(DAR ZAMBOANGA DEL NORTE) Annual Procurement Plan for FY 2023

Code (PAP)	Procurement	PMO/	Is			Schedule for Ea	ach Procurement Act	ivity	gource	Estin	nated Budget (PhP)		Remarks
	Project	End- User	this an Early Proc		Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing	of Funds	Total	MOOE	со	- (brief description of Project)
	Common Supplies and Equipment (CSE) Available in PS-DBM	GAS/STOD/ LTID/DARA B/ALS/PBD D	NO NO	NP-53.5 Agency-to-Agency	N/A	N/A	February 2, 2023	February 17, 2023	GOP	154, 900.00	154, 900. 00	N/A	1st Quarter
	Common Supplies and Equipment (CSE) Available in PS-0BM	GAS/STOD/ LTID/DARA B/ALS/PBD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	April 6,2023	April 19, 2023	GOP	185, 880. 00	185, 880. 00	N/A	2nd Quarter
	Common Supplies and Equipment (CSE) Available in PS-DBM	GAS/STOD/ LTID/DARA B/ALS/PBD	NO.	NP-53. 5 Agency-to-Agency	N/A	N/A	July 12, 2023	July 22, 2023	GOP	185, 880.00	185, 880.00	N/A	3rd Quarter
		GAS/STOD/ LTID/DARA E/ALS/PBD	NO.	NP-53, 5 Agency-to-Agency	N/A				GOP	92, 940, 00	92,940.00	N/A	4th Quarter
	Common Supplies and Equipment (CSE) Available in PS-DBM	D GAS/STOD/ LTID/DARA B/ALS/PBD	NO			N/A	October 14, 2023	October 27, 2023	GOP	232, 350, 00	232, 350, 00	N/A	1st Quarter
	Common Supplies and Equipment (CSE) Not Available in PS-DEM	GAS/STOD/ LTID/DARA B/ALS/PBD	NO.	Shopping	N/A	N/A	February 9, 2023	February 24, 2023	GOP	278, 820, 00	278, 820. 00	N/A	2nd Quarter
	Common Supplies and Equipment (CSE) Not Available in PS-DEM	D GAS/STOD/ LTID/DARA B/ALS/PBD	NO	Shopping	N/A	N/A	April 12, 2023	April 21, 2023					
	Common Supplies and Equipment (CSE) Not Available in PS-DEM	D GAS/STOD/ LTID/DARA B/ALS/PBD	NO.	Shopping	N/A	N/A	July 19, 2023	July 22, 2023	GOP	477, 000. 00	477, 000. 00	N/A	3rd Quarter
	Common Supplies and Equipment (CSE) Not Available in PS-DBM I. MANDATORIES			Shopping	N/A	N/A	October 25, 2023	October 28, 2023	GOP	780, 900. 00 8,540,000.00	780, 900. 00 8,540,000.00	N/A N/A	4th Quarter
50203090-00	Fuel. Oil & Lubricants	STOD	-										
50203090-00			NO:	Shopping	N/A	N/A	Ianuary 7, 2023	January 11, 2023	GOP	410, 000. 00	410, 000. 00	N/A	for the first qurarter
	Fuel, Oil & Lubricants	STOD	NO NO	Shopping Shopping	N/A N/A	N/A N/A	January 7, 2023 April 5, 2023	January 11, 2023 April 8, 2023	GOP	410, 000. 00 512, 500. 00	410, 000. 00 512, 500. 00	N/A	for the first qurarter for the 2nd quarter
50203090-00	Fuel, Oil & Lubricants Fuel, Oil & Lubricants	-		Shopping Shopping Shopping		N/A N/A N/A	January 7, 2023 April 5, 2023 July 12, 2023	January 11, 2023 April 8, 2023 July 14, 2023	GOP GOP	512, 500, 00 615, 000, 00	512, 500. 00 615, 000. 00	N/A N/A	for the 2nd quarter for the 3rd quarter
		STOD	N0	Shopping	N/A N/A N/A	N/A	April 5, 2023	April 8, 2023	GOP GOP	512, 500, 00 615, 000, 00 512, 500, 00	512, 500. 00 615, 000. 00 512, 500. 00	N/A N/A N/A	for the 2nd quarter for the 3rd quarter for the 4th quarter
50203090-00	Fuel, Oil & Lubricants	STOD STOD STOD STOD	NO NO	Shopping Shopping	N/A N/A N/A	N/A N/A	April 5, 2023 July 12, 2023	April 8, 2023 July 14, 2023	GOP GOP GOP	512, 500, 00 615, 000, 00 512, 500, 00 12, 500, 00	512, 500. 00 615, 000. 00 512, 500. 00 12, 500. 00	N/A N/A N/A N/A	for the 2nd quarter for the 3rd quarter for the 4th quarter monthly
50203090-00 50203090-00	Fuel, Oil & Lubricants Fuel, Oil & Lubricants	STOD STOD STOD STOD STOD	NO NO NO NO	Shopping Shopping Shopping Direct Contracting Direct Contracting	N/A N/A N/A N/A	N/A N/A N/A	April 5, 2023 July 12, 2023 October 4, 2023	April 8, 2023 July 14, 2023 October 7, 2023	GOP GOP GOP GOP	512, 500, 00 615, 000, 00 512, 500, 00 12, 500, 00 12, 500, 00	512, 500, 00 615, 000, 00 512, 500, 00 12, 500, 00 12, 500, 00	N/A N/A N/A N/A N/A	for the 2nd quarter for the 3rd quarter for the 4th quarter sonthly sonthly
50203090-00 50203090-00 5020401000 5020401000 5020401000	Fuel, Oil & Lubricants Fuel, Oil & Lubricants Utilities (water) Utilities (water) Utilities (water)	STOD STOD STOD STOD STOD STOD	NO NO NO NO NO	Shopping Shopping Shopping Shopping Direct Contracting Direct Contracting Direct Contracting	N/A N/A N/A N/A N/A	N/A N/A N/A N/A N/A	April 6, 2023 July 12, 2023 October 4, 2023 January 6, 2023 January 7 2023 February 8, 2023	April 8, 2023 July 14, 2023 October 7, 2023 January 11, 2023 January 28, 2023 February 23, 2023	GOP GOP GOP GOP GOP	512, 500, 00 615, 000, 00 512, 500, 00 12, 500, 00 12, 500, 00 12, 500, 00	512, 500, 00 615, 000, 00 512, 500, 00 12, 500, 00 12, 500, 00 12, 500, 00	N/A N/A N/A N/A N/A	for the 2nd quarter for the 3rd quarter for the 4th quarter nonthly nonthly
50203090-00 50203090-00 5020401000 5020401000 5020401000 5020401000	Fuel, Oil & Lubricants Fuel, Oil & Lubricants Utilities (water) Utilities (water) Utilities (water) Utilities (water) Utilities (water)	STOD STOD STOD STOD STOD STOD STOD	NO NO NO NO NO NO	Shopping Shopping Shopping Direct Contracting Direct Contracting Direct Contracting Direct Contracting	N/A N/A N/A N/A N/A N/A N/A	N/A N/A N/A N/A N/A N/A	April 5, 2023 July 12, 2023 October 4, 2023 January 6, 2023 January 7 2023 February 8, 2023 March 9, 2023	April 8, 2023 July 14, 2023 October 7, 2023 January 11, 2023 January 28, 2023 February 23, 2023 March 31, 2023	GOP GOP GOP GOP GOP GOP	512, 500, 00 615, 000, 00 512, 500, 00 12, 500, 00 12, 500, 00 12, 500, 00 12, 500, 60	512, 500. 00 615, 000. 00 512, 500. 00 12, 500. 00 12, 500. 00 12, 500. 00 12, 500. 00	N/A N/A N/A N/A N/A N/A	for the 2nd quarter for the 3rd quarter for the 4th quarter monthly monthly monthly
50203090-00 50203090-00 5020401000 5020401000 5020401000 5020401000	Fuel, Oil & Lubricants Fuel, Oil & Lubricants Utilities (water)	STOD STOD STOD STOD STOD STOD STOD STOD	NO NO NO NO NO NO NO	Shopping Shopping Shopping Direct Contracting Direct Contracting Direct Contracting Direct Contracting Direct Contracting Direct Contracting	N/A N/A N/A N/A N/A N/A N/A	N/A N/A N/A N/A N/A N/A N/A N/A	April 5, 2023 July 12, 2023 October 4, 2023 January 6, 2023 January 7 2023 January 8, 2023 March 9, 2023 April 6, 2023	April 8, 2023 July 14, 2023 October 7, 2023 January 11, 2023 January 28, 2023 February 23, 2023 March 31, 2023 April 28, 2023	GOP GOP GOP GOP GOP GOP GOP	512, 500, 00 615, 000, 00 512, 500, 00 12, 500, 00 12, 500, 00 12, 500, 00 12, 500, 00 12, 500, 00	512, 500. 00 615, 000. 00 512, 500. 00 12, 500. 00 12, 500. 00 12, 500. 00 12, 500. 00 12, 500. 00	N/A N/A N/A N/A N/A N/A N/A	for the 2nd quarter for the Srd quarter for the 4th quarter monthly monthly monthly monthly monthly monthly
50203090-00 50203090-00 5020401000 5020401000 5020401000 5020401000 5020401000 5020401000	Fuel, Oil & Lubricants Fuel, Oil & Lubricants Utilities (water)	STOD STOD STOD STOD STOD STOD STOD STOD	NO NO NO NO NO NO NO NO NO	Shopping Shopping Shopping Direct Contracting	N/A N/A N/A N/A N/A N/A N/A N/A N/A	N/A N/A N/A N/A N/A N/A N/A N/A	April 5, 2023 July 12, 2023 October 4, 2023 January 6, 2023 January 7 2023 February 8, 2023 March 9, 2023 April 6, 2023 May 4, 2023	April 8, 2023 July 14, 2023 October 7, 2023 January 11, 2023 January 28, 2023 February 23, 2023 March 31, 2023 April 28, 2023 May 31, 2023	GOP GOP GOP GOP GOP GOP	512, 500, 00 815, 000, 00 512, 500, 00 12, 500, 00	512, 500. 00 615, 000. 00 512, 500. 00 12, 500. 00 12, 500. 00 12, 500. 00 12, 500. 00 12, 500. 00 12, 500. 00	N/A N/A N/A N/A N/A N/A N/A N/A	for the 2nd quarter for the 3rd quarter for the 4th quarter monthly monthly monthly monthly monthly monthly monthly monthly
50203090-00 50203090-00 5020401000 5020401000 5020401000 5020401000 5020401000 5020401000 5020401000	Fuel, Oil & Lubricants Fuel, Oil & Lubricants Utilities (water)	STOD STOD STOD STOD STOD STOD STOD STOD	NO	Shopping Shopping Shopping Shopping Direct Contracting	N/A N/A N/A N/A N/A N/A N/A N/A N/A	N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A	April 5, 2023 July 12, 2023 October 4, 2023 January 6, 2023 January 7 2023 February 8, 2023 March 9, 2023 April 6, 2023 May 4, 2023 June 3, 2023	April 8, 2023 July 14, 2023 October 7, 2023 January 11, 2023 January 28, 2023 February 23, 2023 March 31, 2023 April 28, 2023 May 31, 2023 June 30, 2023	GOP GOP GOP GOP GOP GOP GOP GOP	512, 500, 00 615, 000, 00 512, 500, 00 12, 500, 00 12, 500, 00 12, 500, 00 12, 500, 00 12, 500, 00	512, 500. 00 615, 000. 00 512, 500. 00 12, 500. 00	N/A N/A N/A N/A N/A N/A N/A	for the 2nd quarter for the Srd quarter for the 4th quarter monthly monthly monthly monthly monthly monthly
