## ANNUAL PROCUREMENT PLAN (APP) FOR CY 2023

		PMO/ End User	Is this an Early	Mode of Procurement	Schedule of Each Procurement Activitie			es		Estimated Budget			Remarks	
Code (PAP)	PROCUREMENT PROGRAM/PROJECT		Procurement Activity? (Yes/No)		Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(Brief description of Program/ Project	
	COMMON SUPPLIES AND EQUIPMENT (CSE)					1		1					Procurement of	
	APP-CSE-DBM	DARPO- ALL SECTORS	NO	AA - PSDBM	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	190,106	190,106	i	common - use supplies and equipment	
	APP-CSE- NOT AVAILABLE AT DBM	DARPO- ALL SECTORS	NO	SVP/ AMP/ Shopping	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	1,553,663	1,553,663	1	Procurement of common - use supplies and	
GENERAL MANAGE	MENT & SUPERVISION		,											
5020309000	FUEL, OIL AND LUBRICANTS	STOD	NO	Direct Contracting	Nov	Dec	Jan	Jan	Regular Agency Fund (01000000)	1,206,000.00	1,206,000	-	Procurement of FOL	
5020401000	WATER	STOD	NO	Direct Contracting	monthly	monthly	monthly	monthly	Regular Agency Fund (01000000)	50,000.00	50,000	-	services	
5020402000	ELECTRICITY	STOD	NO	Direct Contracting	monthly	monthly	monthly	monthly	Regular Agency Fund (01000000)	1,206,000.00	1,206,000		services	
5020402000	POSTAGE & COURIER SERVICES	STOD	NO	Direct Contracting	monthly	monthly	monthly	monthly	Regular Agency Fund (01000000)	105,000.00	105,000	-	services	
5020501000	MOBILE	STOD	NO	Direct Contracting	monthly	monthly	monthly	monthly	Regular Agency Fund (01000000)	582,000.00	582,000	-	services	
50205020-01	LANDLINE	STOD	NO	Direct Contracting	monthly	monthly	monthly	monthly	Regular Agency Fund (01000000)	105,000.00	105,000	-	services	
50205020-02	INTERNET SUBSCRIPTION	STOD	NO	Direct Contracting	monthly	monthly	monthly	monthly	Regular Agency Fund (01000000)	350,000.00	350,000	-	services	
5020503000	CABLE, SATELLITE/ TELEGRAPHS/ RADIO SERVICES	STOD	NO	Direct Contracting	monthly	monthly	monthly	monthly	Regular Agency Fund (01000000)	32,000.00	32,000	-	services	
5020504000	AWARDS AND REWARDS	STOD	NO	NP 53.9 -Small Value Procurement	June	June	June	June	Regular Agency Fund (01000000)	40,000.00	40,000	1	Provision of Token/ Awards to DAR-employee/ awardees	
50206010-02	REWARDS/ INCENTIVES	STOD	NO	NP 53.9 -Small Value Procurement	June	June	June	June	Regular Agency Fund (01000000)	45,000.00	45,000	-	services	
5021202000	JANITORIAL SERVICES	STOD	NO	Alternative Mode of Procurement	monthly	monthly	monthly	monthly	Regular Agency Fund (01000000)	420,000.00	420,000	-	Procurement of agency-hired security guard	
5021203000	SECURITY SERVICES	STOD	YES	Competitive Bidding	11/19/2022	12/20/2022	1/20/2023	1/31/2023	Regular Agency Fund (01000000)	905,000.00	905,000	-	services	
5021299099	OTHER GENERAL SERVICES	STOD	NO	Direct Contracting	monthly	monthly	monthly	monthly	Regular Agency Fund (01000000)	1,293,000.00	1,293,000	-	services	
50213050-02	RM- OFFICE EQUIPMENT	STOD	NO	NP 53.9 -Small Value Procurement	monthly	monthly	monthly	monthly	Regular Agency Fund (01000000)	50,000.00	50,000	-	good and services	
50213050-03	RM- INFORMATION & COMM EQUIPMENT	STOD	NO	NP 53.9 -Small Value Procurement	monthly	monthly	monthly	monthly	Regular Agency Fund (01000000)	50,000.00	50,000	-	good and services	
50213060-01	RM- MOTOR VEHICLES	STOD	NO	NP 53.9 -Small Value Procurement	monthly	monthly	monthly	monthly	Regular Agency Fund (01000000)	1,126,000.00	1,126,000	-	good and services	

