

**DAR REGIONAL OFFICE XI Revised Annual Procurement Plan for the FY 2022**


Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000	Procurement of Office Supplies (Available at DBM-PS)	DARRO XI	NP-53.5 Agency-to-Agency and/or Negotiated Procurement	N/A	N/A	N/A	N/A	GoP	1,919,912.00	1,919,912.00	N/A	DARRO XI Procurement from DBM
100000100001000	Procurement of Office Supplies (Outside DBM)	DARRO XI	Shopping or Small Value Procurement	N/A	N/A	N/A	N/A	GoP	2,529,854.00	2,529,854.00	N/A	DARRO XI Procurement Outside DBM
100000100001000	Procurement of ICT Office Supplies	STOD	Small Value Procurement	N/A	N/A	N/A	N/A	GoP	565,000.00	565,000.00	N/A	
100000100001000	Procurement of Security Services	DARRO XI	Competitive Bidding	November 22, 2021	December 6, 2021	January 10, 2022	Feb. 2, 2022	GoP	1,500,000.00	1,500,000.00	N/A	One time procurement for the year
100000100001000	Procurement of Janitorial Services	DARRO XI	Competitive Bidding	November 22, 2021	December 6, 2021	January 11, 2022	Feb. 3, 2022	GoP	891,000.00	891,000.00	N/A	One time procurement for the year
100000100001000	Procurement of Pest Control Services	DARRO XI	Competitive Bidding	November 22, 2021	December 6, 2021	January 12, 2022	Feb. 4, 2022	GoP	260,000.00	260,000.00	N/A	One time procurement for the year
100000100001000	Procurement of Fuel, Oil and Lubricants	DARRO XI	Competitive Bidding	November 22, 2021	December 6, 2021	January 12, 2022	Feb. 4, 2022	GoP	1,000,000.00	1,000,000.00	N/A	One time procurement for the year
100000100001000	Procurement of Repair and Maintenance of Aircon Units	DARRO XI	Shopping or Small Value Procurement	November 22, 2021	December 6, 2021	January 10, 2022	Feb. 2, 2022	GoP	50,000.00	50,000.00	N/A	
100000100001000	Procurement of Aircon Rentals	DARRO XI	Shopping or Small Value Procurement	November 22, 2021	December 6, 2021	January 10, 2022	Feb. 2, 2022	GoP	576,000.00	576,000.00	N/A	
100000100001000	Procurement of semi-extendable equipment	STOD	Shopping or Small Value Procurement	As needed	N/A	within 2 days after approval of PR	within 2 days after approval of PR	GoP	150,000.00	150,000.00	N/A	
100000100001000	Procurement of repair and maintenance of office building	DARRO XI	Shopping or Small Value Procurement	As needed	N/A	within 2 weeks after approval of PR	within 2 weeks after approval of PR	GoP	140,000.00	140,000.00	N/A	
100000100001000	Procurement of repair and maintenance of motor vehicles	DARRO XI	Shopping or Small Value Procurement	As needed	N/A	within 1 week after approval of PR	within 1 week after approval of PR	GoP	1,000,000.00	1,000,000.00	N/A	
100000100001000	Procurement of Lease of venue for Training	STOD	Public Bidding	December 21, 2022	N/A	December 23, 2022	December 23, 2022	GoP	1,741,000.00	1,741,000.00	N/A	
100000100001000	Procurement of meals and snacks for the conduct of in-house training	STOD	Shopping or Small Value Procurement	As needed	N/A	2 weeks before start of activity	2 weeks before start of activity	GoP	56,850.00	56,850.00	N/A	
100000100001000	Procurement of Lease of venue for SPAR/PRISM Activities	STOD	NP-53.10 Lease of Real Property and Venue	As needed	N/A	2 weeks before start of activity	2 weeks before start of activity	GoP	50,000.00	50,000.00	N/A	
100000100001000	Procurement of meals and snacks for PS Analysis	STOD	NP-53.10 Lease of Real Property and Venue	As needed	N/A	2 weeks before start of activity	2 weeks before start of activity	GoP	26,400.00	26,400.00	N/A	
100000100001000	Procurement of Lease of venue for Quarterly Meetings of Budget and Acctg.	STOD	NP-53.10 Lease of Real Property and Venue	As needed	N/A	2 weeks before start of activity	2 weeks before start of activity	GoP	30,800.00	30,800.00	N/A	
100000100001000	Procurement of meals and snacks for Ebudget/Eaccounting Workshop	STOD	NP-53.10 Lease of Real Property and Venue	As needed	N/A	2 weeks before start of activity	2 weeks before start of activity	GoP	61,600.00	61,600.00	N/A	
100000100001000	Procurement of meals and snacks for ISO related activities	STOD	Alternative Mode of Procurement (AMP)	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00	N/A	
100000100001000	Procurement Service Provider for the ISO Surveillance Audit	DARRO XI	Small Value Procurement	October 26, 2022	November 3, 2022	December 6, 2022	December 6, 2022	GoP	150,000.00	150,000.00	N/A	
100000100001000	Procurement of meals and snacks for GAD related meetings (GAD focal point system)	STOD	NP-53.10 Lease of Real Property and Venue	As needed	N/A	2 weeks before start of activity	2 weeks before start of activity	GoP	30,000.00	30,000.00	N/A	
100000100001000	Procurement of meals and snacks for GAD related activities	STOD	NP-53.10 Lease of Real Property and Venue	As needed	N/A	2 weeks before start of activity	2 weeks before start of activity	GoP	115,700.00	115,700.00	N/A	

