

Department of Agrarian Reform Provincial Office - Cebu Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000	Provision of Venue for Trainings, Meals & Snacks for Meetings and Orientations	5020201002	STOD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Feb,Mar,Apr,Jun, Jul,Sep,Dec 2023	Feb,Mar,Apr,Jun, Jul,Sep,Dec 2023	Regular Agency Fund (010000000)	331000	331000		
100000100001000	Provision of Supplies and Materials Expense - ICT Supplies	5020301001	STOD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Mar-Nov 2023	Mar-Nov 2023	Regular Agency Fund (010000000)	120000	120000		
100000100001000	Procurement and delivery of office supplies expenses not available at PS-DBM	5020301002	STOD	Shopping - Others	N/A	N/A	Mar, Jun, Sep, Oct 2023	Mar, Jun, Sep, Oct 2023	Regular Agency Fund (010000000)	100000	100000		
100000100001000	Procurement and delivery of office supplies expenses available at PS-DBM	5020301002	STOD	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	Mar, Jun, Sep, Oct 2023	Mar, Jun, Sep, Oct 2023	Regular Agency Fund (010000000)	100000	100000		
100000100001000	Procurement and delivery of Fuel, Oil and Lubricants	5020309000	STOD	National Competitive Bidding - Others	Oct-22	Nov-22	Nov-22	Jan-23	Regular Agency Fund (010000000)	370000	370000		
100000100001000	Provision of Semi-expendable Machinery and Office Equipment	5020321002	STOD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Feb-Nov 2023	Feb-Nov 2023	Regular Agency Fund (010000000)	166000	166000		
100000100001000	Provision of Semi-expendable ICT Equipment	5020321003	STOD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Feb-Nov 2023	Feb-Nov 2023	Regular Agency Fund (010000000)	200000	200000		
100000100001000	Provision of Semi-expendable other Supplies and Materials Expenses	5020399000	STOD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Jan-Dec. 2023	Jan-Dec. 2023	Regular Agency Fund (010000000)	100000	100000		
100000100001000	Procurement of Postage, Courier Services	5020501000	STOD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Jan-Dec. 2023	Jan-Dec. 2023	Regular Agency Fund (010000000)	100000	100000		
100000100001000	Procurement of Telephone & Expenses-Mobile	5020502001	STOD	Direct Contracting (Sec. 50)	N/A	N/A	Jan- Dec 2023	Jan- Dec 2023	Regular Agency Fund (010000000)	400000	400000		
100000100001000	Procurement of Telephone & Expenses-Landline	5020502002	STOD	Direct Contracting (Sec. 50)	N/A	N/A	Jan- Dec 2023	Jan- Dec 2023	Regular Agency Fund (010000000)	250000	250000		
100000100001000	Provision of Internet Subscription Services	5020503000	STOD	Direct Contracting (Sec. 50)	N/A	N/A	Jan-Dec 2023	Jan-Dec 2023	Regular Agency Fund (010000000)	120000	120000		
100000100001000	Provision of Cable Services	5020504000	STOD	Direct Contracting (Sec. 50)	N/A	N/A	Jan-Dec 2023	Jan-Dec 2023	Regular Agency Fund (010000000)	75000	75000		
100000100001000	Procurement of Awards/Rewards	5020601001	STOD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Jun-Dec 2023	Jun-Dec 2023	Regular Agency Fund (010000000)	675000	675000		
100000100001000	Procurement of Janitorial Services	5021202000	STOD	National Competitive Bidding - Others	Oct-22	Nov-22	Nov-22	Jan-23	Regular Agency Fund (010000000)	345000	345000		
100000100001000	Procurement of Security Services	5021203000	STOD	National Competitive Bidding - Others	Oct-22	Nov-22	Nov-22	Jan-23	Regular Agency Fund (010000000)	535000	535000		
100000100001000	Provision RM of Office Building	5021304001	STOD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Apr-Sep 2023	Apr-Sep 2023	Regular Agency Fund (010000000)	100000	100000		
100000100001000	Provision RM Office Equipment	5021305002	STOD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Mar-Nov 2023	Mar-Nov 2023	Regular Agency Fund (010000000)	75000	75000		
