

ANNEX B

DEPARTMENT OF AGRARIAN REFORM REGIONAL OFFICE XII Procurement Monitoring Report as of December 31, 2022

Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity											Source of Funds	ABC (Php)			Contract Cost (Php)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)			
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution/Recommending Award	Notice of Award	Contract Signing	Notice to Proceed		Delivery/Completion	Inspection & Acceptance	Total	MOOE	CO	Total		MOOE	CO	Pre-bid Conf	Eligibility Check	Sub/Open of Bids		Bid Evaluation	Post Qual	Delivery/Completion/Acceptance (# applicable)
MAINTENANCE AND OTHER OPERATING EXPENSES																															
Office Supplies Expenses	DARRO XII	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	JUL-DEC 2022	JUL-DEC 2022	JUL-DEC 2022	JUL-DEC 2022	JUL-DEC 2022	GoP	3,847,233.88	3,847,233.88		2,449,391.25	2,449,391.25		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Fuel Oil & Lubricant Expenses	DARRO XII	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	JUL-DEC 2022	JUL-DEC 2022	JUL-DEC 2022	JUL-DEC 2022	JUL-DEC 2022	GoP	819,500.00	819,500.00		1,460,505.18	1,460,505.18		N/A	N/A	N/A	N/A	N/A	N/A	N/A	MAF
Utility Expenses																															
Water	DARRO XII	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	JUL-DEC 2022	JUL-DEC 2022	JUL-DEC 2022	JUL-DEC 2022	JUL-DEC 2022	GoP	60,000.00	60,000.00		75,174.55	75,174.55		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Due to inflation rate
Electricity	DARRO XII	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	JUL-DEC 2022	JUL-DEC 2022	JUL-DEC 2022	JUL-DEC 2022	JUL-DEC 2022	GoP	600,000.00	600,000.00		868,335.69	868,335.69		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Due to inflation rate
Communication Expenses																															
Postage and Courier Services	DARRO XII	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	JUL-DEC 2022	JUL-DEC 2022	JUL-DEC 2022	JUL-DEC 2022	JUL-DEC 2022	GoP	52,000.00	52,000.00		52,000.00	52,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Mobile Telephone	DARRO XII	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	JUL-DEC 2022	JUL-DEC 2022	JUL-DEC 2022	JUL-DEC 2022	JUL-DEC 2022	GoP	25,000.00	25,000.00		198,000.00	198,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	MAF
Landline/Internet	DARRO XII	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	JUL-DEC 2022	JUL-DEC 2022	JUL-DEC 2022	JUL-DEC 2022	JUL-DEC 2022	GoP	544,000.00	544,000.00		145,798.23	145,798.23		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
General Services																															
Janitorial	DARRO XII		Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	JUL-DEC 2022	JUL-DEC 2022	JUL-DEC 2022	JUL-DEC 2022	JUL-DEC 2022	GoP	864,000.00	864,000.00		412,913.33	412,913.33		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Security Services	DARRO XII	NO	Competitive Bidding	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	JUL-DEC 2022	JUL-DEC 2022	JUL-DEC 2022	JUL-DEC 2022	JUL-DEC 2022	GoP	704,206.74	704,206.74		882,802.28	882,802.28		DAREA Rep./ COA Rep./DOLE Rep./GSU Head	11/01/2022	1/25/2022	1/25/2022	1/25/2022	1/27/2022	N/A	
Repairs and Maintenance	DARRO XII	NO	NP-53.9 - Small Value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	JUL-DEC 2022	JUL-DEC 2022	JUL-DEC 2022	JUL-DEC 2022	JUL-DEC 2022	GoP	332,500.00	332,500.00		332,500.00	332,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Office Building Rental	DARRO XII	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	JUL-DEC 2022	JUL-DEC 2022	JUL-DEC 2022	JUL-DEC 2022	JUL-DEC 2022	GoP	527,660	527,660		527,660.00	527,660.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Thru MAF; Not included in NEP
Trainings/Conferences/Meetings Expenses																															
Trainings/Conferences/Meetings and Representation Expenses	STOD & GAS	NO	Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	JUL-DEC 2022	JUL-DEC 2022	JUL-DEC 2022	JUL-DEC 2022	JUL-DEC 2022	GoP	1,322,500.00	1,322,500.00		249,267.70	249,267.70		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Trainings/Conferences/Meetings and Representation Expenses	LTID	NO	Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	JUL-DEC 2022	JUL-DEC 2022	JUL-DEC 2022	JUL-DEC 2022	JUL-DEC 2022	GoP	236,000.00	236,000.00		253,509.20	253,509.20		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Trainings/Conferences/Meetings and Representation Expenses	PBDD	NO	Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	JUL-DEC 2022	JUL-DEC 2022	JUL-DEC 2022	JUL-DEC 2022	JUL-DEC 2022	GoP	125,000.00	125,000.00		55,000.00	55,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Trainings/Conferences/Meetings and Representation Expenses	LEGAL	NO	Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	JUL-DEC 2022	JUL-DEC 2022	JUL-DEC 2022	JUL-DEC 2022	JUL-DEC 2022	GoP	193,000.00	193,000.00		1,780.00	1,780.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Trainings/Conferences/Meetings and Representation Expenses	DARAB	NO	Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	JUL-DEC 2022	JUL-DEC 2022	JUL-DEC 2022	JUL-DEC 2022	JUL-DEC 2022	GoP	85,000.00	85,000.00		85,000.00	85,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Total Alloted Budget of Procurement Activities																		10,337,600.62													
Total Contract Price of Procurement Activities Conducted																					8,049,637.41										
Total Savings (Total Alloted Budget - Total Contract Price)																					2,287,963.21										


Prepared by:


ABEGAIL F. ORLANDA (SGD)
 BAC Head Secretariat
 January 14, 2023

Recommended for Approval by:


ATTY. NOLI L. LECHONITOG (SGD)
 BAC Chairperson
 January 14, 2023

APPROVED:


MARTANNIE S. LAUBAN-BAUNTO (SGD)
 Head of the Procuring Entity
 January 14, 2023