50203090-00 50203090-00 5020401000 5020401000 5020401000 5020401000 5020401000 5020401000 5020401000 5020401000	Fuel, Oil & Lubricants Fuel, Oil & Lubricants Utilities (water)	STOD STOD STOD STOD STOD STOD STOD STOD	NO NO NO NO NO NO NO NO NO NO	Shopping Shopping Shopping Shopping Direct Contracting	N/A	N/A	April 5, 2023 July 12, 2023 July 12, 2023 January 6, 2023 January 7 2023 February 8, 2023 March 9, 2023 April 6, 2023 May 4, 2023 June 3, 2023 July 6, 2023	April 6, 2023 July 14, 2023 July 14, 2023 January 11, 2023 January 28, 2023 February 23, 2023 March 31, 2023 April 28, 2023 May 31, 2023 June 20, 2023 July 28, 2023	GOP GOP GOP GOP GOP GOP GOP GOP	512,500.00 615,000.00 512,500.00 12,500.00 12,500.00 12,500.00 12,500.00 12,500.00 12,500.00 12,500.00	512, 500. 00 615, 000. 00 512, 500. 00 12, 500. 00 12, 500. 00 12, 500. 00 12, 500. 00 12, 500. 00 12, 500. 00	N/A N/A N/A N/A N/A N/A N/A N/A	for the 2nd quarter for the 3rd quarter for the 4th quarter sonthly sonthly sonthly sonthly sonthly sonthly sonthly sonthly sonthly
50203090-00 50203090-00 5020401000 5020401000 5020401000 5020401000 5020401000 5020401000 5020401000 5020401000 5020401000	Fuel, Oil & Lubricants Fuel, Oil & Lubricants Utilities (water)	STOD STOD STOD STOD STOD STOD STOD STOD	NO N	Shopping Shopping Shopping Shopping Direct Contracting	N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A	N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A	April 5, 2023 July 12, 2023 October 4, 2023 January 6, 2023 January 7 2023 February 8, 2023 April 6, 2023 April 6, 2023 May 4, 2023 June 3, 2023 July 6, 2023 August 3, 2023	April 8, 2023 July 14, 2023 July 14, 2023 October 7, 2023 January 11, 2023 January 28, 2023 February 23, 2023 March 31, 2023 April 28, 2023 June 30, 2023 June 30, 2023 July 28, 2023 August 31, 2023	GOP GOP GOP GOP GOP GOP GOP GOP GOP	512, 500, 00 615, 000, 00 512, 500, 00 12, 500, 00	512,500.00 615,000.00 512,500.00 12,500.00 12,500.00 12,500.00 12,500.00 12,500.00 12,500.00 12,500.00 12,500.00	N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A	for the 2nd quarter for the 3rd quarter for the 4th quarter southly
50203090-00 50203090-00 5020401000 5020401000 5020401000 5020401000 5020401000 5020401000 5020401000 5020401000	Fuel, Oil & Lubricants Fuel, Oil & Lubricants Utilities (water)	STOD STOD STOD STOD STOD STOD STOD STOD	NO NO NO NO NO NO NO NO NO NO	Shopping Shopping Shopping Shopping Direct Contracting	N/A	N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A	April 6, 2023 July 12, 2023 July 12, 2023 October 4, 2023 January 6, 2023 January 7, 2023 February 8, 2023 March 9, 2023 April 6, 2023 May 4, 2023 Jun 3, 2023 July 6, 2023 July 6, 2023 August 3, 2023 September 3, 2023 September 3, 2023	April 6, 2023 July 14, 2023 July 14, 2023 October 7, 2023 January 28, 2023 January 28, 2023 March 31, 2023 April 28, 2023 April 28, 2023 June 30, 2023 July 28, 2023 July 28, 2023 July 28, 2023 September 30, 2023 September 30, 2023	GOP GOP GOP GOP GOP GOP GOP GOP GOP GOP	512,500.00 615,000.00 512,500.00 12,500.00 12,500.00 12,500.00 12,500.00 12,500.00 12,500.00 12,500.00 12,500.00 12,500.00 12,500.00 12,500.00	512,500.00 615,000.00 615,000.00 12,500.00 12,500.00 12,500.00 12,500.00 12,500.00 12,500.00 12,500.00 12,500.00 12,500.00 12,500.00 12,500.00 12,500.00 12,500.00 12,500.00	N/A	for the 2nd quarter for the 3rd quarter for the 4th quarter monthly
50203090-00 50203090-00 5020401000 5020401000 5020401000 5020401000 5020401000 5020401000 5020401000 5020401000 5020401000 5020401000	Fuel, Oil & Lubricants Fuel, Oil & Lubricants Utilities (water)	STOD STOD STOD STOD STOD STOD STOD STOD	NO N	Shopping Shopping Shopping Shopping Direct Contracting	N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A	N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A	April 5, 2023 July 12, 2023 October 4, 2023 January 6, 2023 January 7 2023 February 8, 2023 April 6, 2023 April 6, 2023 May 4, 2023 June 3, 2023 July 6, 2023 August 3, 2023	April 8, 2023 July 14, 2023 July 14, 2023 October 7, 2023 January 11, 2023 January 28, 2023 February 23, 2023 March 31, 2023 April 28, 2023 June 30, 2023 June 30, 2023 July 28, 2023 August 31, 2023	GOP	512, 500, 00 615, 000, 00 512, 500, 00 12, 500, 00	512, 500. 00 615, 000. 00 512, 500. 00 12, 500. 00	N/A	for the 2nd quarter for the 3rd quarter for the 4th quarter southly
50203090-00 50203090-00 5020401000 5020401000 5020401000 5020401000 5020401000 5020401000 5020401000 5020401000 5020401000 5020401000 5020401000 5020401000	Fuel, Oil & Lubricants Fuel, Oil & Lubricants Utilities (water)	\$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100	NO N	Shopping Shopping Shopping Shopping Direct Contracting	N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A	N/A	April 5, 2023 July 12, 2023 July 12, 2023 January 6, 2023 January 7 2023 January 7 2023 February 8, 2023 March 9, 2023 April 6, 2023 May 4, 2023 July 6, 2023 August 3, 2023 July 6, 2023 August 3, 2023 October 5, 2023	April 6, 2023 July 14, 2023 July 14, 2023 October 7, 2023 Jannary 11, 2023 Jannary 28, 2023 February 23, 2023 March 31, 2023 April 28, 2023 April 28, 2023 July 28, 2023 August 31, 2023 Getober 28, 2023 Getober 28, 2023	GOP	512, 500, 00 615, 000, 00 615, 000, 00 12, 500, 00 128, 500, 00	512, 500. 00 615, 000. 00 112, 500. 00 12, 500. 00	N/A	for the 2nd quarter for the 3rd quarter for the 4th quarter for the 4th quarter sonthly
50203090-00 50203090-00 50203090-00 5020401000 5020401000 5020401000 5020401000 5020401000 5020401000 5020401000 5020401000 5020401000 5020401000 5020401000 5020401000 5020401000 5020401000	Fuel, Oil & Lubricants Fuel, Oil & Lubricants Utilities (water) Utilities (electricity) Utilities (electricity)	\$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100	NO N	Shopping Shopping Shopping Shopping Direct Contracting	N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A	N/A	April 5, 2023 July 12, 2023 July 12, 2023 January 6, 2023 January 7 2023 February 8, 2023 April 6, 2023 April 6, 2023 May 4, 2023 July 6, 2023 August 3, 2023 July 6, 2023 August 3, 2023 October 5, 2023 November 9, 2023	April 6, 2023 July 14, 2023 July 14, 2023 Jenery 7, 2023 January 11, 2023 January 28, 2023 February 23, 2023 March 31, 2023 April 28, 2023 My 31, 2023 July 28, 2023 July 28, 2023 August 31, 2023 Gotober 28, 2023 November 29, 2023 January 28, 2023 January 28, 2023	GOP	512, 500, 00 615, 000, 00 615, 000, 00 12, 500, 00 125, 600, 00 125, 600, 00	512,500.00 615,000.00 1512,500.00 12,500.00 12,500.00 12,500.00 12,500.00 12,500.00 12,500.00 12,500.00 12,500.00 12,500.00 12,500.00 12,500.00 12,500.00 12,500.00 12,500.00 12,500.00 12,500.00 12,500.00 12,500.00 12,500.00	N/A	for the 2nd quarter for the 3rd quarter for the 4th quarter sonthly
50203090-00 50203090-00 50203090-00 5020401000	Fuel, Oil & Lubricants Fuel, Oil & Lubricants Utilities (water) Utilities (electricity) Utilities (electricity) Utilities (electricity)	\$700 \$700 \$700 \$700 \$700 \$700 \$700 \$700	NO N	Shopping Shopping Shopping Shopping Direct Contracting	N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A	N/A	April 5, 2023 July 12, 2023 July 12, 2023 January 6, 2023 January 7, 2023 January 7, 2023 April 6, 2023 March 9, 2023 April 6, 2023 May 4, 2023 June 3, 2023 June 3, 2023 July 6, 2023 August 3, 2023 September 3, 2023 November 9, 2023 December 6, 2023 January 7, 2023 February 7, 2023	April 6, 2023 July 14, 2023 July 14, 2023 January 11, 2023 January 28, 2023 February 23, 2023 March 31, 2023 April 28, 2023 May 31, 2023 July 28, 2023 July 28, 2023 August 31, 2023 September 30, 2023 Getaber 28, 2023 November 29, 2023 December 27, 2023 February 26, 2023 February 26, 2023	GOP	512, 500, 00 615, 000, 00 615, 000, 00 512, 500, 00 125, 600, 00 125, 600, 00 125, 600, 00 125, 600, 00 125, 600, 00	512, 500. 00 615, 000. 00 512, 500. 00 125, 000. 00 125, 000. 00 125, 000. 00	N/A	for the 2nd quarter for the 3rd quarter for the 4th quarter for the 4th quarter southly