100000100001000	Provision RM ICT Equipment	5021305003	STOD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Mar-Nov 2023	Mar-Nov 2023	Regular Agency Fund (010000000)	75000	75000		
100000100001000	Provision RM Motor Vehicles	5021306001	STOD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Feb-Nov 2023	Feb-Nov 2023	Regular Agency Fund (010000000)	425000	425000		
100000100001000	Procurement of Printing Materials & Newspaper Publication	5029902000	STOD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Feb-Nov 2023	Feb-Nov 2023	Regular Agency Fund (010000000)	30000	30000		
100000100001000	Provision of Representation	5029903000	STOD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Feb-Nov 2023	Feb-Nov 2023	Regular Agency Fund (010000000)	50000	50000		
100000100001000	Provision of Rent/Lease, Building & Structure	5029905001	STOD	National Competitive Bidding - Others	Oct-22	Nov-22	Nov-22	Jan-23	Regular Agency Fund (010000000)	4150000	4150000		
100000100001000	Provision of Rent/Lease-Motor Vehicles	5029905003	STOD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Feb-Dec 2023	Feb-Dec 2023	Regular Agency Fund (010000000)	60000	60000		
100000100001000	Others Subscription Expense	5029907099	STOD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Feb-Dec 2023	Feb-Dec 2023	Regular Agency Fund (010000000)	64000	64000		
100000100001000	Procurement Accountable Form	5020302000	STOD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Feb-Dec 2023	Feb-Dec 2023	Regular Agency Fund (010000000)	10000	10000		

310100100001000	Provision of meals & snacks for meetings (LAD)	5020201002	LTID	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	N/A	Mar, June, Aug, Nov 2023	Mar, June, Aug, Nov 2023	Regular Agency Fund (01000000)	150000	150000		
310100100001000	Provision of Venue for Trainings LAD)	5020201002	LTID	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	N/A	June & Dec. 2023	June & Dec. 2023	Regular Agency Fund (01000000)	100000	100000		
310100100001000	Provision of Representation (LAD)	5029903000	LTID	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Feb, May, Aug, Nov 2023	Feb, May, Aug, Nov 2023	Regular Agency Fund (01000000)	22000	22000		
310100100002000	Procurement of Fuel, Oil and Lubricants (Non-LAD)	5020309000	LTID	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Oct-22	Nov-22	Nov-22	Jan-23	Regular Agency Fund (01000000)	11000	11000		
310100100002000	Supply of Labor & Materials for the repair of Motor Vehicles (Non-LAD)	5021306001	LTID	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Apr, Jul, Oct 2023	Apr, Jul, Oct 2023	Regular Agency Fund (01000000)	14000	14000		
310100100002000	Procurement & Delivery of Office Supplies available at PS-DBM (Non-LAD)	5020301002	LTID	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Mar, Sept 2023	Mar, Sept 2023	Regular Agency Fund (01000000)	16000	16000		
310100100002000	Provision of Representation (Non-LAD)	5029903000	LTID	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Mar, Apr, May, Jun, Aug, Sept, Oct, Nov 2023	Mar, Apr, May, Jun, Aug, Sept, Oct, Nov 2023	Regular Agency Fund (01000000)	14000	14000		
310100100004000	Supply of Labor & Materials for the repair of Motor Vehicles (Post-LAD)	5021306001	LTID	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Apr, May, Jul, Aug, Oct 2023	Apr, May, Jul, Aug, Oct 2023	Regular Agency Fund (01000000)	35000	35000		
310100100004000	Provision of Venue for Trainings (Post LAD)	5020201002	LTID	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Mar, Jun, Dec 2023	Mar, Jun, Dec 2023	Regular Agency Fund (01000000)	54000	54000		
310100100004000	Procurement & Delivery of Office Supplies available at PS-DBM (Post LAD)	5020301002	LTID	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Feb, May, Aug, Nov 2023	Feb, May, Aug, Nov 2023	Regular Agency Fund (01000000)	78000	78000		
