

ANNUAL PROCUREMENT PLAN (APP) FOR CY 2023

Code (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule of Each Procurement Activities				Source of Funds	Estimated Budget			Remarks (Brief description of Program/ Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	COMMON SUPPLIES AND EQUIPMENT (CSE)												
	APP-CSE-DBM	DARPO- ALL SECTORS	NO	AA - PSDBM	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	190,106	190,106	-	Procurement of common - use supplies and equipment
	APP-CSE- NOT AVAILABLE AT DBM	DARPO- ALL SECTORS	NO	SVP/ AMP/ Shopping	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	1,553,663	1,553,663	-	Procurement of common - use supplies and
<u>GENERAL MANAGEMENT & SUPERVISION</u>													
5020309000	FUEL, OIL AND LUBRICANTS	STOD	NO	Direct Contracting	Nov	Dec	Jan	Jan	Regular Agency Fund (01000000)	1,206,000.00	1,206,000	-	Procurement of FOL
5020401000	WATER	STOD	NO	Direct Contracting	monthly	monthly	monthly	monthly	Regular Agency Fund (01000000)	50,000.00	50,000	-	services
5020402000	ELECTRICITY	STOD	NO	Direct Contracting	monthly	monthly	monthly	monthly	Regular Agency Fund (01000000)	1,206,000.00	1,206,000	-	services
5020402000	POSTAGE & COURIER SERVICES	STOD	NO	Direct Contracting	monthly	monthly	monthly	monthly	Regular Agency Fund (01000000)	105,000.00	105,000	-	services
5020501000	MOBILE	STOD	NO	Direct Contracting	monthly	monthly	monthly	monthly	Regular Agency Fund (01000000)	582,000.00	582,000	-	services
50205020-01	LANDLINE	STOD	NO	Direct Contracting	monthly	monthly	monthly	monthly	Regular Agency Fund (01000000)	105,000.00	105,000	-	services
50205020-02	INTERNET SUBSCRIPTION	STOD	NO	Direct Contracting	monthly	monthly	monthly	monthly	Regular Agency Fund (01000000)	350,000.00	350,000	-	services
5020503000	CABLE, SATELLITE/ TELEGRAPHS/ RADIO SERVICES	STOD	NO	Direct Contracting	monthly	monthly	monthly	monthly	Regular Agency Fund (01000000)	32,000.00	32,000	-	services
5020504000	AWARDS AND REWARDS	STOD	NO	NP 53.9 -Small Value Procurement	June	June	June	June	Regular Agency Fund (01000000)	40,000.00	40,000	-	Provision of Token/ Awards to DAR-employee/ awardees
50206010-02	REWARDS/ INCENTIVES	STOD	NO	NP 53.9 -Small Value Procurement	June	June	June	June	Regular Agency Fund (01000000)	45,000.00	45,000	-	services
5021202000	JANITORIAL SERVICES	STOD	NO	Alternative Mode of Procurement	monthly	monthly	monthly	monthly	Regular Agency Fund (01000000)	420,000.00	420,000	-	Procurement of agency-hired security guard
5021203000	SECURITY SERVICES	STOD	YES	Competitive Bidding	11/19/2022	12/20/2022	1/20/2023	1/31/2023	Regular Agency Fund (01000000)	905,000.00	905,000	-	services
5021299099	OTHER GENERAL SERVICES	STOD	NO	Direct Contracting	monthly	monthly	monthly	monthly	Regular Agency Fund (01000000)	1,293,000.00	1,293,000	-	services
50213050-02	RM- OFFICE EQUIPMENT	STOD	NO	NP 53.9 -Small Value Procurement	monthly	monthly	monthly	monthly	Regular Agency Fund (01000000)	50,000.00	50,000	-	good and services
50213050-03	RM- INFORMATION & COMM EQUIPMENT	STOD	NO	NP 53.9 -Small Value Procurement	monthly	monthly	monthly	monthly	Regular Agency Fund (01000000)	50,000.00	50,000	-	good and services
50213060-01	RM- MOTOR VEHICLES	STOD	NO	NP 53.9 -Small Value Procurement	monthly	monthly	monthly	monthly	Regular Agency Fund (01000000)	1,126,000.00	1,126,000	-	good and services