50203090-00 50203090-00 50203090-00 5020401000 5020401000 5020401000 5020401000 5020401000 5020401000 5020401000 5020401000 5020401000 5020401000 5020401000 5020401000 5020401000 5020401000 5020401000 5020401000 5020401000 5020401000 5020402000 5020402000	Fuel, Oil & Lubricants Fuel, Oil & Lubricants Utilities (water) Utilities (electricity) Utilities (electricity) Utilities (electricity) Utilities (electricity)	\$700 \$700 \$700 \$700 \$700 \$700 \$700 \$700	NO N	Shopping Shopping Shopping Shopping Direct Contracting	N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A	N/A	April 6, 2023 July 12, 2023 July 12, 2023 January 6, 2023 January 7, 2023 January 7, 2023 January 7, 2023 April 6, 2023 April 6, 2023 May 4, 2023 Jun 3, 2023 Jun 3, 2023 July 6, 2023 September 3, 2023 September 3, 2023 October 5, 2023 December 6, 2023 December 6, 2023 January 7, 2023 February 7, 2023 May 4, 2023	April 6, 2023 July 14, 2023 July 14, 2023 October 7, 2023 January 28, 2023 January 28, 2023 March 31, 2023 April 28, 2023 April 28, 2023 July 28, 2023 July 28, 2023 July 28, 2023 July 28, 2023 September 30, 2023 September 30, 2023 October 28, 2023 November 29, 2023 December 27, 2023 January 28, 2023 February 28, 2023	GOP	512, 500, 00 615, 000, 00 615, 000, 00 12, 500, 00 12, 500, 00 12, 500, 00 12, 500, 00 12, 500, 00 12, 500, 00 12, 500, 00 12, 500, 00 12, 500, 00 12, 500, 00 12, 500, 00 12, 500, 00 12, 500, 00 12, 500, 00 12, 500, 00 12, 500, 00 12, 500, 00 125, 600, 00 125, 600, 00 125, 600, 00 125, 600, 00 125, 600, 00	512, 500. 00 615, 000. 00 112, 500. 00 125, 600. 00 125, 600. 00 125, 600. 00	N/A	for the 2nd quarter for the 3rd quarter for the 4th quarter for the 4th quarter sonthly
50203090-00 50203090-00 50203090-00 5020401000 5020402000 5020402000	Fuel, Oil & Lubricants Fuel, Oil & Lubricants Utilities (water) Utilities (electricity) Utilities (electricity) Utilities (electricity) Utilities (electricity) Utilities (electricity) Utilities (electricity)	\$700 \$700 \$700 \$700 \$700 \$700 \$700 \$700	NO	Shopping Shopping Shopping Shopping Direct Contracting	N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A	N/A	April 5, 2023 July 12, 2023 July 12, 2023 January 6, 2023 January 7, 2023 February 8, 2023 April 6, 2023 August 3, 2023 July 8, 2023 August 3, 2023 September 3, 2023 October 5, 2023 November 9, 2023 January 7, 2023 February 3, 2023 January 7, 2023 February 3, 2023 April 5, 2023 April 5, 2023	April 6, 2023 July 14, 2023 July 14, 2023 October 7, 2023 January 28, 2023 January 28, 2023 March 31, 2023 April 28, 2023 Mny 31, 2023 July 28, 2023 July 28, 2023 July 28, 2023 August 31, 2023 September 30, 2023 October 28, 2023 November 29, 2023 January 28, 2023 January 28, 2023 January 28, 2023 January 28, 2023 April 30, 2023 April 30, 2023	GOP	512, 500, 00 615, 000, 00 615, 000, 00 12, 500, 00 12, 500, 00 12, 500, 00 12, 500, 00 12, 500, 00 12, 500, 00 12, 500, 00 12, 500, 00 12, 500, 00 12, 500, 00 12, 500, 00 12, 500, 00 12, 500, 00 12, 500, 00 12, 500, 00 12, 500, 00 125, 000, 00 125, 000, 00 125, 000, 00 125, 000, 00 125, 000, 00 125, 000, 00 125, 000, 00 125, 000, 00 125, 000, 00 125, 000, 00	512, 500. 00 615, 000. 00 112, 500. 00 125, 000. 00 125, 000. 00 125, 000. 00 125, 000. 00 125, 000. 00 125, 000. 00	N/A	for the 2nd quarter for the Srd quarter for the th quarter for the th quarter sonthly
50203090-00 50203090-00 50203090-00 5020401000 5020401000 5020401000 5020401000 5020401000 5020401000 5020401000 5020401000 5020401000 5020401000 5020401000 5020401000 5020401000 5020401000 5020401000 5020401000 5020401000 5020402000 5020402000 5020402000 5020402000 5020402000	Fuel, Oil & Lubricants Fuel, Oil & Lubricants Utilities (water) Utilities (electricity)	\$T00 \$T00 \$T00 \$T00 \$T00 \$T00 \$T00 \$T00	NO N	Shopping Shopping Shopping Shopping Direct Contracting	N/A	N/A	April 5, 2023 July 12, 2023 July 12, 2023 January 6, 2023 January 7, 2023 February 8, 2023 April 6, 2023 April 6, 2023 March 9, 2023 April 6, 2023 July 8, 2023 July 8, 2023 July 8, 2023 July 6, 2023 August 3, 2023 Ceptember 2, 2023 October 5, 2023 November 9, 2023 December 6, 2023 January 7, 2023 February 3, 2023 March 4, 2023 March 4, 2023 May 4, 2023	April 6, 2023 July 14, 2023 July 14, 2023 January 11, 2023 January 28, 2023 February 23, 2023 March 31, 2023 April 28, 2023 May 31, 2023 July 26, 2023 July 26, 2023 August 31, 2023 September 30, 2023 Getaber 28, 2023 November 29, 2023 December 29, 2023 December 27, 2023 January 28, 2023 February 26, 2023 March 31, 2023 May 31, 2023	GOP	512, 500, 00 615, 000, 00 615, 000, 00 512, 500, 00 12, 500, 00 12, 500, 00 12, 500, 00 12, 500, 00 12, 500, 00 12, 500, 00 12, 500, 00 12, 500, 00 12, 500, 00 12, 500, 00 12, 500, 00 12, 500, 00 12, 500, 00 12, 500, 00 125, 000, 00 125, 000, 00 125, 000, 00 125, 000, 00 125, 000, 00 125, 000, 00 125, 000, 00 125, 000, 00 125, 000, 00 125, 000, 00 125, 000, 00 125, 000, 00 125, 000, 00 125, 000, 00 125, 000, 00 125, 000, 00	512, 500. 00 615, 000. 00 512, 500. 00 125, 000. 00 125, 000. 00 125, 000. 00 125, 000. 00 125, 000. 00 125, 000. 00 125, 000. 00 125, 000. 00	N/A	for the 2nd quarter for the 3rd quarter for the 4th quarter sonthly
50203090-00 50203090-00 50203090-00 5020401000 5020401000 5020401000 5020401000 5020401000 5020401000 5020401000 5020401000 5020401000 5020401000 5020401000 5020401000 5020401000 5020401000 5020401000 5020402000 5020402000 5020402000 5020402000 5020402000	Fuel, Oil & Lubricants Fuel, Oil & Lubricants Utilities (water) Utilities (electricity)	\$700 \$700 \$700 \$700 \$700 \$700 \$700 \$700	NO N	Shopping Shopping Shopping Shopping Direct Contracting	N/A	N/A	April 6, 2023 July 12, 2023 July 12, 2023 January 6, 2023 January 7, 2023 January 7, 2023 April 6, 2023 April 6, 2023 April 6, 2023 July 8, 2023 July 8, 2023 July 8, 2023 July 6, 2023 September 3, 2023 October 5, 2023 November 9, 2023 December 6, 2023 January 7, 2023 February 3, 2023 February 3, 2023 May 4, 2023 April 5, 2023 July 4, 2023 July 4, 2023 July 4, 2023 July 13, 2023 July 8, 2023 July 8, 2023 July 8, 2023 July 13, 2023	April 6, 2023 July 14, 2023 July 14, 2023 January 28, 2023 January 28, 2023 April 28, 2023 April 28, 2023 April 28, 2023 July 28, 2023 September 30, 2023 September 29, 2023 Jecember 27, 2023 January 28, 2023 March 31, 2023 April 30, 2023 May 31, 2023 July 30, 2023 July 30, 2023	GOP	512, 500. 00 615, 000. 00 615, 000. 00 12, 500. 00 12, 500. 00 12, 500. 00 12, 500. 00 12, 500. 00 12, 500. 00 12, 500. 00 12, 500. 00 12, 500. 00 12, 500. 00 12, 500. 00 12, 500. 00 12, 500. 00 12, 500. 00 12, 500. 00 125, 000. 00 125, 000. 00 125, 000. 00 125, 000. 00 125, 000. 00 125, 000. 00 125, 000. 00 125, 000. 00 125, 000. 00 125, 000. 00 125, 000. 00 125, 000. 00 125, 000. 00 125, 000. 00 125, 000. 00 125, 000. 00	512, 500. 00 615, 000. 00 112, 500. 00 12, 500. 00 12, 500. 00 12, 500. 00 12, 500. 00 12, 500. 00 12, 500. 00 12, 500. 00 12, 500. 00 12, 500. 00 12, 500. 00 12, 500. 00 12, 500. 00 12, 500. 00 12, 500. 00 12, 500. 00 12, 500. 00 12, 500. 00 125, 000. 00 125, 000. 00 125, 000. 00 125, 000. 00 125, 000. 00 125, 000. 00 125, 000. 00 125, 000. 00 125, 000. 00 125, 000. 00 125, 000. 00 125, 000. 00 125, 000. 00 125, 000. 00 125, 000. 00	N/A	for the 2nd quarter for the 3rd quarter for the 4th quarter for the 4th quarter sonthly