310100100004000	Procurement of Fuel, oil and lubricants for RP vehicle (Post LAD)	5020309000	LTID	National Competitive Bidding - Others	Oct-22	Nov-22	Nov-22	Jan-23	Regular Agency Fund (01000000)	53000	53000		
310100100004000	Procurement of Internet Services (Post LAD)	5020503000	LTID	Direct Contracting (Sec. 50)	N/A	N/A	Feb to Dec 2023	Feb to Dec 2023	Regular Agency Fund (01000000)	36000	36000		
310100100004000	Provision of Representation (Post-LAD)	5029903000	LTID	Direct Contracting (Sec. 50)	Oct-22	Nov-22	Nov-22	Jan-23	Regular Agency Fund (01000000)	56000	56000		
320100100002000	Provision of Venue for Trainings	5020201002	Office of the PARAD	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	N/A	Mar, May, Jun, Aug, Sep, Nov, Dec 2023	Mar, May, Jun, Aug, Sep, Nov, Dec 2023	Regular Agency Fund (01000000)	200000	200000		
320100100002000	Procurement of ICT Office Supplies	5020301001	Office of the PARAD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	May, Jun, Sep 2023	May, Jun, Sep 2023	Regular Agency Fund (01000000)	100000	100000		
320100100002000	Procurement of Office Supplies Expense	5020301002	Office of the PARAD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Jan, Feb, Mar, Apr, May, Jun, Aug, Sep, Nov 2023	Jan, Feb, Mar, Apr, May, Jun, Aug, Sep, Nov 2023	Regular Agency Fund (01000000)	186000	186000		
320100100002000	Procurement of Fuel, Oil and Lubricants	5020309000	Office of the PARAD	National Competitive Bidding - Others	Oct-22	Nov-22	Nov-22	Jan-23	Regular Agency Fund (01000000)	120000	120000		
320100100002000	Procurement of Semi-Exp.: ICT Equipment	5020321003	Office of the PARAD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Mar, May, Jun, Aug, Nov 2023	Mar, May, Jun, Aug, Nov 2023	Regular Agency Fund (01000000)	150000	150000		
320100100002000	Procurement of Other Supplies & Materials Expenses	5020399000	Office of the PARAD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Mar, Apr, Jun, Jul, Aug, Sep, Oct, Nov, Dec 2023	Mar, Apr, Jun, Jul, Aug, Sep, Oct, Nov, Dec 2023	Regular Agency Fund (01000000)	150000	150000		
320100100002000	Procurement of Postage and Courier Services	5020501000	Office of the PARAD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Jan to Dec 2023	Jan to Dec 2023	Regular Agency Fund (01000000)	50000	50000		
320100100002000	Procurement of Telephone-Mobile	5020502001	Office of the PARAD	Direct Contracting (Sec. 50)	N/A	N/A	Jan to Dec 2023	Jan to Dec 2023	Regular Agency Fund (01000000)	60000	60000		
320100100002000	Procurement of Telephone-Landline	5020502002	Office of the PARAD	Direct Contracting (Sec. 50)	N/A	N/A	Jan to Dec 2023	Jan to Dec 2023	Regular Agency Fund (01000000)	30000	30000		
320100100002000	Procurement of Internet Subscription Services	5020503000	Office of the PARAD	Direct Contracting (Sec. 50)	N/A	N/A	Mar, Apr, Jun, Jul, Sep, Oct, Nov 2023	Mar, Apr, Jun, Jul, Sep, Oct, Nov 2023	Regular Agency Fund (01000000)	30000	30000		
320100100002000	Procurement of Printing & Publication Expense	5029902000	Office of the PARAD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Feb, Mar, Apr, Jun, Jul, Sep, Oct, Nov, Dec 2023	Feb, Mar, Apr, Jun, Jul, Sep, Oct, Nov, Dec 2023	Regular Agency Fund (01000000)	70000	70000		
320100100002000	Procurement of (RM) Motor Vehicles	5021306001	Office of the PARAD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Mar, May, Jun, Aug, Sep, Oct, Nov 2023	Mar, May, Jun, Aug, Sep, Oct, Nov 2023	Regular Agency Fund (01000000)	170000	170000		
320100100002000	Procurement Rent Motor Vehicles	5029905003	Office of the PARAD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Jan to Dec 2023	Jan to Dec 2023	Regular Agency Fund (01000000)	75000	75000		