5021307000	RM - FURNITURES & FIXTURE	STOD	NO	NP 53.9 -Small Value Procurement	monthly	monthly	monthly	monthly	Regular Agency Fund (01000000)	50,000.00	50,000	-	good and services
50299050-01	RENT	STOD	NO	Direct Contracting	monthly	monthly	monthly	monthly	Regular Agency Fund (01000000)	2,815,000.00	2,815,000	-	Office space for DARPO/DARMO
50299070-01	ICT SOFTWARE SUBSCRIPTION	STOD	NO	Agency to Agency	monthly	monthly	monthly	monthly	Regular Agency Fund (01000000)	92,000.00	92,000	-	services
LAND TENURE SECURITY PROGRAM (LTSP)													-
50202010-02	Training	LTID	NO	NP-53.10 Lease of Real Property and Venue	quarterly	quarterly	quarterly	quarterly	Regular Agency Fund (01000000)	331,000.00	331,000	-	Provision of trainings, seminars, assessment to DAR staff, ARBs / farmers and NGOs
50205020-01	Telephone - Mobile	LTID	NO	Direct Contracting	monthly	monthly	monthly	monthly	Regular Agency Fund (01000000)	108,000.00	108,000	-	services
50207010-02	Survey Services	LTID	NO	Competitive Bidding	Feb	March	March	April	Regular Agency Fund (01000000)	2,700,000.00	2,700,000	-	Conduct of survey to all targeted landholdings for CARP coverage
5029902000	Printing and Publication	LTID	NO	NP 53.9 -Small Value Procurement	monthly	monthly	monthly	monthly	Regular Agency Fund (01000000)	105,000.00	105,000	-	services
5029904000	Transportation and Delivery	LTID	NO	NP 53.9 -Small Value Procurement	monthly	monthly	monthly	monthly	Regular Agency Fund (01000000)	200,000.00	200,000	-	services
50299070-01	ICT Software Subscription	LTID	NO	Agency to Agency	monthly	monthly	monthly	monthly	Regular Agency Fund (01000000)	45,000.00	45,000	-	services
AGRARIAN JUSTICE DELIVERY PROGRAM													-
I. Adjudication of Agrarian Reform Cases (AARC)													-
50202010-02	Training	DARAB	NO	NP-53.10 Lease of Real Property and Venue	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	120,000.00	120,000	-	Provision of trainings, seminars, assessment to DAR staff
50205020-01	Telephone - Mobile	DARAB	NO	Direct Contracting	monthly	monthly	monthly	monthly	Regular Agency Fund (01000000)	66,000.00	66,000	-	services
50299070-01	ICT Software Subscription	DARAB	NO	Agency to Agency	monthly	monthly	monthly	monthly	Regular Agency Fund (01000000)	5,000.00	5,000	-	services
II. Resolution of Agrarian Law Implementation (ALI) Cases													-
50202010-02	Training	LEGAL	NO	NP-53.10 Lease of Real Property and Venue	quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	70,000.00	70,000	-	Provision of trainings, seminars, assessment to DAR staff, ARBs / farmers and NGOs
5020501000	Postage and Courier Services	LEGAL	NO	Direct Contracting	monthly	monthly	monthly	monthly	Regular Agency Fund (01000000)	15,000.00	15,000	-	services
5029904000	Transportation and Delivery	LEGAL	NO	NP 53.9 -Small Value Procurement	monthly	monthly	monthly	monthly	Regular Agency Fund (01000000)	12,000.00	12,000	-	services
III. Provision of Agrarian Legal Assistance													-
50202010-02	Training	LEGAL	NO	NP-53.10 Lease of Real Property and Venue	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	130,000.00	130,000	-	Provision of trainings, seminars, assessment to DAR staff, ARBs / farmers and NGOs
5020501000	Postage and Courier Services	LEGAL	NO	Direct Contracting	monthly	monthly	monthly	monthly	Regular Agency Fund (01000000)	8,000.00	8,000	-	services