50203090-00 50203090-00 50203090-00 5020401000 5020401000 5020401000 5020401000 5020401000 5020401000 5020401000 5020401000 5020401000 5020401000 5020401000 5020401000 5020401000 5020401000 5020402000 5020402000 5020402000 5020402000 5020402000 5020402000 5020402000 5020402000 5020402000 5020402000	Fuel, Oil & Lubricants Fuel, Oil & Lubricants Utilities (water) Utilities (electricity)	\$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100	NO NO NO NO NO NO NO NO	Shopping Shopping Shopping Shopping Direct Contracting	N/A	N/A	April 6, 2023 July 12, 2023 July 12, 2023 July 12, 2023 January 6, 2023 January 7, 2023 February 8, 2023 April 6, 2023 April 6, 2023 May 4, 2023 Jule 3, 2023 August 3, 2023 September 3, 2023 October 5, 2023 November 9, 2023 November 9, 2023 January 7, 2023 February 3, 2023 January 7, 2023 February 3, 2023 April 6, 2023 May 4, 2023 April 5, 2023 May 4, 2023 Jule 3, 2023	April 6, 2023 July 14, 2023 July 14, 2023 Junary 11, 2023 January 28, 2023 March 31, 2023 March 31, 2023 April 28, 2023 May 31, 2023 July 28, 2023 July 28, 2023 August 31, 2023 September 30, 2023 Gotober 28, 2023 November 29, 2023 January 28, 2023 January 28, 2023 January 28, 2023 January 28, 2023 April 30, 2023 April 30, 2023 May 31, 2023 May 31, 2023 June 30, 2023 July 28, 2023 July 28, 2023	GOP	512, 500, 00 615, 000, 00 615, 000, 00 12, 500, 00 12, 500, 00 12, 500, 00 12, 500, 00 12, 500, 00 12, 500, 00 12, 500, 00 12, 500, 00 12, 500, 00 12, 500, 00 12, 500, 00 12, 500, 00 12, 500, 00 12, 500, 00 12, 500, 00 12, 500, 00 125, 000, 00	512, 500. 00 615, 000. 00 112, 500. 00 12, 500. 00 12, 500. 00 12, 500. 00 12, 500. 00 12, 500. 00 12, 500. 00 12, 500. 00 12, 500. 00 12, 500. 00 12, 500. 00 12, 500. 00 12, 500. 00 12, 500. 00 12, 500. 00 12, 500. 00 12, 500. 00 12, 500. 00 125, 000. 00 125, 000. 00 125, 000. 00 125, 000. 00 125, 000. 00 125, 000. 00 125, 000. 00 125, 000. 00 125, 000. 00 125, 000. 00 125, 000. 00 125, 000. 00 125, 000. 00 125, 000. 00 125, 000. 00	N/A	for the 2nd quarter for the Srd quarter for the strd quarter for the 4th quarter sonthly
50203090-00 50203090-00 50203090-00 5020401000 5020401000 5020401000 5020401000 5020401000 5020401000 5020401000 5020401000 5020401000 5020401000 5020401000 5020401000 5020401000 5020401000 5020401000 5020401000 5020402000 5020402000 5020402000 5020402000 5020402000 5020402000 5020402000 5020402000 5020402000 5020402000 5020402000 5020402000	Fuel, Oil & Lubricants Fuel, Oil & Lubricants Utilities (water) Utilities (electricity)	\$T00 \$T00 \$T00 \$T00 \$T00 \$T00 \$T00 \$T00	NO N	Shopping Shopping Shopping Shopping Direct Contracting	N/A	N/A	April 5, 2023 July 12, 2023 July 12, 2023 January 6, 2023 January 7, 2023 February 8, 2023 March 9, 2023 April 6, 2023 May 4, 2023 July 6, 2023 August 3, 2023 July 6, 2023 August 3, 2023 October 5, 2023 October 5, 2023 December 9, 2023 January 7, 2023 February 7, 2023 February 7, 2023 Maych 4, 2023 July 3, 2023 May 4, 2023 July 5, 2023 August 4, 2023 August 4, 2023 August 4, 2023 August 4, 2023	April 6, 2023 July 14, 2023 July 14, 2023 Junacy 11, 2023 January 18, 2023 February 28, 2023 March 31, 2023 April 28, 2023 My 31, 2023 July 28, 2023 August 31, 2023 July 28, 2023 August 31, 2023 Getober 28, 2023 November 29, 2023 December 27, 2023 January 28, 2023 February 28, 2023 March 31, 2023 June 30, 2023 July 28, 2023 July 28, 2023 August 31, 2023 July 28, 2023 August 31, 2023 August 31, 2023 August 31, 2023 August 31, 2023	GOP GOP GOP GOP GOP GOP GOP GOP GOP GOP	512, 500, 00 615, 000, 00 615, 000, 00 12, 500, 00 12, 500, 00 12, 500, 00 12, 500, 00 12, 500, 00 12, 500, 00 12, 500, 00 12, 500, 00 12, 500, 00 12, 500, 00 12, 500, 00 12, 500, 00 12, 500, 00 12, 500, 00 12, 500, 00 12, 500, 00 125, 000, 00	512, 500. 00 615, 000. 00 12, 500. 00 12, 500. 00 12, 500. 00 12, 500. 00 12, 500. 00 12, 500. 00 12, 500. 00 12, 500. 00 12, 500. 00 12, 500. 00 12, 500. 00 12, 500. 00 12, 500. 00 12, 500. 00 12, 500. 00 12, 500. 00 12, 500. 00 12, 500. 00 125, 000. 00 125, 000. 00 125, 000. 00 125, 000. 00 125, 000. 00 125, 000. 00 125, 000. 00 125, 000. 00 125, 000. 00 125, 000. 00 125, 000. 00 125, 000. 00 125, 000. 00 125, 000. 00 125, 000. 00	N/A	for the 2nd quarter for the 3rd quarter for the 4th quarter for the 4th quarter sonthly
50203090-00 50203090-00 50203090-00 5020401000 5020401000 5020401000 5020401000 5020401000 5020401000 5020401000 5020401000 5020401000 5020401000 5020401000 5020401000 5020401000 5020401000 5020401000 5020401000 5020402000 5020402000 5020402000 5020402000 5020402000 5020402000	Fuel, Oil & Lubricants Fuel, Oil & Lubricants Utilities (water) Utilities (electricity)	\$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100	NO NO NO NO NO NO NO NO	Shopping Shopping Shopping Shopping Direct Contracting	N/A	N/A	April 6, 2023 July 12, 2023 July 12, 2023 July 12, 2023 January 6, 2023 January 7, 2023 February 8, 2023 April 6, 2023 April 6, 2023 May 4, 2023 Jule 3, 2023 August 3, 2023 September 3, 2023 October 5, 2023 November 9, 2023 November 9, 2023 January 7, 2023 February 3, 2023 January 7, 2023 February 3, 2023 April 6, 2023 May 4, 2023 April 5, 2023 May 4, 2023 Jule 3, 2023	April 6, 2023 July 14, 2023 July 14, 2023 Junary 11, 2023 January 28, 2023 March 31, 2023 March 31, 2023 April 28, 2023 May 31, 2023 July 28, 2023 July 28, 2023 August 31, 2023 September 30, 2023 Gotober 28, 2023 November 29, 2023 January 28, 2023 January 28, 2023 January 28, 2023 January 28, 2023 April 30, 2023 April 30, 2023 May 31, 2023 May 31, 2023 June 30, 2023 July 28, 2023 July 28, 2023	GOP	512, 500, 00 615, 000, 00 615, 000, 00 12, 500, 00 12, 500, 00 12, 500, 00 12, 500, 00 12, 500, 00 12, 500, 00 12, 500, 00 12, 500, 00 12, 500, 00 12, 500, 00 12, 500, 00 12, 500, 00 12, 500, 00 12, 500, 00 12, 500, 00 12, 500, 00 125, 000, 00	512, 500. 00 615, 000. 00 112, 500. 00 12, 500. 00 12, 500. 00 12, 500. 00 12, 500. 00 12, 500. 00 12, 500. 00 12, 500. 00 12, 500. 00 12, 500. 00 12, 500. 00 12, 500. 00 12, 500. 00 12, 500. 00 12, 500. 00 12, 500. 00 12, 500. 00 12, 500. 00 125, 000. 00 125, 000. 00 125, 000. 00 125, 000. 00 125, 000. 00 125, 000. 00 125, 000. 00 125, 000. 00 125, 000. 00 125, 000. 00 125, 000. 00 125, 000. 00 125, 000. 00 125, 000. 00 125, 000. 00	N/A	for the 2nd quarter for the 3rd quarter for the 4th quarter for the 4th quarter sonthly

Code (PAP)	Procurement	PMO/	Is	Mode of Procurement		Schedule for E	ach Procurement Ac	tivity	Source	Esti	mated Budget (PhP)		Remarks
	Project	End- User	this an Early Proc		Advertisement/P osting of IB/REI		Notice of Award	Contract Signing	of Funds	Total	MOOE	со	(brief description of Project)
50205020-01	Communication (mobile)	STOD	NO	Direct Contracting		N/A	January 7, 2023	January 28, 2023	G0P	80, 000. 00	80, 000. 00	N/A	monthly
50205020-02	Communication (mobile)	STOD	NO.	Direct Contracting	N/A	N/A	February 8, 2023	February 26, 2023	GOP	80, 000. 00	80, 000. 00	N/A	monthly
50205020-03	Communication (mobile)	STOD	NO	Direct Contracting	N/A	N/A	March 4, 2023	March 31, 2023	GOP	80, 000. 00	80, 000, 00	N/A	monthly
50205020-04	Communication (mobile)	STOD	NO.	Direct Contracting	N/A	N/A	April 5, 2023	April 30, 2023	GOP	80, 000. 00	80, 000. 00	N/A	monthly
50205020-05	Communication (mobile)	STOD	NO	Direct Contracting	N/A	N/A	May 4, 2023	May 31, 2023	GOP	80, 000. 00	80, 000. 00	N/A	monthly
50205020-06	Communication (mobile)	STOD	NO NO	Direct Contracting	N/A	N/A	June 8, 2023	June 30, 2023	GOP	80, 000. 00	80, 000. 00	N/A	monthly
50205020-07	Communication (mobile)	STOD	NO NO	Direct Contracting	N/A	N/A	July 6, 2023	July 28, 2023	GOP	80, 000. 00	80, 000, 00	N/A	monthly
50205020-08 50205020-09	Communication (mobile) Communication (mobile)	STOD STOD	NO NO	Direct Contracting	N/A N/A	N/A N/A	August 4, 2023	August 31, 2023	GOP GOP	80, 000. 00	80, 000. 00	N/A	monthly
50205020-10	Communication (mobile)	STOD	NO NO	Direct Contracting	N/A N/A	N/A N/A	September 3, 2023 October 5, 2023	September 30, 2023	GOP	80, 000. 00	80, 000, 00	N/A	monthly
50205020-10	Communication (mobile)	STOD	NO NO	Direct Contracting	N/A	N/A N/A	November 4, 2023	October 28, 2023	GOP	80, 000. 00 100, 000. 00	80, 000. 00 100, 000. 00	N/A N/A	monthly