320100100002000	Provision of Representation	5029903000	Office of the PARAD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Jan to Dec 2023	Jan to Dec 2023	Regular Agency Fund (01000000)	70000	70000		
320100100003000	Provision of Venue for Trainings	5020201002	Legal Division	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	N/A	Feb, Mar, Apr, Jun, Jul, Aug, Sep, Oct, Nov 2023	Feb, Mar, Apr, Jun, Jul, Aug, Sep, Oct, Nov 2023	Regular Agency Fund (01000000)	45000	45000		

320100100003000	Procurement of ICT Office Supplies	5020301001	Legal Division	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Apr, May, Jun, Jul, Aug, Oct, Nov 2023	Apr, May, Jun, Jul, Aug, Oct, Nov 2023	Regular Agency Fund (01000000)	30000	30000		
320100100003000	Procurement of Office Supplies Expense	5020301002	Legal Division	Shopping - Others	N/A	N/A	Jan-Dec 2023	Jan-Dec 2023	Regular Agency Fund (01000000)	25000	25000		
320100100003000	Procurement of Fuel, Oil and Lubricants	5020309000	Legal Division	National Competitive Bidding - Others	Oct-22	Nov-22	Nov-22	Jan-23	Regular Agency Fund (01000000)	80000	80000		
320100100003000	Procurement of Postage and Courier Services	5020501000	Legal Division	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Jan-Dec 2023	Jan-Dec 2023	Regular Agency Fund (01000000)	6000	6000		
320100100003000	Procurement of Other Supplies & Materials Expenses	5020399000	Legal Division	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Jan-Dec 2023	Jan-Dec 2023	Regular Agency Fund (01000000)	10000	10000		
320100100003000	Procurement of Telephone Mobile	5020502001	Legal Division	Direct Contracting (Sec. 50)	N/A	N/A	Jan-Dec 2023	Jan-Dec 2023	Regular Agency Fund (01000000)	45000	45000		
320100100003000	Procurement (RM) Motor Vehicles	5021306001	Legal Division	Direct Contracting (Sec. 50)	N/A	N/A	Feb-Dec 2023	Feb-Dec 2023	Regular Agency Fund (01000000)	60000	60000		
320100100003000	Procurement of Printing & Publication Expense	5029902000	Legal Division	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Jan-Dec 2023	Jan-Dec 2023	Regular Agency Fund (01000000)	10000	10000		
320100100003000	Provision of Representation Expenses	5029903000	Legal Division	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Jul-23	Jul-23	Regular Agency Fund (01000000)	25000	25000		
320100100004000	Provision of Venue for Trainings	5020201002	Legal Division	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	N/A	Mar, Jun, Sep, Dec 2023	Mar, Jun, Sep, Dec 2023	Regular Agency Fund (01000000)	160000	160000		
320100100004000	Procurement of ICT Office Supplies	5020301001	Legal Division	Shopping - Others	N/A	N/A	Jan-Dec 2023	Jan-Dec 2023	Regular Agency Fund (01000000)	185000	185000		
320100100004000	Procurement of Office Supplies Expense	5020301002	Legal Division	Shopping - Others	N/A	N/A	Jan-Dec 2023	Jan-Dec 2023	Regular Agency Fund (01000000)	100000	100000		
320100100004000	Procurement of Fuel, Oil and Lubricants	5020309000	Legal Division	National Competitive Bidding - Others	Oct-22	Nov-22	Nov-22	Jan-23	Regular Agency Fund (01000000)	328000	328000		
320100100004000	Procurement of Postage and Courier Services	5020501000	Legal Division	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Jan-Dec 2023	Jan-Dec 2023	Regular Agency Fund (01000000)	35000	35000		
320100100004000	Procurement of Other Supplies & Materials Expenses	5020399000	Legal Division	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Mar, Jun, Sep, Dec 2023	Mar, Jun, Sep, Dec 2023	Regular Agency Fund (01000000)	20000	20000		
320100100004000	Procurement of Telephone Mobile	5020502001	Legal Division	Direct Contracting (Sec. 50)	N/A	N/A	Jan-Dec 2023	Jan-Dec 2023	Regular Agency Fund (01000000)	105000	105000		
