	Direct Contracting	DAILY	GOP	6.00	6.00	1.11	
11 11	COMMUNICATION EXPENSES							1 1 1	
502.0502001	Mobile	AJDP	Direct Contracting	MONHTLY	GOP		<u> </u>	1 11	
502.0503000	Internet subcription	AJDP	Direct Contracting	AS THE NEED ARISES	GOP	60.00	60.00	1,11	<u> </u>
502.1101000	PROFESSIONAL SERVICES	AJDP	Direct Contracting	AS THE NEED ARISES	GOP	574.00	574.00	1,11	
	REPAIR AND MAINTENANCE						1,47,1	1,11	<u> </u>
502.1306001	Motor vehicle	AJDP	NP-53.2 Emergency Cases	AS THE NEED ARISES	GOP	10.00	10.00		
	REPRESENTATION EXPENSES	AJDP	NP-53.9 - Small Value Procurement	MONHTLY	GOP	12.00	12.00	4,11	
5029904000	TRANSPORTATION AND DELIVERY	AJDP	Direct Contracting	AS THE NEED ARISES	GOP	50.00	50.00		
502.1101000	LEGAL SERVICES	AJDP	Direct Contracting	AS THE NEED ARISES	GoP	95.00	95.00	1 11	
	DARAB		THE TOTAL PROPERTY OF THE PERSON OF THE PERS				1-11	1,11	, 11, 11, 11
	TRAINING EXPENSES -LOCAL						7 11 1		
		AJDP	NP-53.9 - Small Value Procurement	MONHTLY	GOP	70.00	70.00	1 11	
5020201000	Training of personnel	AJDP	NP-53.9 - Small Value Procurement	MONHTLY	GOP	10.00	10.00	111	
502.0309000	Fuel, oil and lubricants	AJDP	NP-55.9 - Small value Procurement	MONTEL				1 11	
502.0501000	Postage and Courier services	AJDP	Direct Contracting	AS THE NEED ARISES	GOP	3.00	3.00	111	
	COMMUNICATION EXPENSES		$[0,1], \{1,1\}, $	主义生生,建立,生生,生生,生生,生生,生生,生		04.00	24.02	3 1 3	
502.0502001	Mobile	AJDP	Direct Contracting	MONHTLY	GoP	24.00	24.00		+++++
	REPAIR AND MAINTENANCE					12.00	40.00		
5021306001	Motor vehicle	AJDP	NP-53.2 Emergency Cases	AS THE NEED ARISES	GOP	10.00	10.00	1,11	
	ICT	AJDP	NP-53.2 Emergency Cases	AS THE NEED ARISES					
5029902000	PRINTING AND PUBLICATION EXPENSES	AJDP	Direct Contracting	MONHTLY	GOP	60.00	60.00		
302.9902000	REPRESENTATION EXPENSES	AJDP	NP-53.9 - Small Value Procurement	MONHTLY	GOP	12.00	12.00	4 11	
	RENTS/LEASE	7.001							
5021306001	Rents-motor vehicle	AJDP	NP-53.9 - Small Value Procurement	AS THE NEED ARISES	GOP	60.00	60.00	1,11	
502.1306001	ARBDSP								
	TRAINING EXPENSES -	ARBDSP		MONHTLY		0.504.00	2504.02	111	
5020201000	LOCAL	7110001	NP-53.9 - Small Value Procurement		GOP	2,594.00	2,594.00		
502:0309000	FUEL, OIL AND LUBRICANTS	ARBDSP	NP-53.9 - Small Value Procurement	MONTHLY	GOP	77.00	77.00		
	COMMUNICATION EXPENSES					00.00	60.00		
	Internet subcription	ARBDSP	Direct Contracting	MONTHLY	GoP	92.00	92.00		
	REPAIR AND MAINTENANCE		1,16,17,18,18,18,18			F7.60	F7.00	1,11	
5021306001	Motor vehicle	ARBDSP	NP-53.2 Emergency Cases	AS THE NEED ARISES	GOP	57.00	57.00		
	Equipment	ARBDSP	NP-53.2 Emergency Cases	AS THE NEED ARISES	GOP	15.00	15.00	1-11	
5021101000	PROFESSIONAL SERVICES	ARBDSP	NP-53.9 - Small Value Procurement	AS THE NEED ARISES	GOP	35.00	35.00		
5021199000	SUBSIDIES AND OTHERS	ARBDSP	Competitive Bidding	FIRST SEMESTER OF 2022	GoP	1,000.00	1.000.00		



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GRAND TOTAL			国产工程·工工工程工程工程工程工程工程工程工程工程工程工程工程工程工程工程工程工程			11,021.00	11,021.00			
5029904000	TRANSPORTATION AND DELIVERY	ARBDSP	Direct Contracting	AS THE NEED ARISES	GOP	144.00	144.00			
L, LL, LL	Building	ARBDSP								
	Rents-motor vehicle		NP-53.9 - Small Value Procurement	AS THE NEED ARISES	GOP	74.00	74.00			
	RENTS/LEASE		[#			74.00	74.00			
	REPRESENTATION EXPENSES	ARBDSP	NP-53.9 - Small Value Procurement	MONHTLY	GOP	28.00	28.00			
502.0301000	Cornmon Use Supplies	ALL MFO	NP-53.5 Agency-to-Agency	QUARTERLY						
502.0301000	ICT	ALL MFO	Shopping	MONHTLY	11,11,					
	OFFICE SUPPLIES EXPENSES				11:11:					
502.9902000	PRINTING AND PUBLICATION EXPENSES	ARBDSP	Direct Contracting	AS THE NEED ARISES	GOP	66.00	66.00			
502.1199000	SUBSIDIES AND OTHERS	ARBDSP	NP-53.9 - Small Value Procurement	Dec-22	GoP	250.00	250.00		INSTRUCTION TO PROCURE WAS ONLY RECEIVED IN DEC. 2022	
502.1199000	SUBSIDIES AND OTHERS	ARBDSP	Competitive Bidding	Dec-22	GoP	2,400.00	2,400.00		INSTRUCTION TO PROCURE WAS ONLY RECEIIVED IN DEC. 2022	

Prepared by:

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