50205020-12	Communication (mobile)	STOD	NO NO	Direct Contracting	N/A	N/A	December 6, 2023	November 29, 2023 December 27, 2023	GOP	100, 000, 00	100, 000. 00	N/A	monthly
50205020-01	Communication (landline)	STOD	NO NO	Direct Contracting	N/A	N/A	January 7, 2023	January 28, 2023	GOP	1, 650, 00	1,650.00	N/A	monthly monthly
50205020-02	Communication (landline)	STOD	NO	Direct Contracting	N/A	N/A	February 4, 2023	February 25, 2023	GOP	1, 650. 00	1, 650. 00	N/A	monthly
50205020-03	Communication (landline)	STOD	NO.	Direct Contracting	N/A	N/A	March 4, 2023	March 31, 2023	GOP	1, 650. 00	1, 650. 00	N/A	
50205020-04	Communication (landline)	STOD	NO	Direct Contracting	N/A	N/A	April 5, 2023	April 30, 2023	GOP	1, 650, 00	1, 650. 00	N/A	monthly monthly
50205020-05	Communication (landline)	STOD	NO NO	Direct Contracting	N/A	N/A	May 4, 2023	May 31, 2023	GOP	1, 650, 00	1, 650. 00	N/A	monthly
50205020-06	Communication (landline)	STOD	NO NO	Direct Contracting	N/A	N/A	June 3, 2023	June 30, 2023	GOP	1, 650. 00	1,650.00	N/A	monthly
50205020-07	Communication (landline)	STOD	NO	Direct Contracting	N/A	N/A	July 5, 2023	July 28, 2023	GOP	1, 650. 00	1,650.00	N/A	monthly
50205020-08	Communication (landline)	STOD	NO	Direct Contracting	N/A	N/A	August 3, 2023	August 31, 2023	GOP	1,650.00	1,650.00	N/A	monthly
50205020-09	Communication (landline)	STOD	NO	Direct Contracting	N/A	N/A	September 3, 2023	September 30, 2023		1, 650, 00	1,650.00	N/A	monthly
50205020-10	Communication (landline)	STOD	NO NO	Direct Contracting	N/A	N/A	October 4, 2023	October 28, 2023	GOP	1, 650, 00	1, 650, 00	N/A	monthly
50205020-11	Communication (landline)	STOD	NO	Direct Contracting	N/A	N/A	November 4, 2023	November 29, 2023	GOP	1, 750, 00	1,750.00	N/A	monthly
50205020-12	Communication (landline)	STOD	NO	Direct Contracting	N/A	N/A	December 6, 2023	December 27, 2023	GOP	1, 750, 00	1,750.00	N/A	monthly
50205020-12	Communication (internet)	STOD	NO NO	Direct Contracting	N/A	N/A	January 7, 2023	January 27, 2023	GOP	16, 500, 00	16, 500. 00	N/A	monthly
50205020-13	Communication (internet)	STOD	NO	Direct Contracting	N/A	N/A	February 8, 2023	February 25, 2023	GOP	16, 500. 00	16, 500, 00	N/A	monthly
50205020-14	Communication (internet)	STOD	NO.	Direct Contracting	N/A	N/A	March 8, 2023	March 31, 2023	GOP	16, 500, 00	16, 500, 00	N/A	monthly
50205020-15	Communication (internet)	STOD	NO.	Direct Contracting	N/A	N/A	April 6, 2023	April 30, 2023	GOP	16, 500, 00	16, 500. 00	N/A	monthly
50205020-16	Communication (internet)	STOD	NO NO	Direct Contracting	N/A	N/A	May 2, 2023	May 31, 2023	GOP	16, 500, 00	16, 500, 00	N/A	monthly
50205020-17	Communication (internet)	STOD	NO.	Direct Contracting	N/A	N/A	June 7, 2023	June 30, 2023	GOP	16, 500. 00	16, 500. 00	N/A	monthly
50205020-18	Communication (internet)	STOD	NO.	Direct Contracting	N/A	N/A	July 6, 2023	July 30, 2023	GOP	16, 500. 00	16, 500. 00	N/A	monthly
50205020-19	Communication (internet)	STOD	NO NO	Direct Contracting	N/A	N/A	August 3, 2023	August 31, 2023	GOP	16, 500. 00	16, 500. 00	N/A	monthly
50205020-20	Communication (internet)	STOD	NO	Direct Contracting	N/A	N/A	September 3, 2023	September 30, 2023	GOP	16, 500. 00	16, 500, 00	N/A	monthly
50205020-21	Communication (internet)	STOD	NO:	Direct Contracting	N/A	N/A	October 4, 2023	October 28, 2023	G0P	16, 500. 00	16, 500. 00	N/A	monthly
50205020-22	Communication (internet)	STOD	NO	Direct Contracting	N/A	N/A	November 8, 2023	November 29, 2023	GOP	17, 500. 00	17, 500, 00	N/A	monthly
50205020-23	Communication (internet)	STOD	NO NO	Direct Contracting	N/A	N/A	December 6, 2023	December 27, 2023	GOP	17, 500. 00	17, 500. 00	N/A	monthly
502012990-00	General Services (Janitorial)	STOD	YES	Competitive Bidding	November, 2022	December, 2022	December, 2022	December, 2022	GOP	16, 000. 00	16, 000. 00	N/A	monthly
502012990-00	General Services (Janitorial)	STOD	YES	Competitive Bidding	November, 2022	December, 2022	December, 2022	December, 2022	COP	16, 000. 00	16, 000. 00	N/A	monthly
502012990-00	General Services (Janitorial)	STOD	YES	Competitive Bidding	November, 2022	December, 2022	December, 2022	December, 2022	GOP	16, 000. 00	16, 000. 00	N/A	monthly
502012990-00	General Services (Janitorial)	STOD	YES	Competitive Bidding	November, 2022	December, 2022	December, 2022	December, 2022	GOP	16, 000. 00	16, 000, 00	N/A	monthly
502012990-00	General Services (Janitorial)	STOD	YES	Competitive Bidding	November, 2022	December, 2022	December, 2022	December, 2022	GOP	16, 000. 00	16, 000. 00	N/A	monthly
502012990-00	General Services (Janitorial)	STOD	YES	Competitive Bidding	November, 2022	December, 2022	December, 2022	December, 2022	G0P	16, 000. 00	16, 000, 00	N/A	monthly
502012990-00	General Services (Janitorial)	STOD	YES	Competitive Bidding	November, 2022	December, 2022	December, 2022	December, 2022	G0P	16, 000. 00	16, 000. 00	N/A	monthly
502012990-00	General Services (Janitorial)	STOD	YES	Competitive Bidding	November, 2022		December, 2022	December, 2022	GOP	16, 000. 00	16, 000. 00	N/A	monthly
502012990-00	General Services (Janitorial)	STOD	YES	Competitive Bidding	November, 2022	December, 2022	December, 2022	December, 2022	GOP	16, 000. 00	16, 000. 00	N/A	monthly
502012990-00	General Services (Janitorial)	STOD	YES	Competitive Bidding	November, 2022	December, 2022	December, 2022	December, 2022	GOP	16, 000. 00	16, 000. 00	N/A	monthly
502012990-00	General Services (Janitorial)	STOD	YES	Competitive Bidding	November, 2022		December, 2022	December, 2022	GOP	20, 000. 00	20, 000. 00	N/A	monthly
502012990-00	General Services (Janitorial)	STOD	YES	Competitive Bidding	November, 2022	December, 2022	December, 2022	December, 2022	GOP	20, 000. 00	20, 000. 00	N/A	monthly
502012990-00	General Services (Security)	STOD	YES	Competitive Bidding	November, 2022	December, 2022	December, 2022	December, 2022	GOP	77, 000, 00	77, 000, 00	N/A	monthly
502012990-00 502012990-00	General Services (Security)	STOD	YES	Competitive Bidding	November, 2022		December, 2022	December, 2022	GOP GOP	77, 000. 00	77, 000. 00	N/A	monthly
502012990-00	General Services (Security)	STOD	YES YES	Competitive Bidding	November, 2022	December, 2022	December, 2022	December, 2022	GOP COP	77, 000, 00	77, 000, 00	N/A	monthly
502012990-00	General Services (Security)	STOD	YES	Competitive Bidding	November, 2022	December, 2022	December, 2022	December, 2022	GOP COP	77, 000. 00	77, 000, 00	N/A	monthly
	General Services (Security)	_	YES	Competitive Bidding	November, 2022		December, 2022	December, 2022	GOP	77, 000. 00	77, 000. 00	N/A	monthly
502012990-00 502012990-00	General Services (Security)	STOD STOD	_	Competitive Bidding	November, 2022	December, 2022	December, 2022	December, 2022	GOP	77, 000, 00	77, 000, 00	N/A	monthly
502012990-00	General Services (Security) General Services (Security)	STOD	YES YES	Competitive Bidding	November, 2022	December, 2022	December, 2022	December, 2022	GOP GOP	77, 000, 00	77, 000, 00	N/A	monthly
502012990-00	General Services (Security) General Services (Security)	STOD	YES	Competitive Bidding	November, 2022		December, 2022	December, 2022		77, 000. 00	77, 000, 00	N/A	monthly
		STOD	YES	Competitive Bidding	November, 2022	December, 2022	December, 2022	December, 2022	GOP COP	77, 000, 00	77, 000, 00	N/A	monthly
502012990-00	General Services (Security)	2100	IES	Competitive Bidding	November, 2022	December, 2022	December, 2022	December, 2022	GOP	77, 000, 00	77, 000, 00	N/A	monthly

Code (PAP)	Procurement	PMO/	ls	n rly oc	1	Schedule for Ea	ach Procurement Ac	tivity	Source	Estimated Budget (PhP)			Remarks
	Project	End- User	this an Early Proc		Advertisement/P osting of IB/REI		Notice of Award	Contract Signing	of Funds	Total	MOOE	co	(brief description of Project)
502012990-00	General Services (Security)	STOD	YES	Competitive Bidding	November, 2022	December 2022	December, 2022	December, 2022	GOP	75, 000, 00	75, 000, 00	N/A	monthly
502012990-00	General Services (Security)	STOD	YES	Competitive Bidding	November, 2022		December, 2022	December, 2022	GOP	75, 000, 00	75, 000, 00	N/A	monthly
