

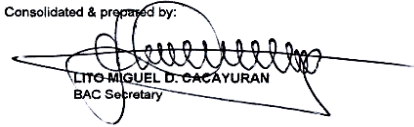
(DEPARTMENT OF AGRARIAN REFORM - LAMUT, IFUGAO) Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50202010-03	Traveling expenses	GAS	No							580	580.00		Traveling expenses
50202010-02	Training Expense-Local	GAS	YES	NP-53.9 - Small Value Procurement	Dec-21	N/A	Jan-22	Jan-22	GoP	250	250.00		Training Expense-Local
50211990-00	Fuel, Oil & Lubricants	GAS	YES	Direct Contracting	N/A	N/A	Jan-22	Jan-22	GoP	180	180.00		Fuel, Oil & Lubricants
50211020-00	Office Supplies Expenses	GAS	YES	NP-53.9 - Small Value Procurement	Dec-21	N/A	Jan-22	Jan-22	GoP	100	100.00		Office Supplies Expenses
50213210-02	Other Supplies & Materials	GAS	YES	Shopping	Dec-21	N/A	Jan-22	Jan-22	GoP	100	100.00		Other Supplies & Materials
50213060-01	Accountable Forms	GAS	YES	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-22	Jan-22	GoP	10	10.00		Accountable Forms
50205010-00	Electricity	GAS	YES	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-22	Jan-22	GoP	180	180.00		Electricity
50213210-02	Water	GAS	YES	Direct Contracting	N/A	N/A	Jan-22	Jan-22	GoP	25	25.00		Water
50205020-01	Postage & Courier Services	GAS	YES	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-22	Jan-22	GoP	5	5.00		Postage & Courier Services
50205030-00	Telephone-Mobile	GAS	YES	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-22	Jan-22	GoP	216	216.00		Telephone-Mobile
50212030-00	Internet Subscription Expense	GAS	YES	NP-53.9 - Small Value Procurement	Dec-21	N/A	Jan-22	Jan-22	GoP	54	54.00		Internet Subscription Expense
50204020-00	Auditing Services	GAS	YES	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-22	Jan-22	GoP	20	20.00		Auditing Services
50299050-01	Other Professional Services	GAS	YES	Direct Contracting	N/A	N/A	Jan-22	Jan-22	GoP	630	630.00		Other Professional Services
50212020-00	Security Services	GAS	YES	Direct Contracting	N/A	N/A	Jan-22	Jan-22	GoP	540	540.00		Security Services
50212020-00	Janitorial Services	GAS	YES	Direct Contracting	N/A	N/A	Jan-22	Jan-22	GoP	180	180.00		Janitorial Services
50204010-00	Other General Services	GAS	YES	Direct Contracting	N/A	N/A	Jan-22	Jan-22	GoP	210	210.00		Other General Services
50203090-00	RM-Office Quiptment	GAS	YES	NP-53.9 - Small Value Procurement	Dec-21	N/A	Jan-22	Jan-22	GoP	20	20.00		RM-Office Quiptment
50299020-00	RM-Motor Vehicle	GAS	YES	NP-53.9 - Small Value Procurement	Dec-21	N/A	Jan-22	Jan-22	GoP	130	130.00		RM-Motor Vehicle
50213070-00	RM-Furnitures & Fixtures	GAS	YES	NP-53.9 - Small Value Procurement	Jan-22	N/A	Jan-22	Jan-22	GoP	10	10.00		RM-Furnitures & Fixtures
50202010-02	Taxes, Duties, & Licenses	GAS	YES	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-22	Jan-22	GoP	10	10.00		Taxes, Duties, & Licenses
50203090-00	Fidelity Bond Premium	GAS	YES	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-22	Jan-22	GoP	25	25.00		Fidelity Bond Premium
50299030-00	Insurance Expense	GAS	YES	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-22	Jan-22	GoP	25	25.00		Insurance Expense
50205010-00	Rents-Buiding & Structure	GAS	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-22	Jan-22	GoP	810	810.00		Rents-Buiding & Structure
50213060-01	Representation Expenses	GAS	YES	NP-53.9 - Small Value Procurement	Dec-21	N/A	Jan-22	Jan-22	GoP	14	14.00		Representation Expenses