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100000100001000	Procurement of repair and maintenance of office furniture and fixtures	DARRO XI	Shopping or Small Value Procurement	As needed	N/A	2 weeks before start of activity	2 weeks before start of activity	GoP	50,000.00	50,000.00	N/A	
100000100001000	Procurement of meals and snacks for STO related meetings	STOD	Shopping or Small Value Procurement	As needed	N/A	2 weeks before start of activity	2 weeks before start of activity	GoP	120,000.00	120,000.00	N/A	
100000100001000	Procurement of meals and snacks for PLOs quarterly meeting and enhancement	STOD	Shopping or Small Value Procurement	3rd week of May and November	N/A	2 weeks before start of activity	2 weeks before start of activity	GoP	118,000.00	118,000.00	N/A	
100000100001000	Procurement of meals and accommodations for ITeASY feedback session	DARRO XI	Shopping or Small Value Procurement	2nd week of February 2022	N/A	2 weeks before start of activity	2 weeks before start of activity	GoP	58,000.00	58,000.00	N/A	
100000100001000	Procurement of meals and snacks for COA Entry/Exit Conference	STOD	Shopping or Small Value Procurement	As needed	N/A	1st week before the activity	1st week before the activity	GoP	25,000.00	25,000.00	N/A	
100000100001000	Procurement of meals and snacks for ExCom meetings hosted by DARRO XI	DAR XI ExeCom	Shopping or Small Value Procurement	2nd week of July and December	N/A	2nd week of July and December	2nd week of July and December	GoP	92,000.00	92,000.00	N/A	
100000100001000	Procurement of meals and snacks for ManCom meetings	DARRO XI	Shopping or Small Value Procurement	As needed	N/A	1st week before the activity	1st week before the activity	GoP	101,000.00	101,000.00	N/A	
100000100001000	Procurement of meals and snacks for RBAC and TWG meetings	DARRO XI	Shopping or Small Value Procurement	As needed	N/A	at least 3 days before the meeting	at least 3 days before the meeting	GoP	90,000.00	90,000.00	N/A	
100000100001000	Procurement of meals and snacks for RDs Emergency Meetings	STOD	Shopping or Small Value Procurement	As needed	N/A	at least 3 days before the meeting	at least 3 days before the meeting	GoP	120,000.00	120,000.00	N/A	
100000100001000	Procurement of meals and snacks for RDs Meeting with other Regions	STOD	Shopping or Small Value Procurement	As needed	N/A	at least 3 days before the meeting	at least 3 days before the meeting	GoP	84,000.00	84,000.00	N/A	
100000100001000	Procurement of meals and snacks for RDs meeting with other line agencies	STOD	Shopping or Small Value Procurement	As needed	N/A	at least 3 days before the meeting	at least 3 days before the meeting	GoP	88,000.00	88,000.00	N/A	
100000100001000	Procurement of meals and snacks for Personnel Officers' meeting	STOD	Shopping or Small Value Procurement	As needed	N/A	at least 3 days before the meeting	at least 3 days before the meeting	GoP	20,000.00	20,000.00	N/A	
100000100001000	Procurement of meals and snacks for Info Officers' meeting	STOD	Shopping or Small Value Procurement	As needed	N/A	at least 3 days before the meeting	at least 3 days before the meeting	GoP	20,000.00	20,000.00	N/A	
100000100001000	Procurement of meals and snacks for Records Officers' meeting	STOD	Shopping or Small Value Procurement	As needed	N/A	at least 3 days before the meeting	at least 3 days before the meeting	GoP	20,000.00	20,000.00	N/A	
100000100001000	Procurement of meals and snacks for DARRO XI midyear assessment	DARRO XI	Shopping or Small Value Procurement	last wk of June	N/A	2nd week of July	2nd week of July	GoP	25,000.00	25,000.00	N/A	
100000100001000	Procurement of meals and snacks for Budget/Accounting activities	DARRO XI	Shopping or Small Value Procurement	last wk of June	N/A	2nd week of December	2nd week of December	GoP	120,000.00	120,000.00	N/A	
100000100001000	Procurement of meals and snacks for DARRO XI year-end assessment	DARRO XI	Shopping or Small Value Procurement	2nd week of November	N/A	last week of November	last week of November	GoP	25,000.00	25,000.00	N/A	