50205020-01	Telephone - Mobile	LEGAL	NO	Direct Contracting	monthly	monthly	monthly	monthly	Regular Agency Fund (01000000)	36,000.00	36,000	-	services
5029902000	Printing and Publication	LEGAL	NO	NP 53.9 -Small Value Procurement	monthly	monthly	monthly	monthly	Regular Agency Fund (01000000)	34,000.00	34,000	-	services
5029904000	Transportation and Delivery	LEGAL	NO	NP 53.9 -Small Value Procurement	monthly	monthly	monthly	monthly	Regular Agency Fund (01000000)	9,000.00	9,000	-	services
50299070-01	ICT Software Subscription	LEGAL	NO	Agency to Agency	monthly	monthly	monthly	monthly	Regular Agency Fund (01000000)	5,000.00	5,000	-	services
AR BENEFICIARIES DEVELOPMENT and SUSTAINABILITY PROGRAM (ARBDSP)													
I. SUPERVISION AND MANAGEMENT													
50202010-02	Training	PBDD	NO	NP-53.10 Lease of Real Property and Venue	quarterly	quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	278,000.00	278,000.00		Provision of trainings, seminars, assessment to DAR staff, ARBs and ARBOs
50205020-01	Telephone - Mobile	PBDD	NO	Direct Contracting	monthly	monthly	monthly	monthly	Regular Agency Fund (01000000)	13,000.00	13,000.00		services
50213060-01	RM - Motor Vehicles	PBDD	NO	NP 53.9 -Small Value Procurement	monthly	monthly	monthly	monthly	Regular Agency Fund (01000000)	28,000.00	28,000.00		services
50299070-01	ICT Software Subscription	PBDD	NO	Direct Contracting	monthly	monthly	monthly	monthly	Regular Agency Fund (01000000)	45,000.00	45,000.00		services
II. SOCIAL INFRASTRUCTURE BUILDING (SIB)													
50202010-02	Training	PBDD	NO	NP-53.10 Lease of Real Property and Venue	monthly	monthly	monthly	monthly	Regular Agency Fund (01000000)	936,000.00	936,000.00		Provision of various trainings and seminars to ARBs and ARBOs
50205020-01	Telephone - Mobile	PBDD	NO	Direct Contracting	monthly	monthly	monthly	monthly	Regular Agency Fund (01000000)	26,000.00	26,000.00		services
50213060-01	RM - Motor Vehicles	PBDD	NO	NP 53.9 -Small Value Procurement	monthly	monthly	monthly	monthly	Regular Agency Fund (01000000)	20,000.00	20,000.00		services
III. Enterprise Development and Economic Support (EDES)													
50202010-02	Training	PBDD	NO	NP-53.10 Lease of Real Property and Venue	monthly	monthly	monthly	monthly	Regular Agency Fund (01000000)	604,000.00	604,000.00		Provision of various trainings and seminars to ARBs and ARBOs
50213060-01	RM - Motor Vehicles	PBDD	NO	NP 53.9 -Small Value Procurement	monthly	monthly	monthly	monthly	Regular Agency Fund (01000000)	27,000.00	27,000.00		services
5021499000	Subsidies - Others	PBDD	NO	NP 53.9 -Small Value Procurement	monthly	monthly	monthly	monthly	Regular Agency Fund (01000000)	359,000.00	359,000.00		Provision of hard and soft component to ARBs and ARBOs
5029904000	Transportation and Delivery	PBDD	NO	NP 53.10 -Small Value Procurement	monthly	monthly	monthly	monthly	Regular Agency Fund (01000000)	85,000.00	85,000.00		services
IV . Climate Resilient Farm Productivity Support													
50202010-02	Training	PBDD	NO	NP-53.10 Lease of Real Property and Venue	monthly	monthly	monthly	monthly	Regular Agency Fund (01000000)	332,000.00	332,000.00		Provision of various trainings and seminars to ARBs and ARBOs
50205020-01	Telephone - Mobile	PBDD	NO	Direct Contracting	monthly	monthly	monthly	monthly	Regular Agency Fund (01000000)	39,000.00	39,000.00		services
50213060-01	RM - Motor Vehicles	PBDD	NO	NP 53.9 -Small Value Procurement	monthly	monthly	monthly	monthly	Regular Agency Fund (01000000)	16,000.00	16,000.00		services

5021499000	Subsidies - Others	PBDD	NO	Competitive Bidding	monthly	monthly	monthly	monthly	Regular Agency Fund (01000000)	1,693,000.00	1,693,000.00	Provision of hard and soft component to ARBs and ARBOs
TOTAL										20,765,769	20,765,769	-

Consolidated by:

Reviewed by:

Recommending approval:

BIDS AND AWARDS COMMITTEE

Approved by:



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