50205020-01	Rent-Motor Vehicle	GAS	YES	NP-53.9 - Small Value Procurement	Dec-21	N/A	Jan-22	Jan-22	GoP	60	60.00		Rent-Motor Vehicle
50202010-02	Printing & Publication	GAS	YES	NP-53.9 - Small Value Procurement	Dec-21	N/A	Jan-22	Jan-22	GoP	10	10.00		Printing & Publication
50202010-03	Traveling expenses	LTS	No	NP-53.9 - Small Value Procurement					GoP	97	97.00		Traveling expenses
50299030-00	Training Expense	LTS	YES	NP-53.9 - Small Value Procurement					GoP	10	10.00		Training Expense
50205030-00	Fuel, Oil & Lubricants	LTS	YES	Direct Contracting	N/A	N/A	Jan-22	Jan-22	GoP	16	16.00		Fuel, Oil & Lubricants
50213060-01	Representation Expenses	LTS	YES	NP-53.9 - Small Value Procurement	Dec-21	N/A	Jan-22	Jan-22	GoP	10	10.00		Representation Expenses
50299020-00	Taxes, Duties & Licenses	LTS	YES	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-22	Jan-22		5	5.00		Taxes, Duties & Licenses
50202010-03	Traveling expenses	AARC	No	NP-53.5 Agency-to-Agency					GoP	179	179.00		Traveling expenses
50299030-00	Training Expense	AARC	YES	NP-53.9 - Small Value Procurement	Dec-21	N/A	Jan-22	Jan-22	GoP	56	56.00		Training Expense
50203090-00	Office Supplies	AARC	YES	Shopping	Dec-21	N/A	Jan-22	Jan-22	GoP	136	136.00		Office Supplies
50202010-02	Other Supplies & Materials	AARC	YES	Shopping	Dec-21	N/A	Jan-22	Jan-22	GoP	70	70.00		Other Supplies & Materials
50213060-01	Fuel, Oil & Lubricants	AARC	YES	Direct Contracting	N/A	N/A	Jan-22	Jan-22	GoP	35	35.00		Fuel, Oil & Lubricants
50213050-03	RM-Office Equipment	AARC	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-22	Jan-22	GoP	55	55.00		RM-Office Equipment
50203090-00	RM-Vehicle	AARC	YES	NP-53.9 - Small Value Procurement	Dec-21	N/A	Jan-22	Jan-22	GoP	40	40.00		RM-Vehicle
50214990-00	Postage	AARC	YES	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-22	Jan-22	GoP	12	12.00		Postage
50202010-02	Mobile	AARC	YES	Direct Contracting	N/A	N/A	Jan-22	Jan-22	GoP	108	108.00		Mobile
50211020-00	Printing	AARC	YES	Direct Contracting	N/A	N/A	Jan-22	Jan-22	GoP	31	31.00		Printing
50211990-00	Training Expense	ALI	YES	NP-53.9 - Small Value Procurement	Dec-21	N/A	Jan-22	Jan-22	GoP	14	14.00		Training Expense
50202010-03	Traveling expenses	ALI	NO						GoP	55	55.00		Traveling expenses
50213060-01	Office Supplies	ALI	YES	Shopping	Dec-21	N/A	Jan-22	Jan-22	GoP	30	30.00		Office Supplies
50213210-02	Other Supplies & Materials	ALI	YES	Shopping	Dec-21	N/A	Jan-22	Jan-22	GoP	10	10.00		Other Supplies & Materials
50213210-02	Fuel, Oil & Lubricants	ALI	YES	Direct Contracting	N/A	N/A	Jan-22	Jan-22	GoP	5	5.00		Fuel, Oil & Lubricants
50205010-00	RM-Office Equipment	ALI	YES	NP-53.9 - Small Value Procurement	Dec-21	N/A	Jan-22	Jan-22	GoP	3	3.00		RM-Office Equipment
50205020-01	RM-Vehicle	ALI	YES	NP-53.9 - Small Value Procurement	Dec-21	N/A	Jan-22	Jan-22	GoP	3	3.00		RM-Vehicle
50205030-00	Postage	ALI	YES	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-22	Jan-22	GoP	1	1.00		Postage
50212030-00	Printing	ALI	YES	Direct Contracting	N/A	N/A	Jan-22	Jan-22	GoP	2	2.00		Printing
50213060-01	Representation Expenses	ALI	No						GoP	2	2.00		Representation Expenses
50202010-03	Traveling expenses	PALA	YES	NP-53.9 - Small Value Procurement	Dec-21	N/A	Jan-22	Jan-22	GoP	219	219.00		