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100000100001000	Procurement of meals and snacks for CSO Consultative meeting	Planning Section	Shopping or Small Value Procurement	1st quarter	N/A	at least 3 days before the meeting	at least 3 days before the meeting	GoP	50,000.00	50,000.00	N/A	
100000100001000	Procurement of meals and snacks for Regional Assessment and Planning Workshop	STOD Planning	Shopping or Small Value Procurement	As needed	N/A	at least 3 days before the meeting	at least 3 days before the meeting	GoP	333,000.00	333,000.00	N/A	
100000100001000	Procurement of meals and snacks for Budget Preparation Workshop	STOD Planning	Shopping or Small Value Procurement	As needed	N/A	at least 3 days before the meeting	at least 3 days before the meeting	GoP	257,000.00	257,000.00	N/A	
100000100001000	Procurement of meals and snacks for BED Preparation Workshop	STOD Planning	Shopping or Small Value Procurement	As needed	N/A	at least 3 days before the meeting	at least 3 days before the meeting	GoP	257,000.00	257,000.00	N/A	
100000100001000	Procurement of supplies/token for DARRO Personnel Loyalty Award with 30 yrs. Service and up	DARRO XI	Shopping or Small Value Procurement	3rd week November	N/A	at least 1 week before the activity	at least 1 week before the activity	GoP	120,000.00	120,000.00	N/A	
100000100001000	Procurement of supplies for DARRO XI participation in the Women's Month Celebration	DARRO XI	Shopping or Small Value Procurement	1st week of February	N/A	at least 1 week before the activity	at least 1 week before the activity	GoP	40,500.00	40,500.00	N/A	
100000100001000	Procurement of meals and snacks for DARRO XI participation in the Women's Month celebration	DARRO XI	Shopping or Small Value Procurement	1st week of February	N/A	at least 1 week before the activity	at least 1 week before the activity	GoP	45,000.00	45,000.00	N/A	
100000100001000	Procurement of snacks for the Civil Service Month celebration	DARRO XI	Shopping or Small Value Procurement	1st week of August	N/A	at least 1 week before the activity	at least 1 week before the activity	GoP	61,000.00	61,000.00	N/A	
320100000000000	Procurement of meals and snacks for Capacity Enhancement of RARAD/PARAD Personnel	DARAB XI	Shopping or Small Value Procurement	2nd week of October	N/A	at least 1 week before the activity	at least 1 week before the activity	GoP	10,000.00	10,000.00	N/A	
320100000000000	Procurement of meals and accommodations for Conduct of AoAdj meetings	DARAB XI	Shopping or Small Value Procurement	1st quarter of the CY	N/A	at least 1 week before the activity	at least 1 week before the activity	GoP	12,000.00	12,000.00	N/A	
320100000000000	Procurement of meals and accommodation for Assessment and Evaluation	DARAB XI	Shopping or Small Value Procurement	Every June and December	N/A	at least 1 week before the activity	at least 1 week before the activity	GoP	100,000.00	100,000.00	N/A	
320100000000000	Procurement of meals & snacks for DARAB XI staff meeting	DARAB XI	Shopping or Small Value Procurement	As needed	N/A	at least 1 week before the activity	at least 1 week before the activity	GoP	12,000.00	12,000.00	N/A	
320100000000000	Procurement of meals and accommodations for Case Conference/Levelling-off	DARRO XI/PARO Legal Div.	Shopping or Small Value Procurement	2nd week of February	N/A	at least 1 week before the activity	at least 1 week before the activity	GoP	493,297.00	493,297.00	N/A	
320100000000000	Procurement of meals and accommodations for Land Use Conversion Reorientation/Cascading of AOs	DARRO XI/PARO Legal Div.	NP-53.10 Lease of Real Property and Venue	N/A	N/A	at least 1 week before the activity	at least 1 week before the activity	GoP	120,092.00	120,092.00	N/A	
320100000000000	Procurement of meals and snacks for the DARRO XI Legal Division Monthly Staff Meeting	Legal Division	Shopping or Small Value Procurement	As needed	N/A	at least 1 week before the activity	at least 1 week before the activity	GoP	66,000.00	66,000.00	N/A	
320100000000000	Procurement of meals and snacks for RLUC Deliberation	Legal Division	Shopping or Small Value Procurement	As needed	N/A	at least 1 week before the activity	at least 1 week before the activity	GoP	90,000.00	90,000.00	N/A	
330100000000000	Procurement of meals and snacks for technical assistance, coaching and mentoring activities	RPBD	Shopping or Small Value Procurement	2nd week of January	N/A	at least 1 week before the activity	at least 1 week before the activity	GoP	186,177.00	186,177.00	N/A	

