

ANNEX A

Department of Agrarian Reform Regional Office IX Annual Procurement Plan for FY 2023

ANNEX B

Department of Agrarian Reform

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity											Source of Funds	ABC (PhP)			Remarks (brief description of Program/Project)	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Pre-Proc Conference	
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Contract Award	Contract Signing	Notice to Proceed	Delivery/ Accept		Payment Process	Total	MOOE						CO
COMPLETED PROCUREMENT ACTIVITIES																								
502012990-00	Procurement of Janitorial Services for FY 2022	DARRO IX	Competitive Bidding	November 17, 2022	November 21, 2022	November 28, 2022	December 12, 2022	December 12, 2022	December 13, 2022	December 14, 2022	December 20, 2023	December 27, 2024	December 27, 2025	January 1, 2023		GOP	PhP 1,321,536.00	PhP 1,321,536.00	PhP 1,321,536.00		DARRO IX	YES	Competitive Bidding	November 17, 2022
502012990-00	Procurement of Security Services for FY 2022	DARRO IX	Competitive Bidding	November 17, 2022	November 21, 2022	November 28, 2022	December 12, 2022	December 12, 2022	December 13, 2022	December 14, 2022	December 20, 2023	December 27, 2024	December 27, 2025	January 1, 2023		GOP	PhP 2,319,600.00	PhP 2,319,600.00	PhP 2,319,600.00		DARRO IX	YES	Competitive Bidding	November 17, 2022
ON-GOING PROCUREMENT ACTIVITIES																								
	NONE																							

Prepared by:



MELANIE C. BOKINGKITO
BAC Secretariat

Recommended for Approval by:



ATTY. TETTYWANGSA T. HUSIN
BAC Chairperson

APPROVED:



ATTY. RAMON E. MADROÑAL, JR.
Head of the Procuring Entity

n Regional Office IX Procurement Monitoring Report as of January 1, 2023

Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/Completion/Acceptance (if applicable)	
November 21	November 28	December 12	December 12	December 13	December 14	December 19	December 20	December 27	December 27	January 1, 2023	GoP	1,321,536.00	1,321,536.00	1,321,536.00	1,321,536.00	1,321,536.00	1,321,536.00	3	November 18, 2022	November 18, 2022	November 18, 2022	November 18, 2022		January 1, 2023		
November 21	November 28	December 12	December 12	December 13	December 14	December 19	December 20	December 27	December 27	January 1, 2023	GoP	2,319,600.00	2,319,600.00	2,319,600.00	1,872,616.68	1,872,616.68	1,872,616.68	3	November 18, 2022	November 18, 2022	November 18, 2022	November 18, 2022		January 1, 2023		
Total Alloted Budget of Procurement Activities												3641136														
Total Contract Price of Procurement Actitivites Conducted															3194152.68											
Total Savings (Total Alloted Budget - Total Contract Price)															446983.32											
Total Alloted Budget of On-going Procurement Activities												0														