320100100004000	Procurement (RM) Motor Vehicles	5021306001	Legal Division	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Jan-Dec 2023	Jan-Dec 2023	Regular Agency Fund (01000000)	120000	120000		
320100100004000	Procurement of Printing & Publication Expense	5029902000	Legal Division	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Mar, Apr, May, Jun, Jul, Aug, Sep, Nov 2023	Mar, Apr, May, Jun, Jul, Aug, Sep, Nov 2023	Regular Agency Fund (01000000)	30000	30000		
320100100004000	Provision of Representation Expenses	5029903000	Legal Division	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Feb-Dec 2023	Feb-Dec 2023	Regular Agency Fund (01000000)	243000	243000		
330100100001000	Procurement of Fuel, oil and lubricants for RP vehicle	5020309000	PPBDD	National Competitive Bidding - Others	Oct-22	Nov-22	Nov-22	Jan-23	Regular Agency Fund (01000000)	15000	15000		
330100100001000	Provision of Meals & Snacks	5020201002	PPBDD	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	N/A	Aug, Sep, Oct, Nov, Dec 2023	Aug, Sep, Oct, Nov, Dec 2023	Regular Agency Fund (01000000)	108000	108000		
330100100001000	Procurement of ICT office supplies available at PS DBM	5020301001	PPBDD	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	Jun-Aug 2023	Jun-Aug 2023	Regular Agency Fund (01000000)	10000	10000		
330100100001000	Procurement of Mobile/Cellcards	5020502001	PPBDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Aug-23	Aug-23	Regular Agency Fund (01000000)	11000	11000		
330100100001000	Procurement of (RM) Motor Vehicles	5021306001	PPBDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Aug-Sep 2023	Aug-Sep 2023	Regular Agency Fund (01000000)	10000	10000		
330100100001000	Procurement of Fuel, oil and lubricants for RP vehicle	5020309000	PPBDD	National Competitive Bidding - Others	Oct-22	Nov-22	Nov-22	Jan-23	Regular Agency Fund (01000000)	12000	12000		
330100100001000	Provision of services and supplies for Repair and Maintenance of Motor vehicles	5021306001	PPBDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Feb-Nov 2023	Feb-Nov 2023	Regular Agency Fund (01000000)	10000	10000		
330100100001000	Provision of Lease of Venue, Meals & Snacks (Conduct of Review & Planning Sessions) = Supervision & Management	5020201002	PPBDD	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	N/A	Jan, Feb, Mar, Apr, May, Jul, Aug, Sep, Oct, Dec 2023	Jan, Feb, Mar, Apr, May, Jul, Aug, Sep, Oct, Dec 2023	Regular Agency Fund (01000000)	190000	190000		
330100100001000	Provision of Meals & Snacks	5020201002	PPBDD	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	N/A	Jan-Dec 2023	Jan-Dec 2023	Regular Agency Fund (01000000)	60000	60000		


330100100001000	Provision of services and supplies for Repair and Maintenance of Motor vehicles	5021306001	PPBDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Apr-Nov 2023	Apr-Nov 2023	Regular Agency Fund (01000000)	10000	10000		
330100100001000	Procurement of Fuel, oil and lubricants for RP vehicle	5020309000	PPBDD	National Competitive Bidding - Others	Oct-22	Nov-22	Nov-22	Jan-23	Regular Agency Fund (01000000)	20000	20000		
330100100001000	Procurement of Office Supplies and ICT Office Supplies Available at PS DBM	5020301001	PPBDD	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	Feb, May, Aug 2023	Feb, May, Aug 2023	Regular Agency Fund (01000000)	15000	15000		
330100100001000	Procurement of Office Supplies and ICT Office Supplies Not Available at PS DBM	5020301002	PPBDD	Shopping - Others	N/A	N/A	Feb, May, Aug 2023	Feb, May, Aug 2023	Regular Agency Fund (01000000)	25000	25000		
330100100001000	Representation Expenses	5029903000	PPBDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Mar-23	Mar-23	Regular Agency Fund (01000000)	20000	20000		