RM - FURNITURES & FIXTURE	STOD	NO	NP 53.9 -Small Value Procurement	monthly	monthly	monthly	monthly	Regular Agency Fund (01000000)	50,000.00	50,000	-	good and services
RENT	STOD	NO	Direct Contracting	monthly	monthly	monthly	monthly	Regular Agency Fund (01000000)	2,815,000.00	2,815,000	-	Office space for DARPO/DARMO
ICT SOFTWARE SUBSCRIPTION	STOD	NO	Agency to Agency	monthly	monthly	monthly	monthly	Regular Agency Fund (01000000)	92,000.00	92,000	-	services
RITY PROGRAM (LTSP											-	
Training	LTID	NO	NP-53.10 Lease of Real Property and Venue	quarterly	quarterly	quarterly	quarterly	Regular Agency Fund (01000000)	331,000.00	331,000	-	Provision of trainings, seminars, assessment to DAR staff, ARBs / farmers and NGOs
Telephone - Mobile	LTID	NO	Direct Contracting	monthly	monthly	monthly	monthly	Regular Agency	108,000.00	108,000	-	services
Survey Services	LTID	NO	Competitive Bidding	Feb	March	March	April	Regular Agency Fund (01000000)	2,700,000.00	2,700,000	-	Conduct of survey to all targetted landholdings for CARP coverage
Printing and Publication	LTID	NO	NP 53.9 -Small Value Procurement	monthly	monthly	monthly	monthly	Regular Agency Fund (01000000)	105,000.00	105,000	-	services
Transportation and Delivery	LTID	NO	NP 53.9 -Small Value Procurement	monthly	monthly	monthly	monthly	Regular Agency Fund (01000000)	200,000.00	200,000	-	services
ICT Software Subscription	LTID	NO	Agency to Agency	monthly	monthly	monthly	monthly	Regular Agency Fund (01000000)	45,000.00	45,000	-	services
DELIVERY PROGRAM 1	ı										-	
I. Adjudication of Agrarian Reform Cases (AARC)											-	
Training	DARAB	NO	NP-53.10 Lease of Real Property and Venue	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	120,000.00	120,000	-	Provision of trainings, seminars, assessment to DAR staff
Telephone - Mobile	DARAB	NO	Direct Contracting	monthly	monthly	monthly	monthly	Regular Agency Fund (01000000)	66,000.00	66,000	-	services
ICT Software Subscription	DARAB	NO	Agency to Agency	monthly	monthly	monthly	monthly	Regular Agency Fund (01000000)	5,000.00	5,000	-	services
II. Resolution of Agrarian Law Implementation (ALI) Ca	ases										-	
Training	LEGAL	NO	NP-53.10 Lease of Real Property and Venue	quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (0100000)	70,000.00	70,000	-	Provision of trainings, seminars, assessment to DAR staff, ARBs / farmers and NGOs
Postage and Courier Services	LEGAL	NO	Direct Contracting	monthly	monthly	monthly	monthly	Regular Agency Fund (01000000)	15,000.00	15,000	-	services
Transportation and Delivery	LEGAL	NO	NP 53.9 -Small Value Procurement	monthly	monthly	monthly	monthly	Regular Agency	12,000.00	12,000	-	services
III. Provision of Agrarian Legal Assistance											-	
Training	LEGAL	NO	NP-53.10 Lease of Real Property and Venue	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	130,000.00	130,000	-	Provision of trainings, seminars, assessment to DAR staff, ARBs /
												farmers and NGOs
	RENT  ICT SOFTWARE SUBSCRIPTION  RITY PROGRAM (LTSP  Training  Telephone - Mobile  Survey Services  Printing and Publication  Transportation and Delivery  ICT Software Subscription  ELIVERY PROGRAM  I. Adjudication of Agrarian Reform Cases (AARC)  Training  Telephone - Mobile  ICT Software Subscription  II. Resolution of Agrarian Law Implementation (ALI) Cater of the Case of Case	RENT STOD  ICT SOFTWARE SUBSCRIPTION  RITY PROGRAM (LTSP  Training  LTID  Telephone - Mobile  LTID  Survey Services  LTID  Printing and Publication  LTID  Transportation and Delivery  LTID  LT	RENT