50299050-01	Rent/Lease Expenses	STOD	NO	Direct Contracting	N/A	N/A	January 7, 2023	January 28, 2023	GOP	16, 500, 00	16, 500, 00	N/A	monthly
50299050-01	Rent/Lease Expenses	STOD	NO	Direct Contracting	N/A	N/A	February 9, 2023	February 25, 2023	GOP	16, 500, 00	16, 500, 00	N/A	monthly
50299050-01	Rent/Lease Expenses	STOD	NO	Direct Contracting	N/A	N/A	March 4, 2023	March 31, 2023	GOP	16, 500, 00	16, 500, 00	N/A	monthly
50299050-01	Rent/Lease Expenses	STOD	NO	Direct Contracting	N/A	N/A	April 5, 2023	April 30, 2023	GOP	16, 500, 00	16, 500. 00	N/A	monthly
50299050-01	Rent/Lease Expenses	STOD	NO	Direct Contracting	N/A	N/A	May 4, 2023	May 31, 2023	GOP	16, 500, 00	16, 500, 00	N/A	monthly
50299050-01	Rent/Lease Expenses	STOD	NO	Direct Contracting	N/A	N/A	June 7, 2023	June 30, 2023	GOP	16, 500. 00	16, 500, 00	N/A	monthly
50299050-01	Rent/Lease Expenses	STOD	NO	Direct Contracting	N/A	N/A	July 5, 2023	July 30, 2023	GOP	16, 500, 00	16, 500, 00	N/A	monthly
50299050-01	Rent/Lease Expenses	STOD	NO	Direct Contracting	N/A	N/A	August 3, 2023	August 31, 2023	GOP	16, 500, 00	16, 500, 00	N/A	monthly
50299050-01	Rent/Lease Expenses	STOD	NO	Direct Contracting	N/A	N/A	September 3, 2023	September 30, 2023	GOP	16, 500, 00	16, 500, 00	N/A	monthly
50299050-01	Rent/Lease Expenses	STOD	NO	Direct Contracting	N/A	N/A	October 4, 2023	October 28, 2023	GOP	16, 500, 00	16, 500, 00	N/A	monthly
50299050-01	Rent/Lease Expenses	STOD	NO	Direct Contracting	N/A	N/A	November 4, 2023	November 29, 2023	GOP	17, 500, 00	17, 500. 00	N/A	monthly
50299050-01	Rent/Lease Expenses	STOD	NO	Direct Contracting	N/A	N/A	December 6, 2023	December 27, 2023	GOP	17, 500. 00	17, 500. 00	N/A	monthly
50211990-00	Other General Services	STOD	NO.	Direct Contracting	N/A	N/A	December 7, 2023	January 28, 2023	GOP	570, 000. 00	570, 000. 00	N/A	Quarterly
50211990-01	Other General Services	STOD	NO	Direct Contracting	N/A	N/A	February 15, 2023	February 26, 2023	GOP	570, 000. 00	570, 000, 00	N/A	Quarterly
50211990-02	Other General Services	STOD	NO	Direct Contracting	N/A	N/A	March 15, 2023	March 31, 2023	GOP	570, 000. 00	570, 000, 00	N/A	Quarterly
50211990-03	Other General Services	STOD	NO	Direct Contracting	N/A	N/A	April 15, 2023	April 30, 2023	GOP	570, 000. 00	570, 000, 00	N/A	Quarterly
50203990	Accountable Forms Expenses	STOD	NO	Shopping	N/A	N/A			GOP	20, 000. 00	20, 000. 00	N/A	January- December
Andrews Cont.		- Control of	- A.Y.							A March Street Control of the		DELICITION OF THE PERSON NAMED IN	
Department of the	II. SECTORAL ACTIVITES	A PART OF								1,506,000.00	1,508,000.00		
50201010	Traveling Expenses - Local	STOD	NO	Direct Contracting	N/A	N/A			GOP	300,000.00	300, 000. 00	N/A	January- December
50213070-00	Repairs and maintenance-Office Building	STOD	NO.	-53.9 - Small Value Procurem	e N/A	N/A	February 1, 2023	February 4, 2023	GOP	100, 000. 00	100, 000. 00	N/A	1st Semester
50213060-00	Repairs and maintenance-Office Building	STOD	NO	-53.9 - Small Value Procurem	e N/A	N/A	April 6, 2023	April 12, 2023	GOP	100, 000. 00	100, 000, 00	N/A	2nd Semester
50213060-00	Repairs and maintenance-Office Building/Other Structure	STOD	NO	-53.9 - Small Value Procurem	e N/A	N/A	February 15, 2023	Pebruary 26, 2023	GOP	100, 000. 00	100, 000. 00	N/A	1st Semester
50213060-00	Repairs and maintenance-Office Building/Other Structure	STOD	NO.	-53.9 - Small Value Procurem	e N/A	N/A	February 1, 2023	February 4, 2023	GOP	100, 000, 00	100, 000, 00	N/A	1st Semester
50213060-00	Repairs and maintenance-Office Equipment	STOD	NO.	-53.9 - Small Value Procurem	e N/A	N/A	July 15, 2023	July 20, 2023	GOP	50, 000. 00	50, 000. 00	N/A	1st Semester
50213050-99	Repairs and maintenance-Office Equipment	STOD	NO	-53, 9 - Small Value Procurem	e N/A	N/A	September 7, 2023	September 9, 2023	GOP	50, 000. 00	50, 000. 00	N/A	2nd Semester

Code (PAP)	Procurement	PMO/	ls this	Mode of Procurement		Schedule for Ea	ach Procurement Ac	tivity	Source	Estim	ated Budget (PhP)		Remarks (brief description of
	Project	End- User	an Early Proc		Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing	of Funds	Total	MOOE	со	(brief description of Project)
50213050-99	Repaiars and maintenance-Office Other Equipment	STOD	NO	-53.9 - Small Value Procureme	N/A	N/A	February 15, 2023	February 26, 2023	GOP	75, 000, 00	75, 000. 00	N/A	1st Semester
50213050-99	Repaiars and maintenance-Office Other Equipment	STOD	NO	9-53, 9 - Small Value Procureme	N/A	N/A	October 15, 2023	October 26, 2023	GOP	75, 000. 00	75, 000. 00	N/A	2nd Semester
50213050-99	Repair and maintenance on Motor Vehicles	STOD	NO	-53.9 - Small Value Procureme	N/A	N/A	January 7, 2023	January 29, 2023	GOP	60, 000. 00	60, 000. 00	N/A	1st Semester
50213050-99	Repair and maintenance on Motor Vehicles	STOD	NO	-53, 9 - Small Value Procureme	N/A	N/A	July 15, 2023	July 22, 2023	GOP	90, 000. 00	90, 000. 00	N/A	2nd Semester
50299010	Postage and Courier Services	STOD	NO	Shopping	N/A	N/A	February 15, 2023	February 26, 2023	GOP	200, 000. 00	200, 000. 00	N/A	January- December
5021502000 502150300	Fidelity Bond Premiums Taxes Duties and Licenses	STOD	NO NO	Direct Contracting Shopping	N/A N/A	N/A N/A	January 7, 2023 January 11, 2023	January 28, 2023 January 28, 2023	GOP GOP	60, 000. 00 50, 000. 00	60, 000. 00 50, 000. 00	N/A N/A	1st Quarter
5021503000	Insurance Expenses	STOD	NO	Direct Contracting	N/A	N/A	January 7, 2023	January 29, 2023	GOP	90, 000, 00	90, 000, 00	N/A	January- December 1st Quarter
50205020	Cable Satellite, Telegraph and Radio Expences	STOD	NO	Direct Contracting	N/A	N/A	January 14, 2023	January 25, 2023	GOP	6, 000, 00	6, 000. 00	N/A	January -December
	III.Land Tenure Services Program (LTSP)	1 0100	100		1971	10.7	June 1 11 2020	January 20, 2020	1000	3.260,000,00	3.260.000.00	NAME OF TAXABLE	Julianty December
	La Land Acquisition and Distribution / LAD	3040				 				613,000.00	613,000.00	EV TO	THE PARTY OF THE P
50201010	Traveling Expenses (Local)	LTS	NO	Direct Contracting	N/A	N/A	February 8, 2023	February 15, 2023	GOP	300,000.00	300.000.00	N/A	Monthly
50203990	Office Supplies Expenses	LTS	NO	Shopping	N/A	N/A	May 7, 2023	May 18, 2023	GOP	150,000.00	150,000.00	N/A	1st Quarter
50203090-00	Fuel, Oil & Lubricants	LTS	NO	Shopping	N/A	N/A	January 7, 2023	January 8, 2023	GOP	80,000.00	80,000.00	N/A	January-December
50299020	Printing and Publications	LTS	NO	Direct Contracting	N/A	N/A	January 12, 2023	January 19, 2023	GOP	8,000.00	8,000.00	N/A	January-December
50212021			100						GOP	55.000.00		731	
	Representation Expenses	LTS	NO	Direct Contracting	N/A	N/A	February 8, 2023	February 15, 2023	67/01	1,000,000,000,000	55,000.00	N/A	January-December
50299020	Transportation & Delivery	LTS	NO	Direct Contracting	N/A	N/A	August 3, 2023	August 5, 2023	GOP	12,000.00	12,000.00	N/A	January-December
50299010	Advertising	LTS	NO	Direct Contracting	N/A	N/A	October 8, 2023	October 18, 2023	GOP	8,000.00	8,000.00	N/A	January-December
	I.b SECTORIAL ACTIVITIES / LAD	HOST.								917,000.00	917,000.00		
50202110	Trainings/Conferences/Assessment	LTS	NO	NP-53.10 Lease of Venue	N/A	N/A	June 3, 2023	July 8, 2023	GOP	150,000.00	150,000.00	N/A	Quarterly
50207010	Survey Research and Dev't/Expenses	LTS	NO	Direct Contracting	N/A	N/A	June 3, 2023	July 8, 2023	GOP	767,000.00	767,000.00	N/A	Quarterly
	II.a POST-LAND DISTRIBUTION	TWO SE								100,000.00	100,000.00	ODE STATE	
50201010	Traveling Expenses (Local)	LTS	NO	Direct Contracting	N/A	N/A	January 2, 2023	February 5, 2023	GOP	70,000.00	70,000.00	N/A	Monthly
50203990	Office Supplies Expenses	LTS	NO.	Shopping	N/A	N/A	January 3, 2023	April 20, 2023	GOP	30,000.00	30,000.00	N/A	1st Quarter
	ILb SECTORIAL ACTIVITIES / Post-Land Distribution	No view	No.							1,090,000.00	1,090,000.00	UT I S S S	
50202110	Trainings/Conferences/Assessment	LTS	NO	NP-53.10 Lease of Venue	N/A	N/A	June 3, 2023	July 17, 2023	GOP	50,000.00	50,000.00	N/A	Quarterly
50203090-00	Fuel, Oil & Lubricants	LTS	NO	Shopping	N/A	N/A	January 7, 2023	January 8, 2023	GOP	30,000.00	30.000.00	N/A	January-December
