

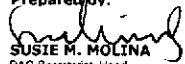








Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PHP)			Contract Cost (PHP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)																		
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual		Delivery/ Completion/ Acceptance (if applicable)																	
	Provision of materials and training	RPBDO	NO	Shopping	NA	NA	NA	NA	NA	NA	NA	12/22/2022	12/23/2022	NA	NA	NA	NA	GoP	15000	15,000.00		10513	10,613.00																										
	Provision of food, venue and accommodation RE: Leveling Off Session with DARPOs Field Implementers on Dec. 28-29, 2022	RPBDO	NO	NP-53.9- Small Value Procurement	NA	12/12/2022	NA	NA	NA	NA	NA	12/22/2022	12/22/2022	NA	NA	NA	NA	GoP	223600	223,600.00		208406	206,400.00																										
	Lease of venue RE: Training on Enterprise Based Agrarian Reform Community Organizing Batch 2	RPBDO	NO	NP-53.10 Lease of Real Property and Venue	NA	NA	NA	NA	NA	NA	NA	12/19/2022	12/19/2022	12/19/2022	12/19/2022	NA	NA	GoP	990000	990,000.00		950400	950,400.00																										
	Lease of venue RE: Training on Enterprise Based Agrarian Reform Community Organizing Batch 1	RPBDO	NO	NP-53.10 Lease of Real Property and Venue	NA	NA	NA	NA	NA	NA	NA	12/16/2022	12/16/2022	12/16/2022	12/18/2022	NA	NA	GoP	945000	945,000.00		907200	907,200.00																										
	Lease of venue RE: Orientation on the Revised Enterprise Based Agrarian Reform Community Organizing and Development Modules	RPBDO	NO	NP-53.10 Lease of Real Property and Venue	NA	NA	NA	NA	NA	NA	NA	12/19/2022	12/19/2022	12/19/2022	12/19/2022	NA	NA	GoP	590000	590,000.00		490000	490,000.00																										
																			0			0																											
<b>Total Allotted Budget of Procurement Activities</b>																			12,324,950.18																														
<b>Total Contract Price of Procurement Activities Conducted</b>																						11,299,781.57																											
<b>Total Savings (Total Allotted Budget - Total Contract Price)</b>																						1,025,168.61																											

ON-GOING PROCUREMENT ACTIVITIES																																																					
Code	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Source of Funds	ABC (PHP) Total	ABC (PHP) MOOE	ABC (PHP) CO	Contract Cost (PHP) Total	Contract Cost (PHP) MOOE	Contract Cost (PHP) CO	List of Invited Observers	Date of Receipt of Invitation Pre-bid Conf	Date of Receipt of Invitation Eligibility Check	Date of Receipt of Invitation Sub/Open of Bids	Date of Receipt of Invitation Bid Evaluation	Date of Receipt of Invitation Post Qual	Date of Receipt of Invitation Delivery/ Completion/ Acceptance (if applicable)	Remarks																					
	Supply and Delivery of Fuel thru Fleet Card for the period January 1 to December 31, 2023	ADM	YES	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets								10/12/2022							1500000	1,500,000.00																																	
	Provision of Hotel Accommodation for the period January 1, 2023 to December 31, 2023	ADM	YES	NP-53.1 Two Floored Buildings															480000	480,000.00																																	
	Vehicle Repair and Maintenance for the period January 1, 2023 to December 31, 2023	ADM	YES	Competitive Bidding	10/04/2022	12/6/2022	12/14/2022	12/28/2022	12/28/2022											935000	935,000.00																																
																			0			0																															
<b>Total Allotted Budget of On-going Procurement Activities</b>																			2915000																																		

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