STOD NO  ICT SOFTWARE SUBSCRIPTION STOD NO  RTY PROGRAM (LTSP  Training LTID NO  Survey Services LTID NO  Printing and Publication LTID NO  Transportation and Delivery LTID NO  ICT Software Subscription LTID NO  ELIVERY PROGRAM  I. Adjudication of Agrarian Reform Cases (AARC)  Training DARAB NO  Telephone - Mobile DARAB NO  I. Resolution of Agrarian Law Implementation (ALI) Cases  Training LEGAL NO  Postage and Courier Services LEGAL NO  Transportation and Delivery LEGAL NO  II. Provision of Agrarian Legal Assistance	RENT STOD NO Procurement  RENT STOD NO Direct Contracting  CCT SOFTWARE SUBSCRIPTION STOD NO Agency to Agency  RTY PROGRAM (LTSP  Training LTID NO NO Procurement  Telephone - Mobile LTID NO Direct Contracting  Survey Services LTID NO Competitive Bidding  Printing and Publication LTID NO RP 33.9 - Small Value Procurement  Transportation and Delivery LTID NO Agency to Agency  ELIVERY PROGRAM  I. Adjudication of Agrarian Reform Cases (AARC)  Training DARAB NO Property and Venue  Training DARAB NO Direct Contracting  LTID NO RP 33.9 - Small Value Procurement  DARAB NO Procurement  Training DARAB NO Direct Contracting  LTID NO Agency to Agency	RENT STOD NO Direct Contracting monthly  Training STOD NO Agency to Agency monthly  Training LTID NO PROGRAM (LTSP  Training LTID NO PROGRAM (LTSP)  Training LTID NO Direct Contracting monthly  Telephone - Mobile LTID NO Direct Contracting monthly  Survey Services LTID NO Competitive Bidding Feb  Printing and Publication LTID NO PRS.3 - Small Value Procurement  Transportation and Delivery LTID NO PRS.3 - Small Value Procurement  Training DARAB NO Procurement  Training DARAB NO Procurement  Training DARAB NO Direct Contracting monthly  I. Adjudication of Agrarian Reform Cases (AARC)  Training LEGAL NO Press - Agency monthly  II. Resolution of Agrarian Law Implementation (ALI) Cases  Training LEGAL NO PRS.3 - Small Value Property and Venue monthly  Transportation and Delivery LEGAL NO Direct Contracting monthly  Transportation and Delivery LEGAL NO Direct Contracting monthly  Transportation and Delivery LEGAL NO PRS.3 - Small Value monthly  Transportation and Delivery LEGAL NO Press - Small Value Procurement  Training No Press - Small Value Procurement  Training LEGAL NO Press - Small Value Procurement  Training No Press - Small Value Procurement  Training LEGAL NO Press - Small Value Procurement  Training No Press - Small Value Procureme	RENT STOD NO Direct Contracting monthly monthly  RENT STOD NO Direct Contracting monthly monthly  ICT SOFTWARE SUBSCRIPTION STOD NO Agency to Agency monthly monthly  ITY PROGRAM (LTSP  Training LTID NO PRE-53-10 Lease of Real Property and Variue	RENT STOD NO Precionament monthly mont	REINT STOD NO Direct Contracting monthly month	RENT STOO NO Deed Contracting monthly monthly monthly monthly page Agency and (19100000)  ETY PROGRAM (LTSP  Training  LTID  NO Deed Contracting monthly monthly monthly monthly page Agency and (19100000)  The Property and Venue  Survey Services  LTID  NO Deed Contracting monthly monthly monthly monthly page Agency and (19100000)  The Property and Venue  Survey Services  LTID  NO Deed Contracting monthly monthly monthly monthly monthly monthly page Agency and (19100000)  The Property and Venue  NO Deed Contracting monthly	REAL   STOD   NO   Procurament   Profession   Procurament   Profession   Procurament   Profession   Procurament   Procurament	RENT   STOCK   NO   Procurement   Rentwill   Rentwill	## SET   STOD   NO   Deed Centrating   monthly   monthly