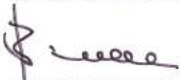
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3301000000000000	Procurement of meals and accommodations for EDES Assessment Conferences	RPBD	NP-53.10 Lease of Real Property and Venue	As needed	N/A	at least 1 week before the activity	at least 1 week before the activity	GoP	134,977.00	134,977.00	N/A	
3301000000000000	Procurement of meals and accommodations for CRFPS Assessment Conferences	RPBD	NP-53.10 Lease of Real Property and Venue	As needed	N/A	at least 1 week before the activity	at least 1 week before the activity	GoP	134,977.00	134,977.00	N/A	
3301000000000000	Procurement of meals and accommodations for SIB Component Assessment	RPBD	Shopping or Small Value Procurement	As needed	N/A	at least 1 week before the activity	at least 1 week before the activity	GoP	134,977.00	134,977.00	N/A	
3301000000000000	Procurement of meals and snacks for in-house meetings/program orientation	RPBD	Shopping or Small Value Procurement	As needed	N/A	at least 1 week before the activity	at least 1 week before the activity	GoP	71,000.00	71,000.00	N/A	
3301000000000000	Procurement of meals and snacks for in-house meetings/program orientation EDES	RPBD	Shopping or Small Value Procurement	As needed	N/A	at least 1 week before the activity	at least 1 week before the activity	GoP	15,360.00	15,360.00	N/A	
3301000000000000	Procurement of meals and snacks for related activities in the Agrarian Reform Fund procurement of FME	RPBD	Public Bidding	As needed	N/A	at least 1 week before the activity	at least 1 week before the activity	GoP	700,000.00	700,000.00	N/A	
Consolidated	Procurement of Other General Services (Job Order)	DARRO XI	Regular Recruitment	As	N/A	N/A	N/A	GoP	3,879,626.40	3,879,626.40	N/A	
Consolidated	Procurement of Other General Services (Drivers)	DARRO XI	Regular Recruitment	As	N/A	N/A	N/A	GoP	986,720.40	986,720.40	N/A	
3101000000000000	Procurement of meals and snacks for LTID staff meetings	LTID	Shopping or Small Value Procurement	As needed	N/A	at least 1 week before the activity	at least 1 week before the activity	GoP	25,000.00	25,000.00	N/A	
	Procurement of meals and snacks Orientation/Briefing on recent issuances/ISO compliant processes for DARRO LTID staff	LTID	Shopping or Small Value Procurement	As needed	N/A	at least 1 week before the activity	at least 1 week before the activity	GoP	28,080.00	28,080.00	N/A	
	Procurement of meals and snacks for Target Setting/Meeting with partner agencies	LTID	Shopping or Small Value Procurement	As needed	N/A	at least 1 week before the activity	at least 1 week before the activity	GoP	23,850.00	23,850.00		
	<b>TOTAL AMOUNT FOR PROCUREMENT (DARRO XI)</b>								<b>22,457,749.80</b>	<b>22,457,749.80</b>		

Prepared by:

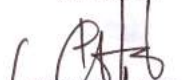
  
**MICHAEL ANGELO A. JAMORA**  
 ARPT/Acting CP II  
 Member, RBAC Secretariat

  
**SANDRA J. ACAÍN**  
 SAO/RBAC Sec. Head

RECOMMENDING APPROVAL:

  
**MELCHOR B. JAMORA**  
 ARD-Operations  
 RBAC, Chairperson

APPROVED:

  
**JOSEPH N. ORILLA** +  
 Regional Director  
 Head of Procuring Entity (HOPE)

CERTIFIED FUNDS AVAILABLE:

  
**REYNANTE B. DE GUZMAN, JR.**  
 Regional Accountant

  
**ROSEMARIE F. REMOLADOR**  
 Regional Budget Officer