330100100002000	Provision of Lease of Venue, Meals & Snacks (Conduct of Review & Planning Sessions) = Supervision & Management	5020201002	PPBDD	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	N/A	Mar-23	Mar-23	Regular Agency Fund (01000000)	30000	30000		
330100100002000	Procurement of Office Supplies and ICT Office Supplies Available at PS DBM	5020301001	PPBDD	Negotiated Procurement - Agency to Agency (Sec. 53.5)	Oct-22	Nov-22	Nov-22	Jan-23	Regular Agency Fund (01000000)	10000	10000		
330100100002000	Procurement of Fuel, oil and lubricants for RP vehicle	5020309000	PPBDD	National Competitive Bidding - Others	N/A	N/A	Feb-Dec 2023	Feb-Dec 2023	Regular Agency Fund (01000000)	14000	14000		
330100100002000	Provision of Meals and Snacks	5020201002	PPBDD	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	N/A	Mar-Nov 2023	Mar-Nov 2023	Regular Agency Fund (01000000)	800000	800000		
330100100002000	Procurement of Office Supplies and ICT Office Supplies Available at PS DBM	5020301001	PPBDD	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	Mar-Nov 2023	Mar-Nov 2023	Regular Agency Fund (01000000)	22000	22000		
330100100002000	Procurement of Office Supplies and ICT Office Supplies Not Available at PS DBM	5020301002	PPBDD	Shopping - Others	Oct-22	Nov-22	Nov-22	Jan-23	Regular Agency Fund (01000000)	38000	38000		
330100100002000	Procurement of Fuel, oil and lubricants for RP vehicle	5020309000	PPBDD	National Competitive Bidding - Others	N/A	N/A	Jan-Dec 2023	Jan-Dec 2023	Regular Agency Fund (01000000)	110000	110000		
330100100002000	Procurement of Office Equipment and ICT Equipment	5020321003	PPBDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Mar,Jun, Sep, Oct 2023	Mar,Jun, Sep, Oct 2023	Regular Agency Fund (01000000)	120000	120000		
330100100002000	Provision of RM Motor Vehicles	5021306001	PPBDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Mar,Jun, Sep, Nov 2023	Mar,Jun, Sep, Nov 2023	Regular Agency Fund (01000000)	50000	50000		
330100100002000	Provision of Repair and Maintenance of Office Equipment	5021305002	PPBDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Feb-Nov 2023	Feb-Nov 2023	Regular Agency Fund (01000000)	24000	24000		
330100100002000	Provision of Repair and Maintenance of ICT Equipment	5021305003	PPBDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Oct-22	Nov-22	Nov-22	Jan-23	Regular Agency Fund (01000000)	54000	54000		
330100100002000	Procurement of Fuel, oil and lubricants for RP vehicle	5020309000	PPBDD	National Competitive Bidding - Others	N/A	N/A	Mar-Oct 2023	Mar-Oct 2023	Regular Agency Fund (01000000)	56000	56000		
330100100002000	Provision of RM Motor Vehicles	5021306001	PPBDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Mar-Jun 2023	Mar-Jun 2023	Regular Agency Fund (01000000)	13000	13000		
330100100002000	Provision of Repair and Maintenance of Office Equipment	5020321002	PPBDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Mar-Jun 2023	Mar-Jun 2023	Regular Agency Fund (01000000)	15000	15000		
330100100002000	Provision of Meals and Snacks	5020201002	PPBDD	National Competitive Bidding - Others	N/A	N/A	Jan-Dec 2023	Jan-Dec 2023	Regular Agency Fund (01000000)	94000	94000		
330100100002000	Procurement of Office Supplied and ICT Office Supplies Available at PS DBM	5020301001	PPBDD	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	Apr-Sep 2023	Jan-Dec 2023	Regular Agency Fund (01000000)	6000	6000		
330100100002000	Procurement of Telephone Mobile	5020502002	PPBDD	Direct Contracting (Sec. 50)	N/A	N/A	Feb-Dec 2023	Feb-Dec 2023	Regular Agency Fund (01000000)	90000	90000		
330100100003000	Provision of Meals and Snacks	5020201002	PPBDD	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	Oct-22	Nov-22	Nov-22	Jan-23	Regular Agency Fund (01000000)	505000	505000		