50299010	Advertisina	LTS	NO	Direct Contracting	N/A	N/A	July 3, 2023	August 6, 2023	GOP	5,000.00	5,000.00	N/A	January-December
50299020	Printing and Publications	LTS	NO	Direct Contracting	N/A	N/A	January 12, 2023	January 19, 2023	GOP	5,000.00	5,000.00	N/A	January-December
50207010	Survey Research and Dev't/Expenses	LTS	NO	Competitive Bidding	N/A	N/A	June 3, 2023	July 8, 2023	GOP	874,000.00	874.000.00	N/A	2nd Quarter
50212990	Other General Services	LTS	NO	Direct Contracting	N/A	N/A	July 5, 2023	July 23,2023	GOP	90,000.00	90, 000, 00	N/A	Quarterly
50203990	Other Supplies and Materials Expenses	LTS	NO.	Shopping	N/A N/A	N/A	March 5, 2023	April 4, 2023	GOP	20.000.00	20, 000, 00	N/A	
50203990	Transportation & Delivery	700.00	NO				And the second s		GOP	5.000.00		N/A	January-December
		LTS	-	Direct Contracting	N/A	N/A	August 3, 2023	August 5, 2023			5,000.00	100000	January-December
50212021	Representation Expenses	LTS	NO	Direct Contracting	N/A	N/A	February 8, 2023	February 15, 2023	GOP	11,000.00	11,000.00	N/A	January-December
	III.a NON-LAND TRANSFER ACTIVITIES	STATE OF THE PARTY.	1						Name of Street	380,000.00	380,000.00	income and	
50201010	Traveling Expenses (Local)	LTS	NO	Direct Contracting	N/A	N/A	January 7, 2023	February 5, 2023	GOP	300,000.00	300,000.00	N/A	Monthly
50203990	Office Supplies Expenses	LTS	NO.	Shopping	N/A	N/A	April 1, 2023	May 6, 2023	GOP	50,000.00	50,000.00	N/A	1st Quarter
50205020-01	Communication(mobile)	LTS	NO	Shopping	N/A	N/A	January 7, 2023	February 5, 2023	GOP	20,000.00	20,000.00	N/A	Monthly
50205020	Internet Connections	LTS	NO	Direct Contracting	N/A	N/A	January 4, 2023	January 22, 2023	GOP	10,000.00	10,000.00	N/A	Monthly
	III.b SECTORIAL ACTIVITIES / Non-Land Transfer Activities									160,000.00	160,000.00		
50202110	Trainings/Conferences/Assessment	LTS	NO	NP-53.10 Lease of Venue	N/A	N/A	June 3, 2023	July 8, 2023	GOP	80,000.00	80,000.00	N/A	Quarterly
50203990	Other Supplies and Materials Expenses	LTS	NO.	Shopping	N/A	N/A	March 5, 2023	April 4, 2023	GOP	50,000.00	50,000.00	N/A	January-December

Code (PAP)	Procurement	PMO/	Is			Schedule for Ea	ch Procurement Ac		Source	Estima	Remarks (brief description of		
	Project	End- User	this an Early Proc		Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing	of Funds	Total	MOOE	со	Project)
50299020	Transportation & Delivery	LTS	NO	Direct Contracting	N/A	N/A	August 3, 2023	August 5, 2023	GOP	10,000.00	10,000.00	N/A	January-December
50212021	Representation Expenses	LTS	NO	Direct Contracting	N/A	N/A	August 1, 2023	August 31, 2023	GOP	20,000.00	20,000.00	N/A	January-December
	IV.Agrarian Justice Delivery Program (AJDP) - Adjudication									1,205,000.00	1,205,000.00		
	IV.a Adjudication of Agrarian Reform Case	SERVICE	3	THE REPORT OF THE PARTY OF THE						820, 000. 00	820,000.00		Call Street Services
50201010	Traveling Expenses (Local)	ALS-DARAB	NO	Direct Contracting	N/A	N/A	January 8, 2023	February 5, 2023	GOP	600,000.00	600,000.00	N/A	Monthly
50203990	Office Supplies Expenses/ICT	ALS-DARAB	NO	Shopping	N/A	N/A	April 3, 2023	May 8, 2023	GOP	60,000.00	60,000.00	N/A	1st Quarter
50203990	Office Supplies Expenses	ALS-DARAB	NO	Shopping	N/A	N/A	April 3, 2023	May 8, 2023	GOP	60,000.00	60,000.00	N/A	1st Quarter
50203990	Other Supplies and Materials Expenses	ALS-DARAB	NO	Shopping	N/A	N/A	March 5, 2023	April 4, 2023	GOP	100,000.00	100,000.00	N/A	January-December
	IV.b SECTORIAL ACTIVITIES	2000000	100	TREES NOW THE REAL PROPERTY.						385,000.00	385,000.00		
50202110	Trainings/Conferences/Assessment	ALS-DARAB	NO	NP-53.10 Lease of Venue	N/A	N/A	April 3, 2023	September 5, 2023	GOP	100,000.00	100,000.00	N/A	January-December
50203090-00	Fuel, Oil & Lubricants	ALS-DARAB	NO	Shopping	N/A	N/A	January 7, 2023	January 8, 2023	GOP	50,000.00	50,000.00	N/A	January-December
50212021	Representation Expenses	ALS-DARAB	NO	Direct Contracting	N/A	N/A			GOP	50,000.00	50,000.00	N/A	January-December
50205020	Internet Connections	ALS-DARAB	NO	Direct Contracting	N/A	N/A	January 4, 2023	January 22, 2023	GOP	20,000.00	20,000.00	N/A	January-December
50299020	Transportation & Delivery	ALS-DARAB	NO	Direct Contracting	N/A	N/A	January 8, 2023	January 22, 2023	GOP	5,000.00	5,000.00	N/A	January-December
50299020	Printing and Publications	ALS-DARAB	NO	Direct Contracting	N/A	N/A	January 12, 2023	January 19, 2023	GOP	5,000.00	5,000.00	N/A	January-December
50299010	Advertising	ALS-DARAB	NO	Direct Contracting	N/A	N/A	July 3, 2023	August 6, 2023	GOP	5,000.00	5,000.00	N/A	January-December
50299010	Postage & Deliveries	ALS-DARAB	NO	Direct Contracting	N/A	N/A	July 5, 2023	July 19. 2023	COP	50,000.00	50,000.00	N/A	January-December
50212990	Other General Services	ALS-DARAB	NO	Direct Contracting	N/A	N/A	July 5, 2023	July 23,2023	GOP	100,000.00	100,000.00	N/A	Quarterly
	V.Agrarian Justice Delivery Program (AJDP)- Legal									3,807,000.00	3,807,000.00		
	V.a. Resolution of Agrarian Law of Implementation Cases	in Edition								340,000.00	340,000.00		Control of the second
50201010	Traveling Expenses (Local)	ALS-LEGAL	NO NO	Direct Contracting	N/A	N/A	January 8, 2023	February 5, 2023	GOP	150,000.00	150,000.00	N/A	Monthly
50205020	Internet Connections	ALS-LEGAL	NO	Shopping	N/A	N/A	April 1, 2023	April 14, 2023	GOP	40,000.00	40,000.00	N/A	1st Quarter
50203990	Office Supplies Expenses	ALS-LEGAL	NO.	Shopping	N/A	N/A	March 5, 2023	April 1, 2023	GOP	60,000.00	60,000.00	N/A	January-December
	Legal Services	ALS-LEGAL	NO.	Direct Contracting	N/A	N/A			GOP	90,000.00	90,000.00	N/A	January-December
	V.b. SECTORIAL ACTIVITIES / Resolution of Agrarian Law of Implementation Cases									355,000.00	355,000.00		
50202110	Trainings/Conferences/Assessment	ALS-LEGAL	NO.	NP-53.10 Lease of Venue	N/A	N/A	April 5, 2023	July 5, 2023	GOP	40,000.00	40,000.00	N/A	1st Semester
50203990	Other Supplies and Materials Expenses	ALS-LEGAL	NO.	Shopping	N/A	N/A	March 4, 2023	March 22, 2023	GOP	50,000.00	50,000.00	N/A	January-December
50205050	Communication (Mobile)	ALS-LEGAL	. NO	Direct Contracting	N/A	N/A	May 7, 2023	April 6, 2023	GOP	30,000.00	30,000.00	N/A	Monthly
50212021	Representation Expenses	ALS-LEGAL	NO.	Direct Contracting	N/A	N/A			GOP:	30,000.00	30,000.00	N/A	January-December
50205020	Fuel, Oil & Lubricants	ALS-LEGAL	NO.	Shopping	N/A	N/A	January 4, 2023	January 12, 2023	GOP	50,000.00	50,000.00	N/A	January-December
50299020	Printing and Publications	ALS-LEGAL	. NO	Direct Contracting	N/A	N/A	January 12, 2023	January 19, 2023	GOP	5,000.00	5,000.00	N/A	January-December
50299010	Advertising	ALS-LEGAL	NO.	Direct Contracting	N/A	N/A	July 5, 2023	August 6, 2023	GOP	5,000.00	5,000.00	N/A	January-December
50299010	Postage & Deliveries	ALS-LEGAL	NO.	Direct Contracting	N/A	N/A	July 5, 2023	July 19. 2023	GOP	50,000.00	50,000.00	N/A	January-December
50299020	Transportation & Delivery	ALS-LEGAL	NO.	Direct Contracting	N/A	N/A	January 8, 2023	January 22, 2023	GOP	5,000.00	5,000.00	N/A	January-December
50212990	Other General Services	ALS-LEGAL	. NO	Direct Contracting	N/A	N/A	July 5, 2023	July 23,2023	GOP	90,000.00	90,000.00	N/A	Quarterly
	V.c MANDATORIES / Provision of Agrarian Legal Assistance									1,760,000.00	1,760,000.00		
50201010	Traveling Expenses (Local)	ALS-LEGAL	NO	Direct Contracting	N/A	N/A			GOP	1,000,000.00	1,000,000.00	N/A	January-December
50203990	Office Supplies Expenses/ ICT	ALS-LEGAL	NO	Shopping	N/A	N/A	January 19, 2023	February 8, 2023	GOP	200,000.00	200,000.00	N/A	1st Quarter
50203990	Office Supplies Expenses	ALS-LEGAL	NO.	Shopping	N/A	N/A	March 5, 2023	April 1, 2023	GOP	200,000.00	200,000.00	N/A	January-December
50203990	Other Supplies and Materials Expenses	ALS-LEGAL	NO	Shopping	N/A	N/A	March 4, 2023	March 22, 2023	GOP	100,000.00	100,000.00	N/A	January-December

Code (PAP)	Procurement Project	PMO/	Is	,	Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks
		End- User	this an Early Proc urem		Advertisement/P osting of IB/REI		Notice of Award	Contract Signing	of Funds	Total	MOOE	со	(brief description of Project)