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50212020-00	Training Expense	PALA	YES	NP-53.9 - Small Value Procurement	Dec-21	N/A	Jan-22	Jan-22	GoP	65	65.00		Training Expense
50212020-00	Office Supplies	PALA	YES	Shopping	Dec-21	N/A	Jan-22	Jan-22	GoP	123	123.00		Office Supplies
50204010-00	Other Supplies & Materials	PALA	YES	Shopping	Dec-21	N/A	Jan-22	Jan-22	GoP	30	30.00		Other Supplies & Materials
50204020-00	Fuel, Oil & Lubricants	PALA	YES	Direct Contracting	N/A	N/A	Jan-22	Jan-22	GoP	26	26.00		Fuel, Oil & Lubricants
50299050-01	RM-Office Equipment	PALA	YES	NP-53.9 - Small Value Procurement	Dec-21	N/A	Jan-22	Jan-22	GoP	19	19.00		RM-Office Equipment
50203090-00	RM-Vehicle	PALA	YES	NP-53.9 - Small Value Procurement	Dec-21	N/A	Jan-22	Jan-22	GoP	7	7.00		RM-Vehicle
50299020-00	Postage	PALA	YES	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-22	Jan-22	GoP	2	2.00		Postage
50299030-00	Mobile	PALA	YES	NP-53.9 - Small Value Procurement	Dec-21	N/A	Jan-22	Jan-22	GoP	60	60.00		Mobile
50202010-02	Printing	PALA	YES	NP-53.9 - Small Value Procurement	Dec-21	N/A	Jan-22	Jan-22	GoP	5	5.00		Printing
50213060-01	Representation Expenses	PALA	YES	NP-53.9 - Small Value Procurement	Dec-21	N/A	Jan-22	Jan-22	GoP	30	30.00		Representation Expenses
50202010-03	Traveling expenses	ARBDSP	YES	NP-53.9 - Small Value Procurement	Dec-21	N/A	Jan-22	Jan-22	GoP	418	418.00		Traveling expenses
50203090-00	Training Expenses	ARBDSP	YES	NP-53.9 - Small Value Procurement	Dec-21	N/A	Jan-22	Jan-22	GoP	655	655.00		Training Expenses
50299030-00	Office Supplies	ARBDSP	YES	Shopping	Dec-21	N/A	Jan-22	Jan-22	GoP	200	200.00		Office Supplies
50202010-02	Other Supplies & Materials	ARBDSP	YES	Shopping	Dec-21	N/A	Jan-22	Jan-22	GoP	60	60.00		Other Supplies & Materials
50205010-00	Fuel	ARBDSP	YES	Direct Contracting	N/A	N/A	Jan-22	Jan-22	GoP	196	196.00		Fuel
50213050-03	Other Professional Services	ARBDSP	YES	NP-53.9 - Small Value Procurement	Dec-21	N/A	Jan-22	Jan-22	GoP	150	150.00		Other Professional Services
50203090-00	Subsidy-Others	ARBDSP	YES	NP-53.9 - Small Value Procurement	Dec-21	N/A	Jan-22	Jan-22	GoP	3211	3211.00		Subsidy-Others
50205020-01	RM-ICT	ARBDSP	YES	NP-53.9 - Small Value Procurement	Dec-21	N/A	Jan-22	Jan-22	GoP	25	25.00		RM-ICT
50205030-00	RM-Motor	ARBDSP	YES	NP-53.9 - Small Value Procurement	Dec-21	N/A	Jan-22	Jan-22	GoP	25	25.00		RM-Motor
50213210-02	Rent-Motor Vehicle	ARBDSP	YES	NP-53.9 - Small Value Procurement	Dec-21	N/A	Jan-22	Jan-22	GoP	125	125.00		Rent-Motor Vehicle
50213060-01	Representation Expenses	ARBDSP	YES	NP-53.9 - Small Value Procurement	Dec-21	N/A	Jan-22	Jan-22	GoP	20	20.00		Representation Expenses

Consolidated & prepared by:


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 BAC Secretary

Approved by:


ATTY. RAUL C. LALUAN
 PARPO II