330100100003000	Procurement of Fuel, oil and lubricants for RP vehicle	5020309000	PPBDD	National Competitive Bidding - Others	N/A	N/A	Feb-Jun 2023	Feb-Jun 2023	Regular Agency Fund (01000000)	141000	141000		
330100100003000	Procurement of Office Equipment and ICT Equipment	5020321003	PPBDD	Shopping - Others	N/A	N/A	Feb-Nov 2023	Feb-Nov 2023	Regular Agency Fund (01000000)	33000	33000		
330100100003000	Procurement of Supplies and Materials Available PS DBM	5020321002	PPBDD	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	Feb-Oct 2023	Feb-Oct 2023	Regular Agency Fund (01000000)	8000	8000		
330100100003000	Procurement of Office Supplies and ICT Office Supplies Not Available at PS DBM	5020301002	PPBDD	Shopping - Others	N/A	N/A	Jun, Jul, Aug, Oct 2023	Jun, Jul, Aug, Oct 2023	Regular Agency Fund (01000000)	29000	29000		
330100100003000	Procurement of Office Supplies and ICT Office Supplies Available at PS DBM	5020301001	PPBDD	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	Apr-Nov 2023	Apr-Nov 2023	Regular Agency Fund (01000000)	29000	29000		
330100100003000	Procurement of Cellcard	5020502001	PPBDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	May, Jul, Aug 2023	May, Jul, Aug 2023	Regular Agency Fund (01000000)	16000	16000		
330100100003000	Provision Landline and Internet	5020502002	PPBDD	Limited Source Bidding (Sec. 49)	N/A	N/A	Mar, Apr, Jun, Jul, Aug 2023	Mar, Apr, Jun, Jul, Aug 2023	Regular Agency Fund (01000000)	20000	20000		

330100100003000	Procurement and Delivery Farm Machinery / Equipment / Farm Implement	5021499000	PPBDD	National Competitive Bidding - Others	N/A	N/A	Feb, May 2023	Feb, May 2023	Regular Agency Fund (01000000)	600000	600000		
330100100003000	Provision of RM Motor Vehicles	5021306001	PPBDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Mar-Dec 2023	Mar-Dec 2023	Regular Agency Fund (01000000)	60000	60000		
330100100004000	Provision of Meals and Snacks	5020201002	PPBDD	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	N/A	Jan-Dec 2023	Jan-Dec 2023	Regular Agency Fund (01000000)	305000	305000		
330100100004000	Procurement of Office Supplies and ICT Office Supplies Available at PS DBM	5020301001	PPBDD	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	May, Jul 2023	May, Jul 2023	Regular Agency Fund (01000000)	6000	6000		
330100100004000	Procurement of Office Supplies and ICT Office Supplies Not Available at PS DBM	5020301002	PPBDD	Shopping - Others	N/A	N/A	Feb, Apr, Jun, Aug 2023	Feb, Apr, Jun, Aug 2023	Regular Agency Fund (01000000)	6000	6000		
330100100004000	Procurement of Fuel, oil and lubricants for RP vehicle	5020309000	PPBDD	National Competitive Bidding - Others	N/A	N/A	Feb-Nov 2023	Feb-Nov 2023	Regular Agency Fund (01000000)	120000	120000		
330100100004000	Provision of Repair and Maintenance of ICT Equipment	5021305003	PPBDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Oct-23	Oct-23	Regular Agency Fund (01000000)	18000	18000		
330100100004000	Provision of RM Motor Vehicles	5021306001	PPBDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Feb-Dec 2023	Feb-Dec 2023	Regular Agency Fund (01000000)	20000	20000		
330100100004000	Procurement and Delivery Farm Machinery / Equipment / Farm Implement	5021499000	PPBDD	National Competitive Bidding - Others	N/A	N/A	Feb, Apr, Jun, Aug, Oct 2023	Feb, Apr, Jun, Aug, Oct 2023	Regular Agency Fund (01000000)	1000000	1000000		
330100100004000	Procurement and Delivery Farm Machinery / Equipment / Farm Implement	5021499000	PPBDD	National Competitive Bidding - Others	Oct-22	Nov-22	Nov-22	Jan-23	Regular Agency Fund (01000000)	580000	580000		

Prepared by:

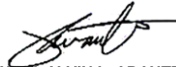

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Total 18,346,000.00 18,346,000.00

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