50205020-01	Telephone - Mobile	LEGAL	NO	Direct Contracting	monthly	monthly	monthly	monthly	Regular Agency Fund (01000000)	36,000.00	36,000	-	services
5029902000	Printing and Publication	LEGAL	NO	NP 53.9 -Small Value Procurement	monthly	monthly	monthly	monthly	Regular Agency	34,000.00	34,000	-	services
5029904000	Transportation and Delivery	LEGAL	NO	NP 53.9 -Small Value Procurement	monthly	monthly	monthly	monthly	Regular Agency	9,000.00	9,000	-	services
50299070-01	ICT Software Subscription	LEGAL	NO	Agency to Agency	monthly	monthly	monthly	monthly	Regular Agency Fund (01000000)	5,000.00	5,000	-	services
AR BENEFICIARIES	DEVELOPMENT and SUSTAINABILITY PROGRAM (ARBE	OSP)											
	I. SUPERVISION AND MANAGEMENT												
50202010-02	Training	PBDD	NO	NP-53.10 Lease of Real Property and Venue	quarterly	quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	278,000.00	278,000.00		Provision of trainings, seminars, assessment to DAR staff, ARBs and ARBOs
50205020-01	Telephone - Mobile	PBDD	NO	Direct Contracting	monthly	monthly	monthly	monthly	Regular Agency Fund (01000000)	13,000.00	13,000.00		services
50213060-01	RM - Motor Vehicles	PBDD	NO	NP 53.9 -Small Value Procurement	monthly	monthly	monthly	monthly	Regular Agency Fund (01000000)	28,000.00	28,000.00		services
50299070-01	ICT Software Subscription	PBDD	NO	Direct Contracting	monthly	monthly	monthly	monthly	Regular Agency Fund (01000000)	45,000.00	45,000.00		services
	II. SOCIAL INFRASTRUCTURE BUILDING (SIB)												
50202010-02	Training	PBDD	NO	NP-53.10 Lease of Real Property and Venue	monthly	monthly	monthly	monthly	Regular Agency Fund (01000000)	936,000.00	936,000.00		Provision of various trainings and seminars to ARBs and ARBOs
50205020-01	Telephone - Mobile	PBDD	NO	Direct Contracting	monthly	monthly	monthly	monthly	Regular Agency Fund (01000000)	26,000.00	26,000.00		services
50213060-01	RM - Motor Vehicles	PBDD	NO	NP 53.9 -Small Value Procurement	monthly	monthly	monthly	monthly	Regular Agency Fund (01000000)	20,000.00	20,000.00		services
	III. Enterprise Development and Economic Support (EDES)						I.						
50202010-02	Training	PBDD	NO	NP-53.10 Lease of Real Property and Venue	monthly	monthly	monthly	monthly	Regular Agency Fund (01000000)	604,000.00	604,000.00		Provision of various trainings and seminars to ARBs and ARBOs
50213060-01	RM - Motor Vehicles	PBDD	NO	NP 53.9 -Small Value Procurement	monthly	monthly	monthly	monthly	Regular Agency Fund (01000000)	27,000.00	27,000.00		services
5021499000	Subsidies - Others	PBDD	NO	NP 53.9 -Small Value Procurement	monthly	monthly	monthly	monthly	Regular Agency Fund (01000000)	359,000.00	359,000.00		Provision of hard and soft component to ARBs and ARBOs
5029904000	Transportation and Delivery	PBDD	NO	NP 53.10 -Small Value Procurement	monthly	monthly	monthly	monthly	Regular Agency Fund (01000000)	85,000.00	85,000.00		services
	IV . Climate Resilient Farm Productivity Support		_										
50202010-02	Training	PBDD	NO	NP-53.10 Lease of Real Property and Venue	monthly	monthly	monthly	monthly	Regular Agency Fund (01000000)	332,000.00	332,000.00		Provision of various trainings and seminars to ARBs and ARBOs
50205020-01	Telephone - Mobile	PBDD	NO	Direct Contracting	monthly	monthly	monthly	monthly	Regular Agency Fund (01000000)	39,000.00	39,000.00		services
50213060-01	RM - Motor Vehicles	PBDD	NO	NP 53.9 -Small Value Procurement	monthly	monthly	monthly	monthly	Regular Agency Fund (01000000)	16,000.00	16,000.00		services

5021499000	Subsidies - Others	PBDD	NO	Competitive Bidding	monthly	monthly	monthly	monthly	Regular Agency Fund (01000000)	1,693,000.00	1,693,000.00		Provision of hard and soft component to ARBs and ARBOs
TOTAL										20,765,769	20,765,769	· -	

ENGR RENATO A. JACA

Consolidated by: Reviewed by:

ed by.

BIDS AND AWARDS COMMITTEE

Approved by:

ENGR. CORNELIO P. VILLAPANDO

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CARMENCITA A. GRUTA
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VERONICA M. OTCHARA BAC-Chairperson