50205050	Communication (Mobile)	ALS-LEGAL	NO	Shopping	N/A	N/A	January 8, 2023	January 18, 2023	GOP	100,000.00	100,000.00	N/A	Quarterly
50211010	Legal Services	ALS-LEGAL	NO	Direct Contracting	N/A	N/A			GOP	100,000.00	100,000.00		Quarterly
50205020	Internet Connections	ALS-LEGAL	NO	Direct Contracting	N/A	N/A	January 12, 2023	January 22, 2023	GOP	60,000.00	60,000.00	N/A	January-December
	V.d SECTORIAL ACTIVITIES / Provision of Agrarian Legal Assistance									1,352,000.00	1,352,000.00		
50202110	Trainings/Conferences/Assessment	ALS-LEGAL	. NO	NP-53.10 Lease of Venue	N/A	N/A	April 7, 2023	April 19, 2023	GOP	650,000.00	650,000.00	N/A	1st Semester
50212990	Other General Services	ALS-LEGAL	. NO	Direct Contracting	N/A	N/A	July 5, 2023	July 23,2023	GOP	300,000.00	300,000.00	N/A	Quarterly
50205020	Fuel, Oil & Lubricants	ALS-LEGAL	NO.	Shopping	N/A	N/A	January 4, 2023	January 19, 2023	GOP	90,000.00	90,000.00	N/A	January-December
50299010	Postage & Deliveries	ALS-LEGAL	NO	Direct Contracting	N/A	N/A	July 5, 2023	July 19. 2023	GOP	60,000.00	60,000.00	N/A	January-December
50299020	Printing and Publications	ALS-LEGAL	NO.	Direct Contracting	N/A	N/A	January 12, 2023	January 19, 2023	GOP	51,000.00	51,000.00	N/A	January-December
50299020	Transportation & Delivery	ALS-LEGAL	NO NO	Direct Contracting	N/A	N/A	January 8, 2023	January 22, 2023	GOP	51,000.00	51,000.00	N/A	January-December
50299010	Advertising	ALS-LEGAL	NO.	Direct Contracting	N/A	N/A	July 3, 2023	August 6, 2023	GOP	50,000.00	50,000.00	N/A	January-December
50212021	Representation Expenses	ALS-LEGAL	NO.	Direct Contracting	N/A	N/A			GOP	100,000.00	100,000.00	N/A	January-December
	VI.Agrarian Reform Beneficiaries Development Ser	vices	W.S.						10000	7,444,000.00	7,444,000.00		
	VI.a SMED	Mary Mary	1000	THE REPORT OF THE PARTY.						927,000.00	927,000.00	A BOUND	
50201010	Traveling Expenses (Local)	ARBDSP	NO NO	Direct Contracting	N/A	N/A	January 21, 2023	February 10, 2023	GOP	650,000.00	650,000.00	N/A	Monthly
50203990	Office Supplies Expenses	ARBDSP	NO NO	Shopping	N/A	N/A	April 5, 2023	May 5, 2023	GOP	100,000.00	100,000.00	N/A	1st Quarter
50203990	Other Supplies and Materials Expenses	ARBDSP	NO NO	Shopping	N/A	N/A	March 4, 2023	May 4, 2023	GOP	100,000.00	100,000.00	N/A	Quarterly
50205020	Fuel, Oil & Lubricants	ARBDSP	NO.	Shopping	N/A	N/A	January 4, 2023	January 19, 2023	GOP	70,000.00	70,000.00	N/A	3rd Quarter
50299020	Transportation & Delivery	ARBDSP	NO	Direct Contracting	N/A	N/A	January 11, 2023	January 22, 2023	GOP	7,000.00	7,000.00	N/A	4th Quarter
	VI.b SECTORIAL ACTIVITIES/ SMED	100		TO BE STATE OF STATE OF						364,000.00	364,000.00		
50202110	Trainings/Conferences/Assessment	ARBDSP	NO	NP-53.10 Lease of Venue	N/A	N/A	March 22, 2023	March 31, 2023	GOP	60,000.00	60,000.00	N/A	1st Quarter
50202110	Trainings/Conferences/Assessment	ARBDSP	NO	NP-53.10 Lease of Venue	N/A	N/A	June 10, 2023	June 21, 2023	GOP	75,000.00	75,000.00	N/A	2nd Quarter
50202110	Trainings/Conferences/Assessment	ARBDSP	NO	NP-53.10 Lease of Venue	N/A	N/A	August 6, 2023	August 12, 2023	GOP	90,000.00	90,000.00	N/A	3rd Quarter
50202110	Trainings/Conferences/Assessment	AREDSP	NO.	NP-53.10 Lease of Venue	N/A	N/A	June 11, 2023	June 23, 2023	GOP	75,000.00	75,000.00	N/A	4th Quarter
50299010	Advertising	ARBDSP	NO	Direct Contracting	N/A	N/A	January 15, 2023	January 28, 2023	GOP	7,000.00	7,000.00	N/A	Monthly
50299020	Printing and Publications	ARBDSP	NO.	Direct Contracting	N/A	N/A	June 16, 2023	June 28, 2023	GOP	7,000.00	7,000.00	N/A	Monthly
50299050	Representation expenses	ARBDSP	NO.	Direct Contracting	N/A	N/A	January 15, 2023	January 25, 2023	GOP	50,000.00	50,000.00	N/A	1st Quarter
	VI.c SIB								- mark	1,550,000.00	1,550,000.00	All medical	
50201010	Traveling Expenses (Local)	ARBDSP	NO	Direct Contracting	N/A	N/A	January 21, 2023	January 25, 2023	GOP	980,000.00	980,000.00	N/A	Monthly
50203990	Office Supplies Expenses	AREDSP	NO.	Shopping	N/A	N/A	April 2, 2023	May 5, 2023	GOP	400,000.00	400,000.00	N/A	1st Quarter
50205020	Fuel, Oil & Lubricants	ARBDSP	NO -	Shopping	N/A	N/A	January 5, 2023	January 18, 2023	GOP	100,000.00	100,000.00	N/A	January-December
50205020	Internet Connections	ARROSP	NO	Direct Contracting	N/A	N/A	January 7, 2023	January 18, 2023	GOP	50,000.00	50,000.00	N/A	Monthly
50205050	Telephone Expenses (Mobile)	ARBDSP	NO	Direct Contracting	N/A		January 4, 2023	January 19, 2023	GOP:	20,000.00	20,000.00	ALC: UNITED BY	Monthly

Code (PAP)	Procurement Project	PMO/	Is	Mode of Procurement		Schedule for Ea	ch Procurement Ac	tivity	Source	Estim	ated Budget (PhP)		Remarks
		End- User	this an Early Proc urem		Advertisement/P osting of IB/REI		Notice of Award	Contract Signing	of Funds	Total	MOOE	со	(brief description o Project)
	VI.d SECTORIAL ACTIVITIES/ SIB									1,160,000.00	1,160,000.00		
50202110	Trainings/Conferences/Assessment	ARBDSP	NO NO	NP-53.10 Lease of Venue	N/A	N/A	March 17, 2023	March 25, 2023	GOP	700,000.00	700,000.00	N/A	1st Quarter
50212990	Other General Services	ARBDSP	NO	Direct Contracting	N/A	N/A	July 6, 2023	July 12, 2023	GOP	200,000.00	200,000.00	N/A	January- December
50299020	Printing and Publications	ARBDSP	NO.	Direct Contracting	N/A	N/A	June 16, 2023	June 28, 2023	GOP	10,000.00	10,000.00	N/A	Monthly
50299010	Advertising	ARBDSP	NO	Direct Contracting	N/A	N/A	January 15, 2023	January 28, 2023	GOP	10,000.00	10,000.00	N/A	Monthly
50299010	Postage & Deliveries	ARBDSP	NO No	Direct Contracting	N/A	N/A	July 5, 2023	July 19. 2023	GOP	20,000.00	20,000.00	N/A	January-December
50299050	Representation expenses	ARBDSP	NO	Direct Contracting	N/A	N/A	January 15, 2023	January 25, 2023	GOP	40,000.00	40,000.00	N/A	1st Quarter
50299020	Transportation & Delivery	ARBDSP	NO	Direct Contracting	N/A	N/A	January 11, 2023	January 22, 2023	GOP	20,000.00	20,000.00	N/A	4th Quarter
50203990	Other Supplies and Materials Expenses	ARBDSP	NO	Shopping	N/A	N/A	March 4, 2023	April 15, 2023	GOP	160,000.00	160,000.00	N/A	Quarterly
	VI.e EDES		DES						Wall Com	1,595,000.00	1,595,000.00		
50201010	Traveling Expenses (Local)	ARBDSP	NO	Direct Contracting	N/A	N/A	January 21, 2023	January 26, 2023	GOP	1,000,000.00	1,000,000.00	N/A	Monthly
50203990	Office Supplies Expenses	ARBDSP	NO	Shopping	N/A	N/A	April 5, 2023	May 5, 2023	GOP	360,000.00	360,000.00	N/A	1st Quarter
50203990	Other Supplies and Materials Expenses	ARBDSP	NO	Shopping	N/A	N/A	March 4, 2023	May 4, 2023	GOP	100,000.00	100,000.00	N/A	Quarterly
50205020	Internet Connections	ARBDSP	NO	Direct Contracting	N/A	N/A	January 7, 2023	January 18, 2023	GOP	40,000.00	40,000.00	N/A	Monthly
50205020	Fuel, Oil & Lubricants	ARBDSP	NO	Shopping	N/A	N/A	January 6, 2023	January 18, 2023	GOP	90,000.00	90,000.00	N/A	January-December
50299020	Transportation & Delivery	ARBDSP	NO	Direct Contracting	N/A	N/A	January 7, 2023	January 21, 2023	GOP	5,000.00	5,000.00	N/A	January-December
that regit most	VI.f SECTORIAL ACTIVITIES/ EDES	ARBDSP	2.5							1,848,000.00	1,848,000.00		
50202110	Trainings/Conferences/Assessment	ARBDSP	NO	NP-53.10 Lease of Venue	N/A	N/A	March 20, 2023	March 25, 2023	GOP	776,000.00	776,000.00	N/A	1st Quarter
50299010	Advertising	ARBUSP	NO	Direct Contracting	N/A	N/A	January 11, 2023	January 28, 2023	GOP	11,000.00	11,000.00	N/A	January- December
50299020	Printing and Publications	ARBDSP	NO	Direct Contracting	N/A	N/A	June 10, 2023	June 24, 2023	GOP	11,000.00	11,000.00	N/A	Monthly
50299050	Representation expenses	ARBUSP	NO	Direct Contracting	N/A	N/A	January 12, 2023	January 25, 2023	GOP	50,000.00	50,000.00	N/A	Monthly
50214990	Subsidies	ARBUSP							GOP	1,000,000.00	1,000,000.00		
50214990	CLIMATE RESILIENT FARM PRODUCTIVITY SUPPORT	ARBUSP							GOP	3,680,000.00	3,680,000.00	Remarks to	TO WITH SERVICE
TOTAL	***************************************							201001		29,442,000.00	29,442,000.00		

Prepared & Consolidat

Recommending Approval:

SAMUEL ANDREW A. BALITON

PCAO

RIZZEL B. VILLANUEVA, CESO VI PARPO II